



**REPUBLIC OF TRINIDAD AND TOBAGO**

**DRAFT ESTIMATES  
OF  
DEVELOPMENT PROGRAMME**

**FOR THE FINANCIAL YEAR**

**2019**



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## ESTIMATES OF DEVELOPMENT PROGRAMME FOR THE FINANCIAL YEAR 2019

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## SUMMARY

## ESTIMATES OF DEVELOPMENT PROGRAMME FOR THE FINANCIAL YEAR 2019

	2017 ACTUAL	2018 ESTIMATE	2018 REVISED ESTIMATE	2019 ESTIMATE
	\$	\$	\$	\$
PART A - CONSOLIDATED FUND	1,946,880,959	2,447,701,000	1,704,461,102	2,402,453,000
PART B - INFRASTRUCTURE DEVELOPMENT FUND	1,501,571,689	2,675,299,000	1,826,778,080	2,797,547,000
<b>TOTAL</b>	<b>3,448,452,648</b>	<b>5,123,000,000</b>	<b>3,531,239,182</b>	<b>5,200,000,000</b>

The Estimates for the Development Programme are presented in two parts. Part 'A' represents the funds appropriated by Parliament and disbursed directly from the Consolidated Fund. Part 'B' represents funds disbursed directly from the Infrastructure Development Fund.

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SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2019 - TRINIDAD AND TOBAGO  
09 DEVELOPMENT PROGRAMME  
CONSOLIDATED FUND

	Head Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate
		\$		\$	
02	AUDITOR GENERAL	373,113	-	-	-
03	JUDICIARY	22,082,969	36,000,000	28,720,370	40,100,000
04	INDUSTRIAL COURT	54,409	1,000,000	640,000	1,500,000
05	PARLIAMENT	6,141,658	7,000,000	6,200,000	7,500,000
06	SERVICE COMMISSIONS	2,205,048	5,000,000	2,100,000	7,000,000
07	STATUTORY AUTHORITIES SERVICE COMMISSION	-	-	-	1,000,000
08	ELECTIONS AND BOUNDARIES COMMISSION	2,886,737	-	-	-
13	OFFICE OF THE PRIME MINISTER	1,694,568	7,890,000	6,638,800	5,500,000
15	TOBAGO HOUSE OF ASSEMBLY	414,057,987	315,683,000	359,013,070	231,630,000
16	CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	2,776,613	10,617,000	10,500,000	10,973,000
17	PERSONNEL DEPARTMENT	7,283,004	16,400,000	5,172,400	10,000,000
18	MINISTRY OF FINANCE	57,021,722	87,300,000	74,338,655	83,831,000
22	MINISTRY OF NATIONAL SECURITY	425,169,662	394,191,000	292,377,920	197,052,000
	Carried forward :	941,747,490	881,081,000	785,701,215	596,086,000

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SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2019 - TRINIDAD AND TOBAGO  
09 DEVELOPMENT PROGRAMME  
CONSOLIDATED FUND - continued...

	Head Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate
	Brought forward :	\$ 941,747,490	881,081,000	\$ 785,701,215	596,086,000
23	MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS	4,272,664	22,250,000	19,688,507	42,900,000
26	MINISTRY OF EDUCATION	270,824,353	321,205,000	222,047,400	305,786,000
28	MINISTRY OF HEALTH	129,335,504	198,000,000	116,443,500	221,000,000
30	MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT	7,139,859	14,600,000	7,807,900	11,242,000
31	MINISTRY OF PUBLIC ADMINISTRATION	12,687,876	24,208,000	13,600,000	4,095,000
35	MINISTRY OF TOURISM	4,895,303	22,700,000	5,180,000	25,000,000
37	INTEGRITY COMMISSION	-	500,000	-	300,000
39	MINISTRY OF PUBLIC UTILITIES	59,124,687	141,200,000	131,246,100	152,369,000
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	1,169,677	11,396,000	2,257,000	10,000,000
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	157,852,563	231,300,000	170,602,472	251,715,000
43	MINISTRY OF WORKS AND TRANSPORT	68,458,455	192,600,000	36,087,100	333,587,000
48	MINISTRY OF TRADE AND INDUSTRY	17,798,299	50,200,000	31,296,500	43,690,000
61	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	159,163,882	87,587,000	67,715,000	81,750,000
62	MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	13,996,032	21,081,000	11,686,000	41,050,000
	Carried forward :	1,848,466,644	2,219,908,000	1,621,358,694	2,120,570,000

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SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2019 - TRINIDAD AND TOBAGO  
09 DEVELOPMENT PROGRAMME  
CONSOLIDATED FUND - continued...

	Head Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate
	Brought forward :	\$ 1,848,466,644	2,219,908,000	\$ 1,621,358,694	2,120,570,000
64	TRINIDAD AND TOBAGO POLICE SERVICE	33,170,619	37,243,000	28,328,800	56,150,000
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	4,658,022	7,100,000	1,016,630	3,300,000
67	MINISTRY OF PLANNING AND DEVELOPMENT	21,000,825	89,150,000	21,030,878	95,851,000
68	MINISTRY OF SPORT AND YOUTH AFFAIRS	4,726,462	21,000,000	5,855,000	13,800,000
70	MINISTRY OF COMMUNICATIONS	-	-	-	37,500,000
77	MINISTRY OF AGRICULTURE, LAND AND FISHERIES	30,561,225	45,800,000	25,221,100	70,862,000
78	MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	4,297,162	27,500,000	1,650,000	4,420,000
	TOTAL	1,946,880,959	2,447,701,000	1,704,461,102	2,402,453,000

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SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2019 - TRINIDAD AND TOBAGO  
09 DEVELOPMENT PROGRAMME  
CONSOLIDATED FUND

	Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate
		\$	\$	\$	\$
001	PRE-INVESTMENT	3,709,159	20,900,000	3,598,500	40,000,000
002	PRODUCTIVE SECTORS	298,498	600,000	400,000	800,000
003	ECONOMIC INFRASTRUCTURE	363,422,938	570,233,000	419,244,585	675,179,000
004	SOCIAL INFRASTRUCTURE	689,392,407	752,647,000	599,201,580	753,115,000
005	MULTI-SECTORAL AND OTHER SERVICES	890,057,957	1,103,321,000	682,016,437	933,359,000
	TOTAL	1,946,880,959	2,447,701,000	1,704,461,102	2,402,453,000



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SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2019 - TRINIDAD AND TOBAGO  
09 DEVELOPMENT PROGRAMME  
CONSOLIDATED FUND

	Item/Sub-item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate
		\$	\$	\$	\$
001	PRE-INVESTMENT	3,709,159	20,900,000	3,598,500	40,000,000
03	DEVELOPMENT INSTITUTIONS	910,092	15,400,000	720,000	35,000,000
06	GENERAL PUBLIC SERVICES	-	4,000,000	-	5,000,000
11	OTHER ECONOMIC SERVICES	1,933,892	-	2,208,500	-
15	TRANSPORT AND COMMUNICATION	199,175	500,000	-	-
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	666,000	1,000,000	670,000	-
002	PRODUCTIVE SECTORS	298,498	600,000	400,000	800,000
01	AGRICULTURE, FORESTRY AND FISHING	298,498	600,000	400,000	800,000
003	ECONOMIC INFRASTRUCTURE	363,422,938	570,233,000	419,244,585	675,179,000
01	AGRICULTURE, FORESTRY AND FISHING	71,720,332	64,450,000	73,767,300	64,292,000
05	FUEL AND ENERGY	41,500,000	113,000,000	113,000,000	85,150,000
11	OTHER ECONOMIC SERVICES	77,988,320	137,100,000	87,243,400	152,400,000
15	TRANSPORT AND COMMUNICATION	160,174,286	239,583,000	136,230,785	322,239,000
16	MAJOR WATER SOURCES	12,040,000	16,100,000	9,003,100	51,098,000
004	SOCIAL INFRASTRUCTURE	689,392,407	752,647,000	599,201,580	753,115,000
02	DEFENCE	26,708,595	52,711,000	40,317,420	59,783,000
04	EDUCATION	301,331,174	273,009,000	252,238,560	269,060,000
06	GENERAL PUBLIC SERVICES	2,879,285	12,026,000	1,645,000	10,402,000
07	HEALTH	97,276,301	142,850,000	112,850,000	169,800,000
08	HOUSING AND SETTLEMENTS	176,916,728	112,937,000	100,145,000	91,050,000
12	PUBLIC ORDER AND SAFETY	35,594,098	65,143,000	37,095,800	66,450,000
13	RECREATION AND CULTURE	18,688,130	41,631,000	28,521,000	52,850,000
14	SOCIAL AND COMMUNITY SERVICES	29,998,096	52,340,000	26,388,800	33,720,000
	Carried forward :	1,056,823,002	1,344,380,000	1,022,444,665	1,469,094,000

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SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2019 - TRINIDAD AND TOBAGO  
09 DEVELOPMENT PROGRAMME  
CONSOLIDATED FUND - continued...

	Item/Sub-item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate
	Brought forward :	\$ 1,056,823,002	\$ 1,344,380,000	\$ 1,022,444,665	\$ 1,469,094,000
005	MULTI-SECTORAL AND OTHER SERVICES	890,057,957	1,103,321,000	682,016,437	933,359,000
01	AGRICULTURE, FORESTRY AND FISHING	661,895	1,000,000	650,000	1,500,000
03	DEVELOPMENT INSTITUTIONS	10,886,305	21,200,000	5,694,000	12,082,000
06	GENERAL PUBLIC SERVICES	725,619,032	864,979,000	516,693,080	693,520,000
09	LOCAL GOVERNMENT SERVICES	151,347,676	208,800,000	152,727,357	223,590,000
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	1,543,049	7,342,000	6,252,000	2,667,000
	TOTAL	1,946,880,959	2,447,701,000	1,704,461,102	2,402,453,000

SUMMARY  
HEAD 02 - AUDITOR GENERAL

## CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	373.113	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	373.113	-	-	-	
	TOTAL	373.113	-	-	-	

DETAILS  
HEAD 02 - AUDITOR GENERAL

## CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	373,113	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	373,113	-	-	-	
06	GENERAL PUBLIC SERVICES	373,113	-	-	-	
A.	ADMINISTRATIVE SERVICES	373,113	-	-	-	
001	Institutional Strengthening of the Auditor General's Department	373,113	-	-	-	
	TOTAL	373,113	-	-	-	

SUMMARY  
HEAD 03 - JUDICIARY

## CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	22,082,969	36,000,000	28,720,370	40,100,000	
005	MULTI-SECTORAL AND OTHER SERVICES	22,082,969	36,000,000	28,720,370	40,100,000	
	TOTAL	22,082,969	36,000,000	28,720,370	40,100,000	

DETAILS  
HEAD 03 - JUDICIARY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	22,082,969	36,000,000	28,720,370	40,100,000	
005	MULTI-SECTORAL AND OTHER SERVICES	22,082,969	36,000,000	28,720,370	40,100,000	
06	GENERAL PUBLIC SERVICES	22,082,969	36,000,000	28,720,370	40,100,000	
A.	ADMINISTRATIVE SERVICES	16,535,890	15,150,000	13,546,390	8,700,000	
001	Development of Judiciary Information Systems	2,408,899	6,500,000	4,500,000	4,000,000	
003	Development of Customer Care in the Nation's Court Buildings	435,479	-	-	500,000	
005	Family Court - Institutional Strengthening	598,178	500,000	100,000	500,000	
006	Transformation of the Court Recording System in the Judiciary	243,405	500,000	500,000	500,000	
007	Strengthening of Records Management in the Judiciary	252,076	400,000	-	-	
011	Court Annexed Mediation (CAM) and Judicial Settlement Project	-	200,000	-	200,000	
013	Development and Implementation of a Facilities Master Plan for the Judiciary	-	300,000	-	-	
014	Development and Implementation of a Corporate Brand for the Judiciary of Trinidad and Tobago	197,147	-	-	-	
015	Development of a Modern Governance and Organizational Structure for the Judiciary of Trinidad and Tobago	-	50,000	-	-	
017	Establishment of a Juvenile Court of Trinidad and Tobago	12,400,706	6,700,000	8,446,390	3,000,000	
F.	PUBLIC BUILDINGS	5,547,079	20,850,000	15,173,980	31,400,000	
001	Rehabilitation of the Hall of Justice, Trinidad	1,409,603	6,500,000	4,330,000	10,000,000	
002	Acquisition of Property	-	-	-	2,000,000	
	Carried forward :	17,945,493	21,650,000	17,876,390	20,700,000	

DETAILS  
HEAD 03 - JUDICIARY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	\$ 17,945,493	\$ 21,650,000	\$ 17,876,390	\$ 20,700,000	
003	Refurbishment of Magistrates' Courts	2,372,433	4,000,000	2,290,000	5,000,000	
006	Restoration of the San Fernando Supreme Court Building	437,029	1,000,000	1,157,000	3,000,000	
008	Rehabilitation of the Hall of Justice, Tobago	143,437	1,000,000	-	800,000	
009	Provision of Accommodation for the San Fernando Magistrates' Court	644,657	3,000,000	3,623,180	3,000,000	
010	Implementation of a Comprehensive Security System in the Judiciary	370,627	1,000,000	1,778,000	4,000,000	
011	Expansion of the Rio Claro Magistrates' Court	-	100,000	-	-	
013	Construction of Judges' and Magistrates' Housing in Tobago	162,793	1,500,000	600,000	-	
015	Construction of an Official Residence for the Honourable Chief Justice of Trinidad and Tobago	-	200,000	-	-	
020	Provision of Accommodation for the San Fernando Family Court - corner Lord and Paradise Streets, San Fernando	-	2,000,000	1,000,000	2,000,000	
021	Provision of Accommodation for Court Administration	6,500	250,000	395,800	1,000,000	
023	Establishment of Drug Treatment Court	-	300,000	-	600,000	
	<b>TOTAL</b>	<b>22,082,969</b>	<b>36,000,000</b>	<b>28,720,370</b>	<b>40,100,000</b>	

DETAILS  
HEAD 04 - INDUSTRIAL COURT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	54,409	1,000,000	640,000	1,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	54,409	1,000,000	640,000	1,500,000	
06	GENERAL PUBLIC SERVICES	54,409	1,000,000	640,000	1,500,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	-	
001	Computerisation of the Industrial Court	-	-	-	-	
F.	PUBLIC BUILDINGS	54,409	1,000,000	640,000	1,500,000	
001	Improvement Works and Furnishing of the Industrial Court	-	-	-	1,000,000	
004	Accommodation for Tobago Office of the Industrial Court	54,409	1,000,000	640,000	500,000	
	TOTAL	54,409	1,000,000	640,000	1,500,000	



SUMMARY  
HEAD 04 - INDUSTRIAL COURT

## CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	54,409	1,000,000	640,000	1,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	54,409	1,000,000	640,000	1,500,000	
	TOTAL	54,409	1,000,000	640,000	1,500,000	

SUMMARY  
HEAD 05 - PARLIAMENT

## CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	6,141,658	7,000,000	6,200,000	7,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	6,141,658	7,000,000	6,200,000	7,500,000	
	TOTAL	6,141,658	7,000,000	6,200,000	7,500,000	

DETAILS  
HEAD 05 - PARLIAMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	6,141,658	7,000,000	6,200,000	7,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	6,141,658	7,000,000	6,200,000	7,500,000	
06	GENERAL PUBLIC SERVICES	6,141,658	7,000,000	6,200,000	7,500,000	
A.	ADMINISTRATIVE SERVICES	2,893,711	3,500,000	3,200,000	4,000,000	
005	Televising and Broadcasting of Parliamentary Proceedings	992,346	1,000,000	1,000,000	2,000,000	
009	Upgrade of Networking Systems at the offices of the Parliament	994,654	1,000,000	1,000,000	1,000,000	
011	Institutional Strengthening of the Parliament	506,877	1,000,000	800,000	500,000	
012	Digitalizing and Archiving of Laws of Trinidad and Tobago	399,834	500,000	400,000	500,000	
F.	PUBLIC BUILDINGS	3,247,947	3,500,000	3,000,000	3,500,000	
001	Refurbishment and Re-tooling of Constituency Offices of the Members of the House of Representatives	2,233,684	2,000,000	1,500,000	2,000,000	
013	Restoration of the Red House - Technical Team	1,014,263	1,500,000	1,500,000	1,500,000	
	TOTAL	6,141,658	7,000,000	6,200,000	7,500,000	

SUMMARY  
HEAD 06 - SERVICE COMMISSIONS

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	2,205,048	5,000,000	2,100,000	7,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	2,205,048	5,000,000	2,100,000	7,000,000	
	TOTAL	2,205,048	5,000,000	2,100,000	7,000,000	

DETAILS  
HEAD 06 - SERVICE COMMISSIONS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$ -	
09	DEVELOPMENT PROGRAMME	2,205,048	5,000,000	2,100,000	7,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	2,205,048	5,000,000	2,100,000	7,000,000	
06	GENERAL PUBLIC SERVICES	2,205,048	5,000,000	2,100,000	7,000,000	
A.	ADMINISTRATIVE SERVICES	2,205,048	5,000,000	2,100,000	7,000,000	
006	Implementation of an Electronic Document Management System	2,205,048	5,000,000	2,100,000	7,000,000	
	TOTAL	2,205,048	5,000,000	2,100,000	7,000,000	

SUMMARY  
HEAD 07 - STATUTORY AUTHORITIES SERVICE COMMISSION

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ -	\$ -	\$ -	\$ 1,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	1,000,000	
	TOTAL	-	-	-	1,000,000	

DETAILS  
HEAD 07 - STATUTORY AUTHORITIES SERVICE COMMISSION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	-	-	1,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	1,000,000	
06	GENERAL PUBLIC SERVICES	-	-	-	1,000,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	1,000,000	
001	Upgrade of the Information Technology System	-	-	-	1,000,000	Project No. 001 - New Project
	TOTAL	-	-	-	1,000,000	

SUMMARY  
HEAD 08 - ELECTIONS AND BOUNDARIES COMMISSION

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	2,886,737	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	2,886,737	-	-	-	
	TOTAL	2,886,737	-	-	-	



DETAILS  
HEAD 08 - ELECTIONS AND BOUNDARIES COMMISSION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	2,886,737	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	2,886,737	-	-	-	
06	GENERAL PUBLIC SERVICES	2,886,737	-	-	-	
A.	ADMINISTRATIVE SERVICES	2,886,737	-	-	-	
005	Upgrading of the Electronic Voter Registration and Election Management System	2,886,737	-	-	-	
	TOTAL	2,886,737	-	-	-	

SUMMARY  
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	1,694,568	7,890,000	6,638,800	5,500,000	
004	SOCIAL INFRASTRUCTURE	24,418	6,090,000	4,838,800	5,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,670,150	1,800,000	1,800,000	-	
	TOTAL	1,694,568	7,890,000	6,638,800	5,500,000	

DETAILS  
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	1,694,568	7,890,000	6,638,800	5,500,000	
004	SOCIAL INFRASTRUCTURE	24,418	6,090,000	4,838,800	5,500,000	
14	SOCIAL AND COMMUNITY SERVICES	24,418	6,090,000	4,838,800	5,500,000	
C.	WELFARE SERVICES	24,418	6,090,000	4,838,800	5,500,000	
084	Refurbishment of Two (2) Safe Houses	8,398	-	239,550	-	
085	Customisation and Outfitting of an Assessment Center in Tobago	-	-	2,019,520	-	
088	Establishment of a National Children's Registry	-	1,000,000	400,000	800,000	
090	Establishment of Places of Safety	-	1,000,000	471,730	-	
093	Conduct of Key Research Studies by Children's Authority	-	400,000	400,000	500,000	
094	Database Management System Expansion for Children's Authority	-	1,000,000	600,000	1,000,000	
095	Digitization of Adoption Records	-	550,000	100,000	-	
096	National Child Policy	16,020	240,000	100,000	200,000	
099	Child Justice Assessment Centre	-	1,500,000	408,000	-	
100	Juvenile Justice Implementation	-	400,000	100,000	-	
101	Case Management Database Software	-	-	-	1,000,000	Project Nos. 101-103 - New Projects
102	Information Systems Disaster Recovery	-	-	-	1,000,000	
103	Records Management Systems - Phase 1	-	-	-	1,000,000	
	Carried forward :	24,418	6,090,000	4,838,800	5,500,000	

DETAILS  
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 24,418	\$ 6,090,000	\$ 4,838,800	\$ 5,500,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	1,670,150	1,800,000	1,800,000	-	
06	GENERAL PUBLIC SERVICES	1,670,150	1,800,000	1,800,000	-	
A.	ADMINISTRATIVE SERVICES	1,670,150	1,800,000	1,800,000	-	
001	Development of IT Infrastructure	-	1,000,000	1,000,000	-	
002	Strengthening of the Strategic Threat Assessment	1,670,150	800,000	800,000	-	
	TOTAL	1,694,568	7,890,000	6,638,800	5,500,000	

SUMMARY  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	414,057,987	315,683,000	359,013,070	231,630,000	
003	ECONOMIC INFRASTRUCTURE	193,392,507	140,333,000	183,663,070	100,180,000	
004	SOCIAL INFRASTRUCTURE	134,315,480	134,400,000	134,400,000	100,200,000	
005	MULTI-SECTORAL AND OTHER SERVICES	86,350,000	40,950,000	40,950,000	31,250,000	
	TOTAL	414,057,987	315,683,000	359,013,070	231,630,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	414,057,987	315,683,000	359,013,070	231,630,000	
003	ECONOMIC INFRASTRUCTURE	193,392,507	140,333,000	183,663,070	100,180,000	
01	AGRICULTURE, FORESTRY AND FISHING	54,476,251	36,750,000	56,750,000	23,680,000	
B.	EXTENSION SERVICES	-	500,000	500,000	-	
027	Development of Government Stock Farm	-	500,000	500,000	-	
D.	FISHING	2,704,475	7,150,000	7,150,000	-	
143	Improvement to Beaches and Landing Facilities	2,209,925	7,000,000	7,000,000	-	
148	Construction of Fishing Facilities at Pigeon Point and Delaford	494,550	-	-	-	
160	Establishment of fishing tournament for Local Fishermen	-	150,000	150,000	-	
F.	LAND MANAGEMENT SERVICES	46,380,284	27,600,000	47,600,000	15,000,000	
454	Sub-division of Estates	-	2,000,000	2,000,000	-	
455	Agricultural Land Information System and Inventory of State Lands (Tobago)	-	100,000	100,000	-	
459	Tobago Heritage Land Trust	-	200,000	200,000	-	
463	Agriculture access roads, Tobago	44,900,284	24,000,000	44,000,000	15,000,000	
465	Roxborough Hyperbaric Facility	-	-	-	-	
467	Comprehensive State Land Development Project	-	500,000	500,000	-	
468	Goldsbrough Agricultural Estate Irrigation Programme	1,480,000	800,000	800,000	-	
H.	RESEARCH AND DEVELOPMENT	5,391,492	1,500,000	1,500,000	8,680,000	
498	Water Quality Monitoring Programme	-	-	-	850,000	
520	Development of Banana Industry	-	-	-	-	
	Carried forward :	49,084,759	35,250,000	55,250,000	15,850,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003/Sub-item 01/Group H (cont.)	\$ 49,084,759	\$ 35,250,000	\$ 55,250,000	\$ 15,850,000	
530	Invasive Plants Control Project	-	-	-	350,000	
534	Indian Walk Root Crop Food Security	-	100,000	100,000	-	
536	Establishment of Root and Tuber Crop Planting Material Repository Lure Estate Tobago	-	100,000	100,000	-	
542	Coastal Zone Protection Programme (Installation of Sea Defence Wall)	1,416,742	-	-	-	
568	Courland Agricultural Project	-	300,000	300,000	-	
580	Urban Forestry Programme	2,974,750	1,000,000	1,000,000	2,380,000	
601	Climate Change Monitoring and Mitigation Comprehensive Meteorological Database	-	-	-	400,000	
602	Air Quality Monitoring in Tobago	-	-	-	2,500,000	
603	Mangrove Systems Inventory and Monitoring	-	-	-	200,000	
607	Friendship Estate Agro-Park Development	1,000,000	-	-	-	
608	Lure Wildlife Nature Park	-	-	-	2,000,000	Project No. 608 - New Project
	Carried forward :	54,476,251	36,750,000	56,750,000	23,680,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003 (cont.)	\$ 54,476,251	\$ 36,750,000	\$ 56,750,000	\$ 23,680,000	
05	FUEL AND ENERGY	1,500,000	500,000	500,000	500,000	
A.	ELECTRICITY	1,500,000	500,000	500,000	500,000	
725	Programme for Rural Electrification	-	250,000	250,000	250,000	
728	Street Lighting Programme	1,500,000	250,000	250,000	250,000	
	Carried forward :	55,976,251	37,250,000	57,250,000	24,180,000	



DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 55,976,251	\$ 37,250,000	\$ 57,250,000	\$ 24,180,000	
	Sub-head 09/Item 003 (cont.)					
11	OTHER ECONOMIC SERVICES	42,554,355	35,200,000	35,200,000	32,200,000	
A.	DRAINAGE AND IRRIGATION	8,554,355	5,000,000	5,000,000	9,300,000	
721	Milford Coastal Protection	-	1,500,000	1,500,000	1,200,000	
737	Darrel Spring Drain	3,054,355	1,000,000	1,000,000	-	
747	Roxborough River	-	-	-	700,000	
748	Construction of Sea Defence Walls	5,500,000	2,000,000	2,000,000	2,000,000	
752	Canaan/Bon Accord Connector Drain	-	-	-	800,000	
760	Coastal Zone Protection Programme (Installation of Sea Defence Wall)	-	500,000	500,000	1,200,000	
764	Mt. Pleasant/Lowlands Drainage System	-	-	-	800,000	
772	Special Drainage and Irrigation	-	-	-	1,000,000	
774	Desilting of Rivers	-	-	-	800,000	
776	Friendsfield Extension	-	-	-	800,000	
D.	TOURISM	1,500,000	19,700,000	19,700,000	13,400,000	
268	Fort King George Heritage Park	-	2,500,000	2,500,000	1,000,000	
282	Mt. Irvine Beach Facility	-	1,600,000	1,600,000	1,000,000	
296	Community Awareness Programme	-	500,000	500,000	-	
298	Trinidad and Tobago Hospitality and Tourism Institute, Tobago Campus	1,500,000	1,500,000	1,500,000	1,000,000	
301	Tourism Support Projects (Islandwide Signage)	-	400,000	400,000	-	
304	Scarborough Beautification Project	-	500,000	500,000	500,000	
310	Restoration of Historical Sites	-	1,400,000	1,400,000	1,400,000	
328	Kings Bay Beach Facility	-	-	-	500,000	
332	Historical Site - Cove Estate	-	-	-	1,000,000	
334	Major Infrastructural Repairs to Milford Road, Esplanade	-	1,000,000	1,000,000	-	
	Carried forward :	66,030,606	51,650,000	71,650,000	39,880,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
Brought forward : Sub-head 09/Item 003/Sub-item 11/Group D (cont.)		\$ 66,030,606	\$ 51,650,000	\$ 71,650,000	\$ 39,880,000	
344	Construction of Tobago Cruise Ship Berths	-	-	-	2,000,000	
347	Castara Waterfall	-	300,000	300,000	-	
349	Tobago Tourism Agency	-	10,000,000	10,000,000	5,000,000	
G.	BUSINESS SERVICES	32,500,000	10,500,000	10,500,000	9,500,000	
002	Enterprise Development	5,000,000	1,500,000	1,500,000	2,000,000	
003	Business Incubator Programme	5,000,000	-	-	-	
009	Enterprise Development Company of Tobago	15,000,000	7,000,000	7,000,000	5,000,000	
011	Venture Capital	1,500,000	-	-	-	
013	Establishment of Fish Processing Company of Tobago	1,000,000	-	-	-	
017	Tobago Cold Storage and Warehouse Facility	2,000,000	1,000,000	1,000,000	-	
019	Enterprise Assistance Grant Programme	3,000,000	1,000,000	1,000,000	2,500,000	
Carried forward :		98,530,606	72,450,000	92,450,000	56,380,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 98,530,606	\$ 72,450,000	\$ 92,450,000	\$ 56,380,000	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	94,861,901	67,883,000	91,213,070	43,800,000	
D.	ROADS AND BRIDGES	94,861,901	67,883,000	91,213,070	40,800,000	
523	Major Improvement Works on Secondary Roads	28,356,256	11,000,000	27,591,652	8,000,000	
534	Northside Road	1,400,000	-	-	-	
662	L'anse Fourmi/Charlotteville Road	1,780,000	-	-	-	
670	Public Access to Beaches	500,000	-	-	-	
672	Roxborough/Bloody Bay Road - retaining wall	1,030,000	-	-	-	
678	Milford Road Bridges	10,000,000	10,000,000	10,000,000	8,000,000	
690	Resurfacing Programme	23,500,000	12,000,000	12,000,000	8,000,000	
692	Orange Hill Road	700,000	-	-	-	
694	Store Bay Local Road	400,000	-	-	-	
696	Rehabilitation of Claude Noel Highway	-	11,883,000	11,883,000	7,000,000	
698	Programme for upgrading road efficiency (PURE)	7,150,000	5,000,000	5,000,000	3,000,000	
	Tobago					
700	Windward Road Special Development Programme	13,845,645	4,200,000	9,919,632	3,000,000	
708	Plymouth/Arnos Vale Road	5,800,000	3,000,000	4,018,786	3,000,000	
712	Milford Road Bypass to Smithfield	-	10,000,000	10,000,000	800,000	
716	Scarborough Enhancement Project	-	800,000	800,000	-	
721	Construction of Shirvan Roundabout	400,000	-	-	-	
H.	SEA TRANSPORT	-	-	-	3,000,000	
520	Construction of Jetty at Cove and Plymouth	-	-	-	2,000,000	
521	Establishment of Marine Park Control Unit at Gibson Jetty	-	-	-	1,000,000	
	Carried forward :	193,392,507	140,333,000	183,663,070	100,180,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 193,392,507	\$ 140,333,000	\$ 183,663,070	\$ 100,180,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	134,315,480	134,400,000	134,400,000	100,200,000	
04	EDUCATION	82,538,780	50,800,000	50,800,000	38,500,000	
B.	PRIMARY	80,538,780	41,700,000	41,700,000	25,600,000	
769	Establishment of Research Unit for Primary School Teachers	-	100,000	100,000	100,000	
770	New Construction of Scarborough R.C.	75,000,000	14,000,000	14,000,000	6,000,000	
782	Construction of Scarborough Methodist	-	-	-	100,000	
784	Establishment of Childhood Centres	2,000,000	-	-	5,000,000	
786	Extension and Improvement works to Bon Accord Government School	-	-	-	200,000	
788	Extension and Improvement to Plymouth Anglican	-	-	-	200,000	
792	Extension and Upgrading works to St. Patrick's Anglican	-	-	-	200,000	
794	Extension and Improvement works to Lambeau Anglican	-	-	-	1,000,000	
796	Extension and Improvement Works at L'anse Fourmi Methodist	-	-	-	100,000	
798	Reconstruction of Mason Hall Government	-	-	-	200,000	
804	Extension and Improvement to Existing Childhood Centres	-	-	-	500,000	
806	Improvement Works to Signal Hill Government	-	2,000,000	2,000,000	200,000	
808	Improvement Works to Mariah Government	-	-	-	200,000	
810	Improvement Works to Delaford Anglican	-	-	-	100,000	
812	Improvement/Refurbishment/Extension to Primary School	3,038,780	4,000,000	4,000,000	3,000,000	
814	Teacher Training Programme	-	200,000	200,000	1,000,000	
	Carried forward :	273,431,287	160,633,000	203,963,070	118,280,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 273,431,287	\$ 160,633,000	\$ 203,963,070	\$ 118,280,000	
	Sub-head 09/Item 004/Sub-item 04/Group B (cont.)					
824	Programme for the Computerisation of Primary Schools	-	-	-	500,000	
828	Establishment of Early Childhood Care and Education Unit	-	-	-	500,000	
830	Development of Physical Education and Sport in Primary Schools	-	400,000	400,000	500,000	
832	Establishment of Visual Arts and Performing Theatres (VAPT) in Primary Schools	-	-	-	500,000	
837	Installation of CCTV Security at Primary School	500,000	-	-	500,000	
838	Seamless Education Programme Tobago	-	21,000,000	21,000,000	5,000,000	
C.	SECONDARY	2,000,000	3,950,000	3,950,000	6,000,000	
755	Extension and Improvement to Bishop's High School	-	-	-	500,000	
756	Extension/Improvement to Scarborough Secondary School	-	-	-	500,000	
757	Extension and Improvement to Roxborough Composite School	-	600,000	600,000	500,000	
758	Extension and improvement to Signal Hill Senior Comprehensive School	-	-	-	500,000	
759	Reconstruction of Scarborough Secondary	-	-	-	500,000	
760	Construction of Mason Hall Government Secondary	-	-	-	200,000	
762	Tobago Multi-Faceted Education Complex	-	200,000	200,000	200,000	
764	Young Scholars Programme	-	-	-	200,000	
766	Furniture and Equipment Replacement and Upgrade in Schools	-	-	-	1,000,000	
768	Improvement/Refurbishment/Extension to Secondary Schools	2,000,000	3,000,000	3,000,000	1,000,000	
770	Expansion of Goodwood High School	-	-	-	200,000	
772	Expansion of Speyside High School	-	-	-	200,000	
	Carried forward :	275,931,287	185,833,000	229,163,070	131,280,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 275,931,287	\$ 185,833,000	\$ 229,163,070	\$ 131,280,000	
	Sub-head 09/Item 004/Sub-item 04/Group C (cont.)					
786	Development of Physical Education and Sport in Secondary School	-	150,000	150,000	500,000	
E.	SPECIAL EDUCATION	-	2,000,000	2,000,000	2,000,000	
001	Upgrade of Happy Haven School	-	1,000,000	1,000,000	1,000,000	
003	Construction of School for the Deaf	-	1,000,000	1,000,000	1,000,000	
G.	EDUCATIONAL SERVICES	-	3,150,000	3,150,000	4,900,000	
495	Chief Secretary's Award for Excellence in Science, Teaching, Research, Innovation, Development and Empowerment	-	-	-	450,000	
498	Programme for Improvement of Security at Secondary Schools	-	500,000	500,000	-	
503	Establishment of a Consortium of Retired Educators and Specialist Teachers	-	150,000	150,000	-	
509	Tobago Sci-Tech Exposition	-	-	-	500,000	
513	Upgrade of Roxborough Trade Centre	-	1,000,000	1,000,000	500,000	
531	Establishment of Skills Development Centre at Patience Hill	-	-	-	250,000	
532	Establishment of Skills Development Centre at Whim	-	-	-	300,000	
533	Upgrade of Technical Vocational Facility at Roxborough	-	-	-	100,000	
537	Music in Schools Programme	-	500,000	500,000	500,000	
538	Bon Accord Trade Centre	-	-	-	500,000	
546	Operationalization of New Scarborough Library	-	300,000	300,000	1,000,000	
556	Implementation of Pan in the Classroom	-	-	-	500,000	
558	Tobago Literacy Unit Project	-	400,000	400,000	300,000	
	Carried forward :	275,931,287	190,833,000	234,163,070	138,680,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 04/Group 6 (cont.)	\$ 275,931,287	\$ 190,833,000	\$ 234,163,070	\$ 138,680,000	
652	Establishment of Parenting in Student Support services Unit	-	300,000	300,000	-	
	Carried forward :	275,931,287	191,133,000	234,463,070	138,680,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 275,931,287	\$ 191,133,000	\$ 234,463,070	\$ 138,680,000	
	Sub-head 09/Item 004 (cont.)					
07	HEALTH	4,590,000	19,950,000	19,950,000	22,400,000	
A.	HOSPITALS	-	6,000,000	6,000,000	6,100,000	
383	Purchase and installation of equipment and Machinery at Hospital	-	4,000,000	4,000,000	3,000,000	
386	Laundry Refurbishment	-	500,000	500,000	500,000	
387	Dialysis Service Department	-	-	-	300,000	
394	LAN / WAN Development for Hospital and Health Centres	-	-	-	500,000	
398	Improvement works to Hospitals	-	-	-	800,000	
399	Improvement works to Hospitals (Laboratory/ Mortuary)	-	1,000,000	1,000,000	-	
400	Establishment of an Oncology Unit	-	500,000	500,000	1,000,000	
B.	MEDICAL AND DENTAL CENTRES	4,090,000	10,100,000	10,100,000	9,600,000	
404	Construction of New Health Centres	4,090,000	10,000,000	10,000,000	8,000,000	
410	Expansion of District Dental Services	-	-	-	200,000	
412	Expansion of Primary Health Care	-	-	-	800,000	
414	Commissioning of New Hospital and Decommissioning of Old Hospital	-	-	-	300,000	
416	Establishment of a Non-Communicable Disease Registry	-	100,000	100,000	300,000	
C.	PUBLIC HEALTH SERVICES	500,000	3,850,000	3,850,000	6,700,000	
428	Upgrading of Local Health Facilities at Signal Hill	-	-	-	500,000	
429	Studley Park Integrated Waste Facility	500,000	1,500,000	1,500,000	1,500,000	
437	HIV/AIDS and Substance Abuse Programme	-	-	-	600,000	
	Carried forward :	280,521,287	208,733,000	252,063,070	156,980,000	



DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
Brought forward : Sub-head 09/Item 004/Sub-item 07/Group C (cont.)	\$ 280,521,287	\$ 208,733,000	\$ 252,063,070	\$ 156,980,000	
439 Primary Health Consultancy	-	-	-	300,000	
440 Health Needs Assessment for Tobago	-	-	-	300,000	
442 Scarborough Waste Disposal Project	-	-	-	500,000	
443 Mosquito Eradication Project	-	350,000	350,000	300,000	
444 Repair of Sluice Gates	-	-	-	800,000	
448 Establishment of a Crematorium	-	200,000	200,000	-	
450 Community Mediation Centres	-	-	-	300,000	
452 Establishment of a Halfway House	-	-	-	500,000	
455 Roving Care Givers Programme	-	600,000	600,000	300,000	
456 Facility Upgrade at Public Cemeteries	-	300,000	300,000	500,000	
458 Pilot Project for Waste Characterisation	-	-	-	300,000	
460 Smoking Cessation Programme	-	-	-	-	
483 Establishment of Tobago Steering Committee on Drugs	-	900,000	900,000	-	
Carried forward :	280,521,287	211,083,000	254,413,070	161,080,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 280,521,287	\$ 211,083,000	\$ 254,413,070	\$ 161,080,000	
	Sub-head 09/Item 004 (cont.)					
08	HOUSING AND SETTLEMENTS	27,086,700	36,650,000	36,650,000	18,000,000	
B.	LAND DEVELOPMENT	27,086,700	36,650,000	36,650,000	18,000,000	
437	Castara Housing Estate Development	-	-	-	2,000,000	
441	Development Works at Signal Hill Housing Estate	-	1,000,000	1,000,000	2,000,000	
443	Roxborough Town Expansion	-	-	-	500,000	
445	Blenheim Housing Estate Phase II	-	-	-	500,000	
446	Adventure Estate, Plymouth Road	-	-	-	500,000	
452	Charlotteville Village Expansion	-	-	-	400,000	
454	Courland Estate Land Development	16,000,000	15,000,000	15,000,000	2,000,000	
456	Development of Belle Garden Estate Phase II	716,700	-	-	-	
458	Construction of Interlocking Drain at Calder Hall Phase II (recommence)	-	-	-	100,000	
460	Land Development Adelphi Estate	-	7,000,000	7,000,000	1,000,000	
476	Home Improvement Grant, Tobago	4,770,000	2,300,000	2,300,000	5,000,000	
478	Home Improvement Subsidy, Tobago	2,000,000	600,000	600,000	1,000,000	
480	Shirvan Road Land Development	-	9,000,000	9,000,000	3,000,000	
484	Home Completion Programme, Tobago	1,000,000	750,000	750,000	-	
486	Beneficiary - Owned Land Programme - New Home Construction	2,600,000	-	-	-	
492	Friendship Estate Land Development	-	1,000,000	1,000,000	-	
	Carried forward :	307,607,987	247,733,000	291,063,070	179,080,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 307,607,987	\$ 247,733,000	\$ 291,063,070	\$ 179,080,000	
	Sub-head 09/Item 004 (cont.)					
13	RECREATION AND CULTURE	6,200,000	14,750,000	14,750,000	12,800,000	
C.	SPORTS	6,200,000	14,750,000	14,750,000	12,800,000	
659	Shaw Park Regional Recreation Ground and Cultural Complex	-	5,000,000	5,000,000	3,000,000	
668	Roxborough Sports and Cultural Complex	-	-	-	200,000	
702	Goodwood Hard Court	-	-	-	150,000	
703	Speyside Hard Court	-	-	-	100,000	
704	Whim Hard Court	-	-	-	300,000	
705	Mt. Pleasant Hard Court	-	-	-	200,000	
712	Parlatuvier Hard Court	-	-	-	100,000	
718	Upgrading Canaan/Bon Accord Recreation Ground	-	500,000	500,000	1,000,000	
720	Mt. Pleasant Recreation Ground	-	-	-	1,000,000	
722	Montgomery Recreation Ground	-	-	-	100,000	
728	Construction of Community Swimming Pools	500,000	-	-	-	
730	Construction of Regional Indoor Centre	1,000,000	2,000,000	2,000,000	-	
736	Construction of Parks and Recreation Sites	-	-	-	1,000,000	
738	Shaw Park Sporting Complex	-	1,000,000	1,000,000	-	
742	Parlatuvier Sporting Facility	-	250,000	250,000	100,000	
744	Construction of Pavillion at Bloody Bay	-	-	-	200,000	
746	Mt. St. George Hard Court	200,000	-	-	200,000	
752	Whim Recreation Ground	-	-	-	50,000	
758	Courland Recreation Ground	-	-	-	100,000	
762	Construction of Mason Hall Pavillion	-	-	-	100,000	
764	Patience Hill Hard Court	-	-	-	100,000	
766	Lighting of Playing Fields	2,500,000	1,000,000	1,000,000	2,500,000	
768	Richmond Recreation Ground	-	5,000,000	5,000,000	100,000	
	Carried forward :	311,807,987	262,483,000	305,813,070	189,680,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 13/Group C (cont.)	\$ 311,807,987	\$ 262,483,000	\$ 305,813,070	\$ 189,680,000	
770	Construction of Pavillions and Sporting Facilities	2,000,000	-	-	2,000,000	
772	Construction of Pembroke Hard Court	-	-	-	100,000	
776	Establishment of Artificial Turf Facility	-	-	-	100,000	
	Carried forward :	313,807,987	262,483,000	305,813,070	191,880,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
Brought forward :		\$ 313,807,987	\$ 262,483,000	\$ 305,813,070	\$ 191,880,000	
Sub-head 09/Item 004 (cont.)						
14	SOCIAL AND COMMUNITY SERVICES	13,900,000	12,250,000	12,250,000	8,500,000	
A.	COMMUNITY DEVELOPMENT	6,500,000	7,250,000	7,250,000	7,200,000	
218	Upgrade of Black Rock Community Centre	-	-	-	400,000	
236	Upgrade of Calder Hall Community Centre	-	-	-	100,000	
240	Upgrading of Canaan/Bon Accord Community Centre	1,500,000	-	-	200,000	
246	Construction of Community Centre at Parlatuvier	-	-	-	100,000	
256	Construction of Community Centre at Glamorgan	-	-	-	200,000	
281	Construction of Community Centre at John Dial	-	-	-	100,000	
285	Construction of Community Centre at Betsy's Hope	-	-	-	200,000	
289	Community Enhancement Programme	-	-	-	1,300,000	
290	Upgrading of Mt Grace Community Centre	-	-	-	100,000	
291	Upgrading of Signal Hill Community Centre	2,000,000	-	-	50,000	
293	Upgrading of Goodwood Community Centre	-	-	-	100,000	
294	Upgrading of Castara Community Centre	-	-	-	250,000	
296	Upgrading of Charlotteville Community Centre	1,500,000	-	-	800,000	
298	Upgrading of Delaford Community Centre	-	-	-	100,000	
299	Upgrading of Belle Garden Community Centre	1,500,000	7,000,000	7,000,000	500,000	
302	Upgrading of Carnbee/Mt. Pleasant Community Centre	-	-	-	100,000	
307	Upgrading of Pembroke Community Centre	-	-	-	500,000	
311	Upgrading of Scarborough Community Centre	-	-	-	500,000	
313	Construction of Hope Community Centre	-	-	-	200,000	
332	Upgrade of Pan Theatres	-	250,000	250,000	1,000,000	
338	Construction of Community Centre at Lowlands	-	-	-	200,000	
340	Construction of Bethesda Community Centre	-	-	-	200,000	
C.	WELFARE SERVICES	7,400,000	4,500,000	4,500,000	-	
Carried forward :		320,307,987	269,733,000	313,063,070	199,080,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 320,307,987	\$ 269,733,000	\$ 313,063,070	\$ 199,080,000	
	Sub-head 09/Item 004/Sub-item 14/Group C (cont.)					
001	Establishment of Probation Hostels	2,500,000	300,000	300,000	-	
003	Project for the Realisation of Economic Achievement (REACH)	500,000	800,000	800,000	-	
004	Social Services and Prison Integrated Network	-	300,000	300,000	-	
005	Programme for Adolescent Mothers	100,000	400,000	400,000	-	
006	Golden Apple Adolescents Partnership Programme	4,100,000	600,000	600,000	-	
007	Tobago Elderly Housing and Rehabilitative Centre	200,000	400,000	400,000	-	
008	Construction of a Wellness/Fitness Centre	-	300,000	300,000	-	
009	Vacation Centre for Persons with Mental Retardation	-	200,000	200,000	-	
010	Implementing Family Remedial Therapy/Thinking	-	100,000	100,000	-	
011	Establishment of Community Unit and Development of Programme for Social Behaviour Change	-	200,000	200,000	-	
012	Tobago Rehabilitation Programme	-	200,000	200,000	-	
013	Gender Management System and Gender Mainstreaming Programme	-	200,000	200,000	-	
015	Domestic Violence Project	-	200,000	200,000	-	
016	Life Management and Parenting Education Programme	-	200,000	200,000	-	
017	Emergency Medical Alert System	-	100,000	100,000	-	
D.	YOUTH DEVELOPMENT	-	500,000	500,000	1,300,000	
001	Construction of Youth Empowerment Centres - Castara	-	-	-	-	
005	Mobile Youth Health Centre	-	-	-	500,000	
009	Expansion of Mardon House Youth Development Centre	-	500,000	500,000	-	
016	Youth Power Programme	-	-	-	800,000	
	Carried forward :	327,707,987	274,733,000	318,063,070	200,380,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 327,707,987	\$ 274,733,000	\$ 318,063,070	\$ 200,380,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	86,350,000	40,950,000	40,950,000	31,250,000	
06	GENERAL PUBLIC SERVICES	86,350,000	40,950,000	40,950,000	31,250,000	
A.	ADMINISTRATIVE SERVICES	5,800,000	2,050,000	2,050,000	5,550,000	
002	Institutional Strengthening of the THA	500,000	-	-	1,000,000	
003	Information Technology Strengthening	-	800,000	800,000	500,000	
006	Human Resource Development	2,000,000	-	-	1,000,000	
008	Establishment of an Integrated Financial Management System	1,500,000	-	-	-	
010	Networking the Division of Finance and Planning	600,000	-	-	-	
018	Technical Assistance Programme	-	-	-	300,000	
020	Networking Division of Community Development and Culture	-	750,000	750,000	750,000	
030	Energy Secretariat	200,000	-	-	500,000	
034	Establishment of Community Liaison Unit	-	100,000	100,000	500,000	
044	Tobago HIV/AIDS Strategic Response	1,000,000	400,000	400,000	500,000	
050	Refurbishment and Retooling of Constituency Offices of the Members of Tobago House of Assembly	-	-	-	500,000	Project No. 050 - New Project
F.	PUBLIC BUILDINGS	65,550,000	34,900,000	34,900,000	23,700,000	
502	Construction of New Licensing Main Office	1,500,000	-	-	1,500,000	
510	Construction of Scarborough Market	8,000,000	-	-	1,000,000	
512	Construction of Community Development Head Office	-	-	-	500,000	
516	Construction of Scarborough Post Office/Financial Complex	5,500,000	-	-	500,000	
528	Construction of Works Main Office	-	-	-	500,000	
530	Restoration/Restructuring of the old Administrative Building	-	700,000	700,000	500,000	
	Carried forward :	348,507,987	277,483,000	320,813,070	210,430,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 348,507,987	\$ 277,483,000	\$ 320,813,070	\$ 210,430,000	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)					
538	Construction of Tobago Emergency Operation Centre	700,000	500,000	500,000	1,000,000	
558	Construction of Storage facility at Shaw Park	-	-	-	500,000	
560	Construction of Scarborough Abattoir	3,500,000	2,000,000	2,000,000	800,000	
568	Expansion of Calder Hall Administrative Complex	5,000,000	8,000,000	8,000,000	1,000,000	
570	Warehouse Facility for Tourism and Transportation Construction	-	-	-	500,000	
572	Construction of Head Office for Tourism and Transportation	-	-	-	800,000	
574	Construction of a New Luncheon and Meeting Room facility at Louis D'or Nurseries	-	-	-	600,000	
576	Construction of Laboratory Facility for Tissue Culture and Entomology/Plant Pathology	-	-	-	500,000	
578	Furniture Workshop	-	1,000,000	1,000,000	500,000	
584	Refurbishment of Townhouse A2-17 Flag Staff	-	100,000	100,000	100,000	
592	Refurbishment of Quarters	-	200,000	200,000	800,000	
598	Construction of Mini Mall at Charlotteville	7,500,000	-	-	500,000	
602	New Roxborough Plaza	1,000,000	-	-	-	
604	Construction of Adventure Mini Mall	650,000	600,000	600,000	1,000,000	
608	Construction of Public Conveniences	-	-	-	3,000,000	
612	Establishment of Social Services Complex at Mason Hall	-	-	-	100,000	
614	Reviving of Assembly Legislature Annex	-	100,000	100,000	100,000	
616	Upgrading of Assembly Legislative Chambers	-	100,000	100,000	500,000	
618	Upgrading of Toilet Facilities at Legislature Chambers	500,000	-	-	-	
620	Pre-Investment for Modifications to the Planning Complex	-	50,000	50,000	1,000,000	
622	Tobago Spatial Development Strategy	-	-	-	500,000	
	Carried forward :	367,357,987	290,133,000	333,463,070	224,230,000	



DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	\$ 367,357,987	\$ 290,133,000	\$ 333,463,070	\$ 224,230,000	
624	Roll out of Project Development Unit	-	-	-	700,000	
626	Assembly Administrative Complex	-	-	-	500,000	
632	Repairs to Old Scarborough Market	-	8,500,000	8,500,000	500,000	
638	Construction of Farmer's Market at Goldsborough and Black Rock	200,000	-	-	-	
640	Shaw Park Market	200,000	2,500,000	2,500,000	200,000	
641	Construction of Sanctuary Resort	25,000,000	5,000,000	5,000,000	500,000	
642	Upgrade of Manta Lodge	5,000,000	2,000,000	2,000,000	500,000	
643	Speyside Beach Facility	800,000	-	-	200,000	
644	Establishment of Innovative Centre	500,000	-	-	1,000,000	
645	CERT Speyside Emergency Response Sub-Office	-	300,000	300,000	300,000	
646	Restoration of CAST Building	-	300,000	300,000	300,000	
647	Bucco Beach Broadwalk	-	1,955,000	1,955,000	500,000	
648	THA Records and Archive Centre	-	500,000	500,000	100,000	
649	Upgrading of Hansard Unit	-	495,000	495,000	100,000	
G.	EQUIPMENT AND VEHICLES	15,000,000	4,000,000	4,000,000	2,000,000	
742	Purchase of Vehicles and Equipment	15,000,000	4,000,000	4,000,000	2,000,000	
	TOTAL	414,057,987	315,683,000	359,013,070	231,630,000	

SUMMARY  
HEAD 16 - CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	2,776,613	10,617,000	10,500,000	10,973,000	
005	MULTI-SECTORAL AND OTHER SERVICES	2,776,613	10,617,000	10,500,000	10,973,000	
	TOTAL	2,776,613	10,617,000	10,500,000	10,973,000	

DETAILS  
HEAD 16 - CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	2,776,613	10,617,000	10,500,000	10,973,000	
005	MULTI-SECTORAL AND OTHER SERVICES	2,776,613	10,617,000	10,500,000	10,973,000	
06	GENERAL PUBLIC SERVICES	2,776,613	10,617,000	10,500,000	10,973,000	
A.	ADMINISTRATIVE SERVICES	-	617,000	500,000	617,000	
005	Computerization and Networking of the Central Administrative Services, Tobago	-	617,000	500,000	617,000	
F.	PUBLIC BUILDINGS	2,696,998	-	-	-	
003	Construction of Building for the Meteorological Services Division	2,696,998	-	-	-	
G.	EQUIPMENT AND VEHICLES	79,615	10,000,000	10,000,000	10,356,000	
003	Equipment for the Meteorological Services Division	79,615	10,000,000	10,000,000	10,356,000	
	TOTAL	2,776,613	10,617,000	10,500,000	10,973,000	

SUMMARY  
HEAD 17 - PERSONNEL DEPARTMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	7,283,004	16,400,000	5,172,400	10,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	7,283,004	16,400,000	5,172,400	10,000,000	
	TOTAL	7,283,004	16,400,000	5,172,400	10,000,000	

DETAILS  
HEAD 17 - PERSONNEL DEPARTMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	7,283,004	16,400,000	5,172,400	10,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	7,283,004	16,400,000	5,172,400	10,000,000	
06	GENERAL PUBLIC SERVICES	7,283,004	16,400,000	5,172,400	10,000,000	
A.	ADMINISTRATIVE SERVICES	7,283,004	16,400,000	5,172,400	10,000,000	
034	Conduct of a Job Evaluation/Classification Exercise in respect of the Prison Services of Trinidad and Tobago	-	3,000,000	-	2,000,000	
036	Conduct of a Job Evaluation and Compensation Exercise for the Civil Service	1,169,847	5,500,000	3,520,400	2,000,000	
037	Development of a Knowledge and Information Management System	1,158,271	1,000,000	1,272,000	1,000,000	
038	Conduct of a Job Evaluation Exercise for Offices within the Purview of the SRC	4,850,161	5,000,000	350,000	3,000,000	
039	Enhancing the Research Capability of the Personnel Department	-	1,000,000	10,000	1,000,000	
040	Implementation of a Sensitization Outreach Programme for HR Practitioners	104,725	200,000	20,000	-	
041	Compensation Administration Framework for the determination of Remuneration Packages for contract employees	-	700,000	-	1,000,000	
F.	PUBLIC BUILDINGS	-	-	-	-	
001	Customisation and Outfitting of a New Office Building at Barataria	-	-	-	-	
	TOTAL	7,283,004	16,400,000	5,172,400	10,000,000	

SUMMARY  
HEAD 18 - MINISTRY OF FINANCE

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	57,021,722	87,300,000	74,338,655	83,831,000	
005	MULTI-SECTORAL AND OTHER SERVICES	57,021,722	87,300,000	74,338,655	83,831,000	
	TOTAL	57,021,722	87,300,000	74,338,655	83,831,000	

DETAILS  
HEAD 18 - MINISTRY OF FINANCE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	57,021,722	87,300,000	74,338,655	83,831,000	
005	MULTI-SECTORAL AND OTHER SERVICES	57,021,722	87,300,000	74,338,655	83,831,000	
06	GENERAL PUBLIC SERVICES	57,021,722	87,300,000	74,338,655	83,831,000	
A.	ADMINISTRATIVE SERVICES	54,946,246	79,500,000	70,339,087	74,881,000	
014	Upgrading of Information Technology - Inland Revenue Division	1,315,766	-	-	5,000,000	
017	Development of an Integrated Financial Management Information System (IFMIS)	1,256,335	10,000,000	10,000,000	23,000,000	Project No. 017 - Funded by IDB - \$23Mn.
023	Government Payment System (formerly upgrading of cheque writing system Treasury Division)	-	500,000	-	1,000,000	
027	Development of a Docu System for Pensions and Central Treasury	-	500,000	-	1,000,000	
031	Networking of Treasury Building	327,875	500,000	800,000	2,000,000	
039	Loans Management System Modification	-	-	-	150,000	
045	Whistle Blowing Technologies	-	500,000	-	500,000	
048	Electronic Document Management System - Ministry of Finance - Head Office	801,325	-	731,414	1,000,000	
050	Upgrade of the Information Technology Infrastructure	1,070,450	1,000,000	263,000	-	
053	Upgrade of IT Infrastructure at the FIU	65,066	-	744,673	2,802,000	
056	E-Payment Project for Electronic Receipts	-	1,000,000	300,000	2,000,000	
057	Establish of the Trinidad and Tobago Revenue Authority	-	15,000,000	2,500,000	7,500,000	
058	Upgrade of the Integrated Global Payroll System and Integrated Human Resource Information System (IHRIS)	34,881,825	15,000,000	29,000,000	14,929,000	
059	Implementation of Property Tax Regime	15,227,604	15,000,000	15,000,000	7,000,000	
	Carried forward :	54,946,246	59,000,000	59,339,087	67,881,000	

DETAILS  
HEAD 18 - MINISTRY OF FINANCE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$	\$	\$	\$	
	Sub-head 09/Item 005/Sub-item 06/Group A (cont.)	54,946,246	59,000,000	59,339,087	67,881,000	
061	Implementation of a File Tracking System	-	500,000	-	-	
062	Establishment of the Office of Procurement Regulator	-	10,000,000	10,000,000	1,000,000	
063	Establishment of the Gaming Commission	-	10,000,000	1,000,000	5,000,000	
064	Networking of Victoria Court (Queen Street Office)	-	-	-	1,000,000	Project No. 64 - New Project
F.	PUBLIC BUILDINGS	2,075,476	7,800,000	3,999,568	8,450,000	
116	Refurbishment works to District Revenue Offices	470,270	-	199,568	1,000,000	
117	Relocation to IRD Tower Building	568,676	-	-	-	
120	Refurbishment of Treasury Building	-	1,000,000	800,000	1,000,000	
124	Upgrade of Physical Infrastructure - Finance Building	1,036,530	5,000,000	2,000,000	4,000,000	
126	Refurbishment of Customs and Excise Regional Training School	-	500,000	-	500,000	
127	Construction of Customs Facilities at Hart's Cut	-	500,000	500,000	500,000	
129	Upgrade of the Canine Unit Facility	-	300,000	-	350,000	
130	Infrastructure Upgrade of the Container Examination Station (CES) at Port of Spain	-	500,000	500,000	100,000	
131	Refurbishment of Victoria Court	-	-	-	1,000,000	Project No. 131 New Project
L.	CUSTOMS AND EXCISE	-	-	-	500,000	
004	Acquisition of Trained Drug - Detector Dogs for Drug Interdiction	-	-	-	500,000	
	TOTAL	57,021,722	87,300,000	74,338,655	83,831,000	



SUMMARY  
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	425,169,662	394,191,000	292,377,920	197,052,000	
004	SOCIAL INFRASTRUCTURE	37,975,478	89,611,000	57,984,420	93,783,000	
005	MULTI-SECTORAL AND OTHER SERVICES	387,194,184	304,580,000	234,393,500	103,269,000	
	TOTAL	425,169,662	394,191,000	292,377,920	197,052,000	

DETAILS  
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	425,169,662	394,191,000	292,377,920	197,052,000	
004	SOCIAL INFRASTRUCTURE	37,975,478	89,611,000	57,984,420	93,783,000	
02	DEFENCE	26,708,595	52,711,000	40,317,420	59,783,000	
A.	COAST GUARD	7,808,583	25,100,000	24,193,620	35,400,000	
014	Purchase of Vehicles and Equipment for the Coast Guard	-	2,300,000	2,800,000	3,000,000	
015	Construction of Coast Guard Facility at Galeota	186,438	-	-	-	
019	Purchase of Vessels for the Coast Guard	-	5,800,000	16,557,000	21,900,000	
021	Refurbishment of Facilities at Staubles Bay	696,207	-	-	-	
036	Upgrade of Training Facility- Chaguaramas Heliport	-	-	1,095,000	-	
040	Upgrade of Coast Guard Facilities in Tobago	89,390	-	-	-	
041	Establishment of an Interim Maintenance Facility at the Chaguaramas Heliport	95,424	1,000,000	-	500,000	
042	Upgrade to Coast Guard Facilities at Hart's Cut	-	-	850,000	3,500,000	
043	Electrical Upgrade of Coast Guard Facilities	840,476	-	93,857	2,000,000	
044	Purchase of Specialized Equipment for the Coast Guard	-	-	-	2,000,000	
046	Fire Fighting System for Coast Guard Bases	821,903	-	91,323	-	
048	Logistic Support for the Acquisition of Naval Assets	5,078,745	1,000,000	2,706,440	500,000	
050	Construction of Coastal Erosion Protection at Galeota	-	15,000,000	-	2,000,000	
B.	REGIMENT	13,090,479	16,811,000	7,802,400	17,200,000	
095	Improvement Works at Camp Ogden	4,508,949	1,000,000	1,500,000	1,000,000	
129	Construction of Officers' Mess at Teteron Barracks	44,071	-	-	-	
	Carried forward :	12,361,603	26,100,000	25,693,620	36,400,000	

DETAILS  
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 12,361,603	\$ 26,100,000	\$ 25,693,620	\$ 36,400,000	
	Sub-head 09/Item 004/Sub-item 02/Group B (cont.)					
136	Refurbishment Works at Camp Cumuto	1,604,258	155,000	655,000	-	
142	Installation of an Emergency Electrical System at Teteron Barracks	211,145	-	-	-	
148	Upgrading of Facilities at Camp Omega	815,275	91,000	441,000	-	
152	Purchase of Vehicles and Equipment for Defence Force Engineering Corps	848,475	2,000,000	-	2,000,000	
154	Construction of the Support and Services Battalion at Teteron Bay Barracks	1,484,533	95,000	1,095,000	-	
156	Construction of Facilities at Teteron Bay	673,324	-	-	-	
161	Refurbishment of Medical Inspection Room for the Regiment	672,788	-	-	-	
164	Upgrade of Regiment Facilities in Tobago	307,026	70,000	155,000	1,000,000	
165	Base Infrastructure for Camps at La Romain (South) Felicity and Forres Park	1,750,632	7,000,000	2,000,000	7,700,000	
168	Upgrade of the Electrical System and Installation of Standby Generator at Camp Ogden	170,003	-	-	-	
171	Relocation of Regiment Headquarters	-	1,000,000	-	-	
173	Construction of a Retaining Wall and Drainage at Teteron Barracks	-	800,000	800,000	800,000	
174	Paving of Car Park and Access Roadway to ALC Training Building	-	1,000,000	805,400	1,000,000	
175	Perimeter Lighting and Power Supply to ALC Training Building	-	900,000	351,000	900,000	
176	Construction of a Quartermaster Stores at Teteron Barracks	-	500,000	-	500,000	
177	Refurbishment of the Wastewater Treatment Plant at Teteron	-	1,500,000	-	2,000,000	
178	Construction of Access Road and Drainage to Camp Omega	-	500,000	-	100,000	
	Carried forward :	20,899,062	41,711,000	31,996,020	52,400,000	

DETAILS  
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 20,899,062	\$ 41,711,000	\$ 31,996,020	\$ 52,400,000	
	Sub-head 09/Item 004/Sub-item 02/Group B (cont.)					
179	Upgrade of Perimeter Fencing and Gates	-	200,000	-	100,000	Project No. 180 - New Project
180	Upgrade of Fuel Station at Teteron Barracks	-	-	-	100,000	
C.	AIR GUARD	1,621,830	6,900,000	4,446,900	4,000,000	
028	Upgrade of Piarco Air Wing to Air Guard Base	412,146	2,000,000	1,189,000	-	
040	Purchase of Vehicles and Equipment - Air Guard	1,204,509	1,250,000	3,257,900	2,400,000	
047	Sewer Interconnection at the Ulric Cross Air Station	-	1,150,000	-	1,100,000	
049	Establishment of a Flying Training Device Facility	5,175	1,000,000	-	-	
050	Upgrade of Hangar Two (2) Roof	-	1,500,000	-	-	
052	Upgrade of Fixed-Wing Fleet Surveillance Equipment	-	-	-	500,000	Project No. 052 - New Project
D.	DEFENCE FORCE HEADQUARTERS	2,437,248	1,000,000	1,000,000	674,000	
155	Improvement Works to Defence Force Headquarters	2,182,098	500,000	526,150	200,000	
172	Purchase of Vehicles and Equipment for Defence Force Headquarters	255,150	500,000	473,850	474,000	
E.	DEFENCE FORCE RESERVES	1,750,455	2,900,000	2,874,500	2,509,000	
171	Purchase of Vehicles and Equipment for Defence Force Reserves	220,150	400,000	408,850	409,000	
175	Improvement Works for Defence Force at Tucker Valley	1,157,091	2,000,000	1,991,150	2,000,000	
176	Upgrade of Facility in Tobago for the Trinidad and Tobago Defence Force Reserves	373,214	500,000	474,500	100,000	
	Carried forward :	26,708,595	52,711,000	40,317,420	59,783,000	

DETAILS  
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 26,708,595	\$ 52,711,000	\$ 40,317,420	\$ 59,783,000	
	Sub-head 09/Item 004 (cont.)					
12	PUBLIC ORDER AND SAFETY	11,266,883	36,900,000	17,667,000	34,000,000	
C.	PRISON SERVICE	6,677,375	16,300,000	11,300,000	19,300,000	
008	Improvement Works to Prisons Buildings	3,293,927	5,500,000	4,000,000	3,400,000	
009	Construction of a New Sewer Plant for Prison Training Centre	-	2,000,000	-	-	
012	Purchase of Vehicles and Equipment for the Service	1,560,020	1,000,000	-	300,000	
014	Maximum Security Prison Complex	1,171,831	2,800,000	2,800,000	4,600,000	
025	Refurbishment of Buildings at Youth Training Centre	-	1,000,000	-	1,000,000	
031	Acquisition of Closed Circuit Television System (CCTV) for the Prison Service	-	1,500,000	3,500,000	8,000,000	
032	Programme for the Rehabilitation of Young Offenders	651,597	1,000,000	1,000,000	1,000,000	
033	Upgrade of Carrera Convict Prison: Installation of a Direct Water Supply	-	1,500,000	-	1,000,000	
E.	IMMIGRATION	3,124,080	6,500,000	4,425,000	4,500,000	
004	Outfitting/Re-designing of Immigration Offices	539,286	1,000,000	300,000	1,500,000	
005	Upgrade of the Immigration Detention Centre (Aripo)	1,461,821	5,000,000	2,589,000	2,000,000	
006	Outfitting of PK9 Building for Immigration Division	1,122,973	500,000	1,536,000	1,000,000	
F.	FIRE SERVICE	945,981	12,500,000	1,100,000	9,200,000	
156	Purchase of Vehicles and Equipment for the Fire Service	-	7,000,000	-	5,000,000	
	Carried forward :	36,510,050	82,511,000	56,042,420	88,583,000	

DETAILS  
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 12/Group F (cont.)	\$ 36,510,050	\$ 82,511,000	\$ 56,042,420	\$ 88,583,000	
174	Refurbishment of Vehicles for the Fire Services Division	945,981	2,500,000	1,100,000	2,000,000	
178	Improvement Works to Fire Services Buildings	-	2,000,000	-	2,000,000	
190	Redevelopment of the Water Distribution System for Trinidad and Tobago	-	1,000,000	-	200,000	
G. 001	Lifeguard Service Establishment of Lifeguard Facilities	519,447 519,447	1,600,000 1,600,000	842,000 842,000	1,000,000 1,000,000	
	Carried forward :	37,975,478	89,611,000	57,984,420	93,783,000	

DETAILS  
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 37,975,478	\$ 89,611,000	\$ 57,984,420	\$ 93,783,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	387,194,184	304,580,000	234,393,500	103,269,000	
06	GENERAL PUBLIC SERVICES	387,194,184	304,580,000	234,393,500	103,269,000	
A.	ADMINISTRATIVE SERVICES	39,776,879	45,000,000	22,223,800	37,100,000	
001	Computerization of the Forensic Science Centre	-	500,000	500,000	500,000	
006	Establishment of an Electronic Monitoring Programme for Trinidad and Tobago	401,389	6,000,000	501,500	10,700,000	
007	Establishment of an Offender Management Programme	-	1,000,000	-	500,000	
009	Development of a Computer System for the Fire Service	366,634	200,000	1,327,100	1,000,000	
011	Training of Fire Services Personnel	764,336	500,000	-	700,000	
012	Establishment of a DNA Database - Establishment of the Custodian Unit	314,209	1,000,000	1,500,000	2,000,000	
014	Development of a Computer System for Prison Service	562,282	1,000,000	261,900	500,000	
015	Computerization of National Security - Head Office	1,125,447	2,000,000	1,000,000	1,000,000	
017	Development of a Prison Management Policy	399,387	-	20,700	-	
019	Development of a Computer System for the Coast Guard	638,839	-	-	-	
022	Computerization of the Defence Force	732,949	3,000,000	2,535,600	2,000,000	
025	Computerization of Trinidad and Tobago Regiment	1,433,643	1,000,000	500,000	1,000,000	
032	Citizen Security Programme	23,583,034	5,000,000	10,927,000	4,400,000	
040	Training of Air Guard Personnel	2,429,886	600,000	1,000,000	-	
043	Computerization of Air Guard	912,897	1,000,000	1,000,000	-	
044	Computerization of Defence Force Reserves	662,915	800,000	800,000	800,000	
045	Upgrade of Automated Fingerprint Identification System (AFIS) for the Immigration Division	-	1,000,000	-	1,000,000	
	Carried forward :	72,303,325	114,211,000	79,858,220	119,883,000	

DETAILS  
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 72,303,325	\$ 114,211,000	\$ 79,858,220	\$ 119,883,000	
	Sub-head 09/Item 005/Sub-item 06/Group A (cont.)					
047	Institutional Strengthening of Immigration Division	-	300,000	-	-	
048	Logistic Support for Helicopter (MTH)	3,343,677	500,000	350,000	-	
050	Upgrade of Computer Hardware, Software and Maintenance for Immigration Division	-	17,600,000	-	7,000,000	
051	Upgrade of Communication System for the Coast Guard - GMDS	1,145,300	-	-	-	
053	Institutional Strengthening of the Forensic Science Centre	-	1,000,000	-	1,000,000	
058	Upgrade of equipment in the Document Lab at Piarco International Airport	960,055	1,000,000	-	-	
059	Purchase of Installation of Harris Radios System for the Air Guard	-	-	-	3,000,000	Project No. 059 - New Project
F.	PUBLIC BUILDINGS	251,354,139	82,000,000	53,439,000	11,200,000	
001	Extension and Modificaton of Facilities - Forensic Science Centre	206,111	1,000,000	110,000	1,000,000	
010	National Operations Centre Construction Project	251,148,028	80,000,000	53,329,000	10,000,000	
011	Construction of Probation Hostels	-	1,000,000	-	200,000	
G.	EQUIPMENT AND VEHICLES	96,063,166	177,580,000	158,730,700	54,969,000	
004	Acquisition of four AW 139 Med. Twin-Turbine Helicopters	63,055,050	-	-	-	
005	Acquisition of a Digital Public Safety Communicaton System for the Trinidad and Tobago Police Service	17,920,716	-	-	-	
007	Acquisition of One (1) Multi-Purpose Vessel	-	167,580,000	153,430,100	-	
008	Acquisition of Naval Assets	15,087,400	10,000,000	5,300,600	20,969,000	
	Carried forward :	425,169,662	394,191,000	292,377,920	163,052,000	



DETAILS  
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group G (cont.)	\$ 425,169,662	\$ 394,191,000	\$ 292,377,920	\$ 163,052,000	
009	Acquisition of two (2) Naval Patrol Vessels	-	-	-	24,000,000	Project No.009 - New Project
010	Acquisition of Vehicles for Ministry of National Security	-	-	-	10,000,000	Project No.010 - New Project
	TOTAL	425,169,662	394,191,000	292,377,920	197,052,000	

SUMMARY  
HEAD 23 - MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	4,272,664	22,250,000	19,688,507	42,900,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	300,000	
005	MULTI-SECTORAL AND OTHER SERVICES	4,272,664	22,250,000	19,688,507	42,600,000	
	TOTAL	4,272,664	22,250,000	19,688,507	42,900,000	

DETAILS  
HEAD 23 - MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	4,272,664	22,250,000	19,688,507	42,900,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	300,000	
12	PUBLIC ORDER AND SAFETY	-	-	-	300,000	
D.	JUDICIAL AND LEGAL SERVICES	-	-	-	300,000	
078	Preparation of suitable accommodation for the Anti-Corruption Investigation Bureau	-	-	-	300,000	
	Carried forward :	-	-	-	300,000	

DETAILS  
HEAD 23 - MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ 300,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	4,272,664	22,250,000	19,688,507	42,600,000	
06	GENERAL PUBLIC SERVICES	4,272,664	22,250,000	19,688,507	42,600,000	
A.	ADMINISTRATIVE SERVICES	2,875,598	15,450,000	16,630,787	31,400,000	
001	Revision and Printing of the Laws of Trinidad and Tobago	-	-	2,000,000	-	
011	Information Technology and Computerisation - Legal Aid Advisory Authority	774,485	500,000	-	400,000	
017	Polymer Paper for the Printing of birth, death and marriage certificates	-	-	-	-	
018	Strengthened Information Management at the Registrar General's Department	1,676,115	13,000,000	13,000,000	30,000,000	Project No. 018 - Funded by IDB Loan - \$30mn
020	Building Resepect for Intellectual Property	-	500,000	-	400,000	
031	Computerisation of the Ministry of the Attorney General	365,786	1,000,000	700,000	500,000	
043	Design and Implementation of LAAA Website	-	400,000	900,000	100,000	
044	Automated Backup Utility	59,212	50,000	30,787	-	
F.	PUBLIC BUILDINGS	1,397,066	6,800,000	3,057,720	11,200,000	
005	Establishment of Chaguanas District Office	-	300,000	292,128	300,000	
011	Fit-out of the MLA Tower - Government Campus	8,963	4,000,000	1,600,000	300,000	
012	Outfitting of Accommodation for Director of Public Prosecutions, North	-	500,000	-	500,000	
013	Outfitting of Accommodation for Director of Public Prosecutions, South	-	500,000	-	500,000	
014	Outfitting of Accommodation for Director of Public Prosecutions Tobago	1,388,103	1,500,000	765,592	-	
024	Renovation of the Law Museum	-	-	400,000	-	
	Carried forward :	4,272,664	22,250,000	19,688,507	33,300,000	

DETAILS  
HEAD 23 - MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
Brought forward :		\$ 4,272,664	\$ 22,250,000	\$ 19,688,507	\$ 33,300,000	
Sub-head 09/Item 005/Sub-item 06/Group F (cont.)						
025	Modernization of the Companies Registry	-	-	-	5,000,000	Project Nos. 025-028 - New Projects
026	Fit-Out of Accommodation for Civil Law Department	-	-	-	2,500,000	
027	Accommodations for District Registrar Offices	-	-	-	600,000	
028	Provision of Accommodation for the Legal Aid and Advisory Authority	-	-	-	1,500,000	
TOTAL		4,272,664	22,250,000	19,688,507	42,900,000	

SUMMARY  
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	270,824,353	321,205,000	222,047,400	305,786,000	
003	ECONOMIC INFRASTRUCTURE	5,710,520	6,000,000	6,000,000	3,000,000	
004	SOCIAL INFRASTRUCTURE	210,746,658	221,109,000	199,695,060	226,160,000	
005	MULTI-SECTORAL AND OTHER SERVICES	54,367,175	94,096,000	16,352,340	76,626,000	
	TOTAL	270,824,353	321,205,000	222,047,400	305,786,000	

DETAILS  
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	270,824,353	321,205,000	222,047,400	305,786,000	
003	ECONOMIC INFRASTRUCTURE	5,710,520	6,000,000	6,000,000	3,000,000	
11	OTHER ECONOMIC SERVICES	5,710,520	6,000,000	6,000,000	3,000,000	
F.	FINANCIAL SERVICES	5,710,520	6,000,000	6,000,000	3,000,000	
001	Support to Non-University Tertiary Education	5,710,520	6,000,000	6,000,000	3,000,000	
	Carried forward :	5,710,520	6,000,000	6,000,000	3,000,000	

DETAILS  
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 5,710,520	\$ 6,000,000	\$ 6,000,000	\$ 3,000,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	210,746,658	221,109,000	199,695,060	226,160,000	
04	EDUCATION	210,746,658	221,109,000	199,695,060	226,160,000	
D.	VOCATIONAL AND TECHNICAL	2,565,000	5,000,000	200,000	2,000,000	
001	Establishment of Diego Martin HYPE Centre	465,000	500,000	-	500,000	
002	Sangre Grande MIC/HYPE Centre	200,000	-	-	-	
003	Construction of HYPE Admin. & O'Meara Centre	1,400,000	3,000,000	200,000	1,500,000	
004	Tobago Technology Centre	500,000	1,500,000	-	-	
G.	EDUCATIONAL SERVICES	172,017,566	160,630,000	174,882,560	170,800,000	
002	Scholarships - President's Medal and Non Advanced Level Examinations	2,211,077	3,000,000	3,483,560	3,000,000	
003	Scholarship's/Full Pay Study Leave for Teachers	5,424,050	-	1,000,000	-	
004	National/Additional Scholarships based on Advanced Level Examinations	147,896,636	140,000,000	151,874,000	150,000,000	
005	Annual Scholarship and Technical Assistance Programme	1,011,841	3,000,000	3,000,000	3,000,000	
006	Establishment of Undergraduate Scholarship Scheme for Students with disabilities	70,899	630,000	80,000	250,000	
007	Arrears of Scholarships	1,561,598	1,000,000	1,000,000	1,750,000	
008	Programme of Development Scholarships	2,658,544	3,000,000	3,000,000	3,000,000	
009	Post Graduate Scholarship	11,182,921	10,000,000	11,445,000	9,800,000	
J.	SCIENCE, TECHNOLOGY AND APPLIED ARTS	36,164,092	55,479,000	24,612,500	53,360,000	
001	National Skills Development Programme	500,000	2,500,000	2,500,000	2,000,000	
002	Metal Industries Company - Training Subsidy (Legacy Project)	900,000	1,500,000	1,500,000	2,000,000	
	Carried forward :	181,693,086	175,630,000	185,082,560	179,800,000	



DETAILS  
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 181,693,086	\$ 175,630,000	\$ 185,082,560	\$ 179,800,000	
	Sub-head 09/Item 004/Sub-item 04/Group J (cont.)					
003	Upgrading of Technology Centres at Port of Spain, Pointe-a-Pierre, Ste. Madeleine and Laventille	345,000	2,000,000	100,000	1,500,000	
004	Government Vocational Centre - Construction of New Facilities at Point Fortin	200,000	500,000	300,000	1,000,000	
005	Eastern Caribbean Institute of Agriculture and Forestry - Improvement of Facilities	140,000	1,500,000	-	1,500,000	
006	John S. Donaldson Technical Institute - Improvement of Facilities	115,000	2,000,000	-	2,000,000	
007	San Fernando Technical Institute - Upgrade of Facilities and Equipment	400,000	2,000,000	-	2,000,000	
008	Establishment of the University of Trinidad and Tobago	7,020,000	15,000,000	-	4,000,000	
009	Relocation of NESC's Head Office and the Brechin Castle Technology Centre	500,000	1,000,000	712,500	-	
010	Point Fortin Technology Centre - New Facilities and Upgrade of Existing Centre	600,000	-	-	-	
011	Establishment of Pleasantville Technology Centre	300,000	1,000,000	400,000	1,000,000	
012	Ste Madeleine Technology Centre	-	1,000,000	-	-	
013	U.T.T. - Tobago Campus	200,000	-	-	-	
014	U.T.T. - Pt. Lisas Campus	1,700,000	4,000,000	2,000,000	300,000	
016	Establishment of a COSTAATT Campus in Chaguanas	8,000,000	-	-	-	
017	Establishment of a Skills and Technology Centre in Debe/Penal	200,000	500,000	500,000	500,000	
018	Expansion of Skills and Technology Centre in Moruga (NESC)	200,000	-	-	-	
020	Construction of Hall of Residence for Trainees	-	1,000,000	-	-	
021	Mayaro Skills and Technology Centre	-	1,000,000	-	-	
022	Establishment of Workforce Assessment Centre in NESC	500,000	670,000	-	-	
	Carried forward :	202,113,086	208,800,000	189,095,060	193,600,000	

DETAILS  
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 202,113,086	\$ 208,800,000	\$ 189,095,060	\$ 193,600,000	
	Sub-head 09/Item 004/Sub-item 04/Group J (cont.)					
023	Upgrade of the NESC Laventille Skills and Technology Centre	700,000	904,000	-	-	
024	Upgrade of the NESC Skills and Technology Centre Goldsborough, Tobago	-	-	-	1,500,000	
025	Establishment of the Aviation Institute - UTT Camden Campus - Phase 1	10,000,000	-	15,800,000	15,000,000	
027	Establishment of a National Science Centre	3,103,800	1,000,000	500,000	-	
029	Document Handling System	155,000	-	-	-	
030	Teach Me	215,700	300,000	100,000	300,000	
031	STI Mapping and Priority Setting	119,592	176,000	-	260,000	
032	Establishment of a Training Facility - Chaguanas	-	5,000,000	-	5,000,000	
033	Acquisition of Capital Equipment for Metal Industries Company Limited (Legacy) - La Brea Technology Centre	50,000	1,700,000	200,000	1,000,000	
035	St. Bede Technology Centre - Establishment of Woodworking Workshop	-	1,000,000	-	-	
037		-	600,000	-	-	
039	COSTAATT El Dorado Academy of Nursing and Allied Health	-	5,000,000	-	3,000,000	
041	COSTAATT Technology Upgrade	-	2,000,000	-	2,000,000	
043	Enhancing of Agriculture through Technology - NIHERST	-	629,000	-	-	
044	Upgrade of NESC - Skills and Technology Centre - Ste Madeleine	-	-	-	1,500,000	Projects Nos. 044 to 048 - New Projects
045	Moruga Technology Centre (MIC)	-	-	-	1,500,000	
046	Upgrade of NESC Technology Centre - La Brea	-	-	-	1,500,000	
047	Upgrade of Infrastructure and Equipment of the NESC Drilling Academy	-	-	-	1,500,000	
048	Upgrade of NESC Skills and Technology Centre - Point Lisas	-	-	-	1,500,000	
	Carried forward :	216,457,178	227,109,000	205,695,060	229,160,000	

DETAILS  
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 216,457,178	\$ 227,109,000	\$ 205,695,060	\$ 229,160,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	54,367,175	94,096,000	16,352,340	76,626,000	
06	GENERAL PUBLIC SERVICES	54,367,175	94,096,000	16,352,340	76,626,000	
A.	ADMINISTRATIVE SERVICES	13,077,668	51,191,000	11,052,340	23,000,000	
031	Seamless Education System Project	1,207,620	13,000,000	224,340	-	
032	Support the Enhancement of the Education Strategy	948,682	728,000	328,000	-	
033	Enhancing the Information Technology Infrastructure of the Ministry	1,934,249	5,463,000	500,000	3,000,000	
034	Establishment of a National Accreditation Council	-	2,000,000	-	-	
037	School Improvement Project - Laventille Community	8,987,117	30,000,000	10,000,000	20,000,000	
F.	PUBLIC BUILDINGS	41,289,507	42,905,000	5,300,000	53,626,000	
016	Relocation of Ministry of Education - Head Office	1,897,749	10,000,000	800,000	-	
018	Trinidad and Tobago Hospitality and Tourism Institute (THTI)	700,000	-	-	-	
019	Development Works at the University of the West Indies	17,000,000	9,000,000	-	8,000,000	
020	Construction of Building for the Seismic Research Centre	440,000	-	-	-	
023	Expansion of the School of Dentistry at the Medical Sciences Complex	12,251,758	1,500,000	500,000	-	
024	Upgrade of the Campus Sewer Collection System and Sewer treatment plant	-	11,605,000	-	13,605,000	
025	Building of the Health Economics Unit	4,000,000	4,000,000	4,000,000	2,221,000	
026	Student Halls of Residence, St. John Road	5,000,000	-	-	-	
027	Building of the International Fine Cocoa Innovation Centre	-	6,800,000	-	6,800,000	
	Carried forward :	270,824,353	321,205,000	222,047,400	282,786,000	

DETAILS  
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	\$ 270,824,353	\$ 321,205,000	\$ 222,047,400	\$ 282,786,000	
028	Renovation of Chemistry CI Building and Replacement of Fume Hoods	-	-	-	16,000,000	Projects Nos. 028 to 030 - New Projects
029	New Administrative Building for Campus Security	-	-	-	3,000,000	
030	Upgrade of the Rudranath Capildeo Learning Resource Centre (RCLRC) Phase I	-	-	-	4,000,000	
	TOTAL	270,824,353	321,205,000	222,047,400	305,786,000	

SUMMARY  
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	129,335,504	198,000,000	116,443,500	221,000,000	
004	SOCIAL INFRASTRUCTURE	93,186,301	123,000,000	93,643,500	147,800,000	
005	MULTI-SECTORAL AND OTHER SERVICES	36,149,203	75,000,000	22,800,000	73,200,000	
	TOTAL	129,335,504	198,000,000	116,443,500	221,000,000	

DETAILS  
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	129,335,504	198,000,000	116,443,500	221,000,000	
004	SOCIAL INFRASTRUCTURE	93,186,301	123,000,000	93,643,500	147,800,000	
04	EDUCATION	500,000	100,000	743,500	400,000	
E.	SPECIAL EDUCATION	500,000	100,000	743,500	400,000	
001	Princess Elizabeth Home for Handicapped Children - Refurbishment Works	500,000	100,000	743,500	400,000	
	Carried forward :	500,000	100,000	743,500	400,000	

DETAILS  
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 500,000	\$ 100,000	\$ 743,500	\$ 400,000	
	Sub-head 09/Item 004 (cont.)					
07	HEALTH	92,686,301	122,900,000	92,900,000	147,400,000	
A.	HOSPITALS	39,840,624	45,000,000	25,000,000	70,000,000	
001	Medical Equipment Upgrade Programme	39,840,624	45,000,000	25,000,000	60,000,000	
003	Commissioning and Decommissioning of Arima and Point Fortin Hospitals	-	-	-	10,000,000	Project No.003 - New Project
D.	OTHER SERVICES	51,501,356	65,900,000	56,900,000	71,000,000	
001	Special Programme HIV/AIDS	2,995,578	-	-	-	
002	Special Programme - Treatment of Adult Cardiac Disease	14,858,987	20,000,000	20,000,000	20,000,000	
003	Special Programme - Renal Dialysis	23,969,450	24,000,000	24,000,000	30,000,000	
005	Tissue Transplant	288,047	900,000	900,000	700,000	
007	Waiting List for Surgery	9,200,270	20,000,000	12,000,000	19,000,000	
018	Establishment of a Renal Dialysis Centre	188,733	500,000	-	300,000	
022	President's Emergency Programme for AIDS Relief (PEPFAR)	-	500,000	-	1,000,000	
024	Project Preparation and Execution Facility PROPEF (IDB)	291	-	-	-	Project No.024 - Funded by IDB
F.	HEALTH FACILITIES	1,344,321	12,000,000	11,000,000	6,400,000	
001	Design for CARPHA Headquarters and CARPHA, NPH and NBTS Laboratories	1,344,321	12,000,000	11,000,000	6,400,000	
	Carried forward :	93,186,301	123,000,000	93,643,500	147,800,000	

DETAILS  
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 93,186,301	\$ 123,000,000	\$ 93,643,500	\$ 147,800,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	36,149,203	75,000,000	22,800,000	73,200,000	
06	GENERAL PUBLIC SERVICES	36,149,203	75,000,000	22,800,000	73,200,000	
A.	ADMINISTRATIVE SERVICES	-	500,000	-	200,000	
001	Review of the National Health Insurance System	-	500,000	-	200,000	
C.	FOREIGN AND TECHNICAL ASSISTANCE	34,771,460	71,500,000	13,500,000	70,000,000	
234	Hospital Refurbishment Programme	28,181,086	45,000,000	10,000,000	45,000,000	
240	Information Systems (Equipment and Software)	6,488,298	2,500,000	2,500,000	3,000,000	
250	Health Services Support Programme	102,076	24,000,000	1,000,000	22,000,000	Project No. 250 - Funded as follows : IDB - \$20.517 Mn GORTT - \$ 1.483 Mn
F.	PUBLIC BUILDINGS	1,377,743	3,000,000	9,300,000	3,000,000	
001	Refurbishment and Improvement of Accommodation for the Vertical Division of the Ministry of Health	1,377,743	3,000,000	9,300,000	2,000,000	
002	Construction of the Ministry of Health Administrative Building	-	-	-	1,000,000	Project No. 002 - New Project
	TOTAL	129,335,504	198,000,000	116,443,500	221,000,000	



SUMMARY  
HEAD 30 - MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	7,139,859	14,600,000	7,807,900	11,242,000	
003	ECONOMIC INFRASTRUCTURE	3,200,000	2,200,000	1,000,600	200,000	
004	SOCIAL INFRASTRUCTURE	152,693	500,000	500,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	3,787,166	11,900,000	6,307,300	11,042,000	
	TOTAL	7,139,859	14,600,000	7,807,900	11,242,000	

DETAILS  
HEAD 30 - MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	7,139,859	14,600,000	7,807,900	11,242,000	
003	ECONOMIC INFRASTRUCTURE	3,200,000	2,200,000	1,000,600	200,000	
11	OTHER ECONOMIC SERVICES	3,200,000	2,200,000	1,000,600	200,000	
6.	BUSINESS SERVICES	3,200,000	2,200,000	1,000,600	200,000	
009	Determination and Impact of the Minimum Wage Level on the Economy	-	200,000	600	200,000	
011	Establishment of Community-Based Business Incubators	3,000,000	1,000,000	1,000,000	-	
017	National Enterprise Investment Fund	200,000	500,000	-	-	
019	Establishment of New Business Clusters	-	500,000	-	-	
	Carried forward :	3,200,000	2,200,000	1,000,600	200,000	

DETAILS  
HEAD 30 - MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 3,200,000	\$ 2,200,000	\$ 1,000,600	\$ 200,000	
004	Sub-head 09 (continued) SOCIAL INFRASTRUCTURE	152,693	500,000	500,000	-	
13	RECREATION AND CULTURE	-	-	-	-	
	Carried forward :	3,200,000	2,200,000	1,000,600	200,000	

DETAILS  
HEAD 30 - MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 3,200,000	\$ 2,200,000	\$ 1,000,600	\$ 200,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	152,693	500,000	500,000	-	
D.	YOUTH DEVELOPMENT	152,693	500,000	500,000	-	
003	Establishment of a HIV and AIDS Advocacy and Sustainability Centre	152,693	500,000	500,000	-	
	Carried forward :	3,352,693	2,700,000	1,500,600	200,000	

DETAILS  
HEAD 30 - MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 3,352,693	\$ 2,700,000	\$ 1,500,600	\$ 200,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	3,787,166	11,900,000	6,307,300	11,042,000	
03	DEVELOPMENT INSTITUTIONS	-	500,000	400,000	2,000,000	
M.	CIPRIANI COLLEGE OF LABOUR AND CO-OP STUDIES	-	500,000	400,000	2,000,000	
011	Cipriani College of Labour and Co-operative Studies - Upgrade of ICT	-	500,000	400,000	2,000,000	
	Carried forward :	3,352,693	3,200,000	1,900,600	2,200,000	

DETAILS  
HEAD 30 - MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 3,352,693	\$ 3,200,000	\$ 1,900,600	\$ 2,200,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	3,787,166	11,400,000	5,907,300	9,042,000	
A.	ADMINISTRATIVE SERVICES	3,473,902	7,400,000	4,005,800	7,142,000	
037	Institutional Strengthening of Friendly Societies	204,000	-	-	-	
059	Labour Legislation Reform	581,285	1,500,000	966,000	1,000,000	
062	Occupational Health and Safety Programme	384,099	1,000,000	600,000	1,500,000	
063	Development of a Modernized Labour Market Information System	2,100	300,000	-	300,000	
064	Information Communication Technology Implementation Plan for the Ministry of Labour and Small Enterprise Development	1,406,796	1,800,000	939,800	1,300,000	
065	Establishment of a Social Dialogue Process in Trinidad and Tobago	348,485	-	32,000	-	
071	Development of a Labour Migration Policy in Trinidad and Tobago	-	100,000	-	100,000	
083	Nationwide Awareness of Workplace Rights and Responsibilities	497,887	300,000	900,000	300,000	
085	Delinking the On The Job Training Programme from the National Training Agency	-	1,500,000	-	1,000,000	
087	Implementation of the MSE Development Policy - The MSE Portal	36,000	-	-	-	
089	Co-operative Development and Strengthening Programme	13,250	100,000	100,000	400,000	
091	Development of a Child Labour Policy	-	150,000	-	142,000	
093	Operationalisation of the National Tripartite Advisory Council	-	500,000	318,000	500,000	
	Carried forward :	6,826,595	10,450,000	5,756,400	8,742,000	

DETAILS  
HEAD 30 - MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT

CONSOLIDATED FUND - continued...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group A (cont.)	\$ 6,826,595	\$ 10,450,000	\$ 5,756,400	\$ 8,742,000	
095	Strategic Enhancement of the Friendly Societies Division and the Friendly Societies Movement	-	150,000	150,000	-	
097	Distribution of Assets for Closed Societies and Institutional Strengthening of Societies Registered under the Friendly Societies Act	-	-	-	400,000	Project Nos. 097 and 099 - New Projects
099	Conduct of a National Baseline Survey on Knowledge, Attitudes, Beliefs and Practices on HIV in the Workplace	-	-	-	200,000	
F. 006	PUBLIC BUILDINGS Relocation and Upgrade of Occupational Safety and Health Authority	313,264 313,264	4,000,000 1,000,000	1,901,500 201,500	1,900,000 1,500,000	
008	Construction of a New Office Complex for OSH Authority	-	-	-	400,000	Project No. 008 - Re-activated Project
010	Cipriani College of Labour and Co-operative Studies - Retrofitting and Outfitting the Tobago Campus	-	2,000,000	1,000,000	-	
012	Cipriani College of Labour and Co-operative Studies - Upgrade of Security Systems	-	1,000,000	700,000	-	
	TOTAL	7,139,859	14,600,000	7,807,900	11,242,000	

SUMMARY  
 HEAD 31 - MINISTRY OF PUBLIC ADMINISTRATION  
 (Formerly Ministry of Public Administration and Communications)

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	12,687,876	24,208,000	13,600,000	4,095,000	
004	SOCIAL INFRASTRUCTURE	7,545,736	1,000,000	1,000,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	5,142,140	23,208,000	12,600,000	4,095,000	
	TOTAL	12,687,876	24,208,000	13,600,000	4,095,000	



DETAILS  
HEAD 31 - MINISTRY OF PUBLIC ADMINISTRATION  
(Formerly Ministry of Public Administration and Communications)

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	12,687,876	24,208,000	13,600,000	4,095,000	
004	SOCIAL INFRASTRUCTURE	7,545,736	1,000,000	1,000,000	-	
04	EDUCATION	7,545,736	1,000,000	1,000,000	-	
G.	EDUCATIONAL SERVICES	7,545,736	1,000,000	1,000,000	-	
005	Training of Librarians	1,471,736	1,000,000	1,000,000	-	
021	Library Services (NALIS) - Purchase of Books and Materials	2,300,000	-	-	-	
022	Computerization of Library Services	2,000,000	-	-	-	
023	Upgrade of Public Library Facilities	1,774,000	-	-	-	
	Carried forward :	7,545,736	1,000,000	1,000,000	-	

DETAILS  
HEAD 31 - MINISTRY OF PUBLIC ADMINISTRATION  
(Formerly Ministry of Public Administration and Communications)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 7,545,736	\$ 1,000,000	\$ 1,000,000	\$ -	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	5,142,140	23,208,000	12,600,000	4,095,000	
06	GENERAL PUBLIC SERVICES	5,142,140	23,208,000	12,600,000	4,095,000	
A.	ADMINISTRATIVE SERVICES	4,689,197	22,708,000	12,600,000	3,595,000	
001	Implementation of ICT Plan	-	5,000,000	2,500,000	1,000,000	
021	Enhanced Career and Succession Management Processes in the Public Service	553,352	1,500,000	500,000	-	
022	Public Sector Reform Preparation Programme	-	7,758,000	3,700,000	-	
041	Improvement of Information Technology Infrastructure of the Ministry	-	1,450,000	1,450,000	1,400,000	
049	Enhancement of the Human Resource Management (H R Function in the Public Service	3,071,857	3,000,000	2,000,000	400,000	
057	Property Management Information System (PRESO)	-	1,000,000	1,000,000	795,000	
058	Digitization of Government's Media Assets	1,000,000	1,000,000	500,000	-	Projects Nos. 058 - 062 - Transferred to Head - Ministry of Communications
059	Institutional Strengthening of the National Archives	-	500,000	150,000	-	
060	Automation and Digitization of the National Archives	63,988	1,000,000	300,000	-	
062	Strengthening Internal Communication Capacity Sharepoint	-	500,000	500,000	-	
F.	PUBLIC BUILDINGS	452,943	500,000	-	500,000	
010	Construction of Car Park for MPAC	452,943	-	-	-	
012	Upgrade and Outfitting of National Archives Facility	-	500,000	-	-	Project No. 012 - Transferred to Head - Ministry of Communications
013	Establishment of Activity Centres	-	-	-	500,000	Project No. 013 - New Project
	TOTAL	12,687,876	24,208,000	13,600,000	4,095,000	

SUMMARY  
HEAD 35 - MINISTRY OF TOURISM

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	4,895,303	22,700,000	5,180,000	25,000,000	
003	ECONOMIC INFRASTRUCTURE	2,247,195	22,700,000	5,180,000	25,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	2,648,108	-	-	-	
	TOTAL	4,895,303	22,700,000	5,180,000	25,000,000	

DETAILS  
HEAD 35 - MINISTRY OF TOURISM

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	4,895,303	22,700,000	5,180,000	25,000,000	
003	ECONOMIC INFRASTRUCTURE	2,247,195	22,700,000	5,180,000	25,000,000	
11	OTHER ECONOMIC SERVICES	2,247,195	22,700,000	5,180,000	25,000,000	
D.	TOURISM	2,247,195	22,700,000	5,180,000	25,000,000	
019	Tourism Sites and Attractions Upgrade	1,906,406	9,000,000	3,200,000	8,000,000	
027	Tourism Baseline Survey	290,789	800,000	520,000	-	
028	Establishment of Trinidad and Tobago Tourism Regulatory and Licensing Authority	50,000	500,000	360,000	500,000	
029	Consultancy for the Development of a Strategic Tourism Incentive Plan	-	500,000	200,000	500,000	
030	Development of the National Tourism Policy (2018)	-	900,000	300,000	2,000,000	
031	Caribbean Small Tourism Enterprises Project (STEP)	-	1,000,000	600,000	540,000	
032	Tourism Agency - Trinidad	-	10,000,000	-	-	
056	IT Infrastructure Upgrade	-	-	-	460,000	Project Nos. 056 - 060 - New Projects
057	Operationalization of Trinidad Tourism Limited (TTL)	-	-	-	10,000,000	
058	Maracas Beach Facility Management Project	-	-	-	2,000,000	
059	Development of a Tourism Education and Awareness Program for Destination Trinidad and Tobago	-	-	-	500,000	
060	Development of a Theatre District	-	-	-	500,000	
	Carried forward :	2,247,195	22,700,000	5,180,000	25,000,000	

DETAILS  
HEAD 35 - MINISTRY OF TOURISM

## CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 2,247,195	\$ 22,700,000	\$ 5,180,000	\$ 25,000,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	2,648,108	-	-	-	
03	DEVELOPMENT INSTITUTIONS	2,350,000	-	-	-	
E.	TOURISM AND INDUSTRIAL DEVELOPMENT CO. OF T & T	2,350,000	-	-	-	
017	National Tourism Quality Service Improvement Programme	100,000	-	-	-	
019	Maracas Beach Community Tourism Initiative	300,000	-	-	-	
021	Las Cuevas Beach Enhancement Project	300,000	-	-	-	
023	Manzanilla Beach Facade Improvement Project	300,000	-	-	-	
025	Vessigny Beach Facility Upgrade Project	200,000	-	-	-	
031	Certification of Tourism Programme Operators - TTTIC	250,000	-	-	-	
033	Environmental Conservation - Green Globe Awareness	300,000	-	-	-	
035	Tourism Safety and Security Project	100,000	-	-	-	
043	Upgrade of Sites and Attractions	100,000	-	-	-	
053	Visitor Relationship Management System (VRMS)	100,000	-	-	-	
055	Refurbishment of the TDC Cruise Ship Office and Quayside	300,000	-	-	-	
	Carried forward :	4,597,195	22,700,000	5,180,000	25,000,000	

DETAILS  
HEAD 35 - MINISTRY OF TOURISM

## CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005 (cont.)	\$ 4,597,195	\$ 22,700,000	\$ 5,180,000	\$ 25,000,000	
06	GENERAL PUBLIC SERVICES	298,108	-	-	-	
A.	ADMINISTRATIVE SERVICES	298,108	-	-	-	
001	Information and Communication Technology	298,108	-	-	-	
	TOTAL	4,895,303	22,700,000	5,180,000	25,000,000	

SUMMARY  
HEAD 37 - INTEGRITY COMMISSION

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	500.000	-	300.000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	500.000	-	300.000	
	TOTAL	-	500.000	-	300.000	

DETAILS  
HEAD 37 - INTEGRITY COMMISSION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	500,000	-	300,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	500,000	-	300,000	
06	GENERAL PUBLIC SERVICES	-	500,000	-	300,000	
A.	ADMINISTRATIVE SERVICES	-	500,000	-	300,000	
002	Reform of the Integrity Commission	-	500,000	-	300,000	
	TOTAL	-	500,000	-	300,000	



SUMMARY  
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	59,124,687	141,200,000	131,246,100	152,369,000	
003	ECONOMIC INFRASTRUCTURE	53,953,812	132,200,000	124,736,100	143,975,000	
004	SOCIAL INFRASTRUCTURE	2,531,245	2,000,000	1,000,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	2,639,630	7,000,000	5,510,000	8,394,000	
	TOTAL	59,124,687	141,200,000	131,246,100	152,369,000	

DETAILS  
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	59,124,687	141,200,000	131,246,100	152,369,000	
003	ECONOMIC INFRASTRUCTURE	53,953,812	132,200,000	124,736,100	143,975,000	
05	FUEL AND ENERGY	40,000,000	112,500,000	112,500,000	84,650,000	
A.	ELECTRICITY	40,000,000	112,500,000	112,500,000	84,650,000	
581	National Streetlighting Programme	-	-	-	4,000,000	
583	Development of Disaster Preparedness Capabilities in T&TEC	-	1,000,000	1,000,000	12,600,000	
585	Production and Delivery of Bulk Power	-	4,000,000	4,000,000	21,000,000	
586	Lighting of Parks and Recreational Grounds	-	2,000,000	2,000,000	10,000,000	
587	Illumination of RHA Grounds	-	-	-	250,000	Project Nos. 587 and 589 - Reactivated Projects
589	Illumination of Public Spaces	-	-	-	2,000,000	
591	Additional Transmission Infrastructure to Move Power from TGU to National Grid	-	9,000,000	9,000,000	10,000,000	
592	New Bulk Power Projects	-	-	-	7,000,000	
593	Electrification Programme	-	-	-	3,000,000	
594	Test Equipment for High Voltage Apparatus and Protection Schemes	-	500,000	500,000	-	
596	Replacement of Aging Transmission Infrastructure	-	2,000,000	2,000,000	14,800,000	
597	Expansion of Generating Capacity in Tobago	40,000,000	94,000,000	94,000,000	-	
	Carried forward :	40,000,000	112,500,000	112,500,000	84,650,000	

DETAILS  
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 40,000,000	\$ 112,500,000	\$ 112,500,000	\$ 84,650,000	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	1,913,812	3,600,000	3,233,000	8,227,000	
C.	POSTAL SERVICES	1,913,812	3,600,000	3,233,000	8,227,000	
003	Postal Code and S42 Addressing System	50,173	400,000	230,000	2,727,000	
007	Transport Fleet Upgrade	1,163,639	1,500,000	1,303,000	1,500,000	
009	Information Technology Infrastructure Upgrade	-	1,000,000	1,700,000	1,000,000	
013	Security Infrastructure Upgrade	700,000	700,000	-	3,000,000	
	Carried forward :	41,913,812	116,100,000	115,733,000	92,877,000	

DETAILS  
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 41,913,812	\$ 116,100,000	\$ 115,733,000	\$ 92,877,000	
	Sub-head 09/Item 003 (cont.)					
16	MAJOR WATER SOURCES	12,040,000	16,100,000	9,003,100	51,098,000	
A.	MAJOR WATER SOURCES	3,240,000	6,216,000	4,666,100	24,869,000	
004	Construction of Avocat Wells	-	-	-	882,000	
006	Upgrade of Carlsen Field Water Treatment Plant	800,000	544,000	305,100	2,000,000	
010	Design and Installation of Guanapo Service Reservoir	-	2,129,000	-	111,000	
012	Design and Construction of Hololo Reservoir Reservoir	540,000	96,000	-	-	
014	Design and Construction of Quare Service Reservoir	500,000	947,000	1,161,000	-	
016	Design and Construction of Four Roads Service Reservoir	1,400,000	1,500,000	3,200,000	776,000	
018	Construction of Calvary Hill Booster Station	-	-	-	1,100,000	
020	Arouca Well Development	-	1,000,000	-	1,000,000	
022	Well Development Programme	-	-	-	19,000,000	Project No. 022 - New Project
C.	TRANSMISSION AND DISTRIBUTION MAINS	2,000,000	2,700,000	1,850,000	6,229,000	
001	Upgrade of Distribution System - Tobago	2,000,000	2,700,000	1,850,000	2,700,000	
003	Pipeline Relocation for Ministry of Works and Transport Bridge Reconstruction Programme	-	-	-	3,529,000	Project No. 003 - New Project
F.	OTHER WATER PROJECTS	-	-	-	10,000,000	
002	Strategic Priority - Santa Cruz Pipeline	-	-	-	-	
007	Non-Revenue Water Reduction Programme	-	-	-	10,000,000	Project No. 007 - New Project
G.	SANITARY SERVICES	1,300,000	-	-	-	
002	Rehabilitation of Mt. Hope Lift Station	1,300,000	-	-	-	
	Carried forward :	48,453,812	125,016,000	122,249,100	133,975,000	

DETAILS  
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003/Sub-item 16 (continued)	\$ 48,453,812	\$ 125,016,000	\$ 122,249,100	\$ 133,975,000	
1.	<b>WATER AND SEWERAGE</b>	5,500,000	7,184,000	2,487,000	10,000,000	
002	Desilting and Rehabilitation of Hillsborough Dam in Tobago	4,000,000	5,982,000	1,285,000	10,000,000	
004	Upgrade of Maloney Water Treatment Plant	500,000	1,004,000	1,004,000	-	
006	Replacement of Tank at Tucker Valley High Lift Station (Tucker Valley Reservoir)	1,000,000	198,000	198,000	-	
	Carried forward :	53,953,812	132,200,000	124,736,100	143,975,000	

DETAILS  
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 53,953,812	\$ 132,200,000	\$ 124,736,100	\$ 143,975,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	2,531,245	2,000,000	1,000,000	-	
14	SOCIAL AND COMMUNITY SERVICES	2,531,245	2,000,000	1,000,000	-	
C.	WELFARE SERVICES	2,531,245	2,000,000	1,000,000	-	
001	HIV and Healthy Lifestyle Programme	43,721	-	-	-	
002	Residential Electrification Assistance Programme	2,487,524	2,000,000	1,000,000	-	
	Carried forward :	56,485,057	134,200,000	125,736,100	143,975,000	

DETAILS  
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 56,485,057	\$ 134,200,000	\$ 125,736,100	\$ 143,975,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	2,639,630	7,000,000	5,510,000	8,394,000	
06	GENERAL PUBLIC SERVICES	2,639,630	1,000,000	-	7,394,000	
A.	ADMINISTRATIVE SERVICES	1,374,093	1,000,000	-	7,394,000	
005	Computerization of Head Office	11,813	-	-	-	
045	Establishment of a Water Resource Agency	1,098,880	1,000,000	-	-	
047	Development of an Integrated Water Security Programme for Tobago	-	-	-	160,000	
049	Development of a Water Supply Drought Management Plan	-	-	-	269,000	
051	Development of a Water Supply Management Plan	-	-	-	269,000	
055	Adopt and Implement Integrated Water Resources Management	263,400	-	-	-	
057	Upgrade of Network Switching Infrastructure	-	-	-	700,000	Project Nos. 057-061 - New Projects
059	Private Cloud Solution	-	-	-	996,000	
061	Community Water Improvement Programme	-	-	-	5,000,000	
H.	METEOROLOGICAL	1,265,537	-	-	-	
003	Procurement of a Fully Configurable International Civil Aviation Organization Compliant Automated Airport Weather System	1,265,537	-	-	-	
	Carried forward :	59,124,687	135,200,000	125,736,100	151,369,000	

DETAILS  
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 59,124,687	\$ 135,200,000	\$ 125,736,100	\$ 151,369,000	
	Sub-head 09/Item 005 (cont.)					
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	-	6,000,000	5,510,000	1,000,000	
G.	SANITARY SERVICES	-	6,000,000	5,510,000	1,000,000	
005	Fleet Modernization Programme - Phase II	-	3,000,000	3,000,000	-	
007	Establishment of a Waste Recycling Management Authority	-	1,000,000	510,000	-	
009	Upgrade of Information Technology Systems and Infrastructure	-	2,000,000	2,000,000	-	
011	Public Sector Recycling Programme - Phase 2	-	-	-	1,000,000	Project No.011 - New Project
	TOTAL	59,124,687	141,200,000	131,246,100	152,369,000	



SUMMARY  
HEAD 40 - MINISTRY OF ENERGY AND ENERGY INDUSTRIES

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	1,169,677	11,396,000	2,257,000	10,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,169,677	11,396,000	2,257,000	10,000,000	
	TOTAL	1,169,677	11,396,000	2,257,000	10,000,000	

DETAILS  
HEAD 40 - MINISTRY OF ENERGY AND ENERGY INDUSTRIES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	1,169,677	11,396,000	2,257,000	10,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,169,677	11,396,000	2,257,000	10,000,000	
06	GENERAL PUBLIC SERVICES	1,169,677	11,396,000	2,257,000	10,000,000	
A.	ADMINISTRATIVE SERVICES	1,169,677	9,500,000	2,257,000	9,000,000	
003	Renewable Energy and Energy Efficiency Initiatives	429,454	7,000,000	500,000	9,000,000	
005	Extractive Industries Transparency Initiatives	438,895	2,500,000	1,757,000	-	
007	Environmental Policy Grant Project (EU)	301,328	-	-	-	
F.	PUBLIC BUILDINGS	-	1,896,000	-	-	
002	Above Ground Fuel Tank Installation - La Ruffin Moruga	-	996,000	-	-	
003	Above Ground Fuel Tank Installations	-	900,000	-	-	
G.	EQUIPMENT AND VEHICLES	-	-	-	1,000,000	
001	Acquisition of Synthetic Aperture Radar (SAR) for the Detection of Oil Spills	-	-	-	1,000,000	Project No.001 - New Project
	TOTAL	1,169,677	11,396,000	2,257,000	10,000,000	

SUMMARY  
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	157,852,563	231,300,000	170,602,472	251,715,000	
003	ECONOMIC INFRASTRUCTURE	5,536,201	13,000,000	16,575,115	18,625,000	
005	MULTI-SECTORAL AND OTHER SERVICES	152,316,362	218,300,000	154,027,357	233,090,000	
	TOTAL	157,852,563	231,300,000	170,602,472	251,715,000	

DETAILS  
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	157,852,563	231,300,000	170,602,472	251,715,000	
003	ECONOMIC INFRASTRUCTURE	5,536,201	13,000,000	16,575,115	18,625,000	
15	TRANSPORT AND COMMUNICATION	5,536,201	13,000,000	16,575,115	18,625,000	
D.	ROADS AND BRIDGES	5,536,201	13,000,000	16,575,115	18,625,000	
001	Restoration of Local Roads	3,534,879	3,000,000	8,000,000	3,000,000	
003	Restoration of Local Bridges	-	3,000,000	1,129,653	3,000,000	
009	Bailey Bridges	2,001,322	3,000,000	1,000,000	2,000,000	
010	Restoration of Landslips	-	2,000,000	4,925,462	2,000,000	
015	Restoration of Local Drains	-	2,000,000	1,520,000	1,000,000	
020	Local Roads and Street Signage Programme	-	-	-	7,625,000	Project No.020 - New Project
	Carried forward :	5,536,201	13,000,000	16,575,115	18,625,000	

DETAILS  
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 5,536,201	\$ 13,000,000	\$ 16,575,115	\$ 18,625,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	152,316,362	218,300,000	154,027,357	233,090,000	
06	GENERAL PUBLIC SERVICES	968,686	9,500,000	1,300,000	9,500,000	
A.	ADMINISTRATIVE SERVICES	578,550	8,500,000	800,000	8,000,000	
013	Computerisation of the Ministry of Local Government - Head Office	-	-	-	1,000,000	
024	Disaster Management Capacity	578,550	-	800,000	2,000,000	
026	Design of a Comprehensive Local Area and Regional Development Planning Process	-	500,000	-	1,000,000	
028	Implementation of the Dog Control Act, 2013 and the Dog Control (Amendment) Act, 2014	-	3,000,000	-	-	
038	Development of West Park	-	5,000,000	-	-	
040	Support for the Automation of Construction Permitting Process	-	-	-	2,000,000	Project No. 040 - New Project
045	Implementation of Local Government Reform	-	-	-	2,000,000	Project No. 045 - New Project
F.	PUBLIC BUILDINGS	390,136	1,000,000	500,000	1,500,000	
060	Refurbishment of Administrative Building for Local Government Head Office	390,136	1,000,000	500,000	1,500,000	
	Carried forward :	6,504,887	22,500,000	17,875,115	28,125,000	

DETAILS  
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 6,504,887	\$ 22,500,000	\$ 17,875,115	\$ 28,125,000	
	Sub-head 09/Item 005 (cont.)					
09	LOCAL GOVERNMENT SERVICES	151,347,676	208,800,000	152,727,357	223,590,000	
A.	PORT OF SPAIN CITY CORPORATION	12,750,699	17,800,000	14,663,000	19,700,000	
014	Drainage and Irrigation Programme	4,000,000	5,000,000	4,000,000	5,500,000	
017	Development of Recreational Facilities	434,365	1,000,000	1,000,000	1,800,000	
020	Development of Cemeteries and Cremation Facilities	750,000	500,000	500,000	500,000	
024	Improvements to Markets and Abattoirs	287,315	1,000,000	1,000,000	1,800,000	
029	Local Roads and Bridges Programme	6,498,000	6,000,000	6,000,000	6,500,000	
032	Local Government Building Programme	200,000	500,000	500,000	1,500,000	
035	Procurement of Major Vehicles and Equipment	500,000	800,000	706,000	800,000	
036	Computerization Programme	-	700,000	657,000	500,000	
037	Disaster Preparedness	81,019	300,000	300,000	800,000	
038	Latrine Eradication Programme	-	2,000,000	-	-	
B.	ARIMA BOROUGH CORPORATION	9,198,931	12,700,000	7,155,000	16,300,000	
044	Drainage and Irrigation Programme	3,313,700	4,000,000	1,500,000	5,500,000	
047	Development of Recreational Facilities	565,505	1,000,000	500,000	1,800,000	
054	Improvements to Market and Abattoirs	107,035	1,000,000	-	1,700,000	
059	Local Roads and Bridges Programme	3,453,338	4,000,000	3,935,000	4,500,000	
062	Local Government Building Programme	218,260	500,000	-	500,000	
065	Procurement of Major Vehicles and Equipment	692,525	700,000	700,000	800,000	
072	Computerisation Programme	457,973	700,000	100,000	700,000	
076	Disaster Preparedness	390,595	500,000	420,000	500,000	
079	Construction of Public Conveniences	-	300,000	-	300,000	
C.	SAN FERNANDO CITY CORPORATION	12,824,998	12,700,000	10,257,000	14,940,000	
074	Drainage and Irrigation Programme	4,000,000	5,000,000	5,000,000	5,500,000	
077	Development of Recreational Facilities	-	1,000,000	-	1,800,000	
	Carried forward :	32,454,517	59,000,000	44,693,115	71,425,000	

DETAILS  
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	\$	\$	\$	\$	
Brought forward : Sub-head 09/Item 005/Sub-item 09/Group C (cont.)	32,454,517	59,000,000	44,693,115	71,425,000	
080 Development of Cemeteries and Cremation Facilities	300,000	300,000	300,000	500,000	
084 Improvements to Markets and Abattoirs	500,000	900,000	300,000	1,000,000	
089 Local Roads and Bridges Programme	5,000,000	4,000,000	4,000,000	4,500,000	
092 Local Government Building Programme	2,200,000	500,000	-	500,000	
095 Procurement of Major Vehicles and Equipment	625,000	700,000	357,000	800,000	
102 Disaster Preparedness	199,998	300,000	300,000	340,000	
D. POINT FORTIN BOROUGH CORPORATION	8,935,383	13,050,000	11,796,132	15,950,000	
114 Drainage and Irrigation Programme	3,999,072	4,000,000	4,000,000	5,500,000	
117 Development of Recreational Facilities	999,477	1,000,000	-	1,800,000	
120 Development of Cemeteries and Cremation Facilities	99,831	100,000	-	150,000	
124 Improvements to Markets and Abattoirs	-	1,000,000	1,828,000	1,000,000	
129 Local Roads and Bridges Programme	2,473,617	3,500,000	4,379,000	5,500,000	
132 Local Government Building Programme	492,580	300,000	-	300,000	
135 Procurement of Major Vehicles and Equipment	687,436	700,000	-	800,000	
136 Municipal Police Sub-Station	-	200,000	-	500,000	
145 Laying of Water Mains	-	-	485,024	-	
148 Disaster Preparedness	183,370	200,000	327,773	400,000	
149 Establishment of a Fan Fest Centre	-	800,000	-	-	
151 Environmental Protection and Rehabilitation	-	1,000,000	776,335	-	
153 Local Government Tourism Programme	-	200,000	-	-	
155 Establishment of a Steel Pan Theatre and Musicology Development Centre	-	50,000	-	-	
L. CHAGUANAS BOROUGH CORPORATION	11,011,173	18,300,000	10,735,000	15,900,000	
144 Drainage and Irrigation Programme	4,858,576	5,000,000	5,000,000	5,000,000	
145 Development of Recreational Facilities	1,289,000	1,000,000	-	1,800,000	
146 Development of Cemeteries and Cremation Facilities	300,000	300,000	-	500,000	
Carried forward :	56,662,474	85,050,000	66,746,247	102,315,000	

DETAILS  
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 56,662,474	\$ 85,050,000	\$ 66,746,247	\$ 102,315,000	
	Sub-head 09/Item 005/Sub-item 09/Group L (cont.)					
148	Construction of Markets and Abattoirs	-	3,600,000	-	1,000,000	
149	Local Roads and Bridges Programme	2,975,329	3,500,000	3,500,000	4,000,000	
150	Local Government Building Programme	393,189	500,000	350,000	500,000	
151	Procurement of Major Vehicles and Equipment	304,085	700,000	350,000	800,000	
153	Computerisation Programme	-	800,000	250,000	500,000	
156	Municipal Police Equipment	-	1,000,000	500,000	1,000,000	
157	Municipal Police Station	200,000	400,000	-	300,000	
405	Disaster Preparedness	390,994	500,000	500,000	500,000	
406	Environmental Project	-	800,000	-	-	
408	Establishment of a Tourism Park	300,000	200,000	285,000	-	
M.	DIEGO MARTIN REGIONAL CORPORATION	11,963,564	17,900,000	13,020,000	16,900,000	
159	Drainage and Irrigation Programme	4,819,594	6,000,000	5,000,000	5,500,000	
160	Development of Recreational Facilities	973,075	1,000,000	-	1,800,000	
161	Development of Cemeteries and Cremation Facilities	298,100	300,000	-	500,000	
162	Improvements to Markets and Abattoirs	-	-	350,000	500,000	
164	Local Roads and Bridges Programme	4,982,391	8,000,000	6,500,000	6,500,000	
165	Local Government Building Programme	393,845	600,000	-	500,000	
166	Procurement of Major Vehicles and Equipment	-	700,000	470,000	800,000	
371	Disaster Preparedness	496,559	500,000	500,000	500,000	
375	Municipal Police Equipment	-	800,000	200,000	300,000	
N.	SAN JUAN/LAVENTILLE REGIONAL CORPORATION	11,777,425	14,000,000	12,276,200	16,400,000	
169	Drainage and Irrigation Programme	4,991,848	6,000,000	5,850,000	5,500,000	
170	Development of Recreational Facilities	929,500	1,000,000	-	1,800,000	
172	Development of Cemeteries and Cremation Facilities	270,000	300,000	-	500,000	
183	Construction of Markets and Abattoirs	-	700,000	851,600	800,000	
184	Local Roads and Bridges Programme	3,990,000	4,000,000	4,150,000	4,500,000	
185	Local Government Building Programme	-	500,000	474,600	500,000	
	Carried forward :	83,370,983	127,450,000	96,827,447	141,415,000	



DETAILS  
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 83,370,983	\$ 127,450,000	\$ 96,827,447	\$ 141,415,000	
	Sub-head 09/Item 005/Sub-item 09/Group N (cont.)					
382	Procurement of Major Vehicles and Equipment	596,800	700,000	350,000	800,000	
383	Disaster Preparedness	-	300,000	300,000	500,000	
386	Eradication of Latrines	999,277	-	-	-	
388	Municipal Police Station	-	-	-	500,000	Project No. 388 - New Project
389	Recycling Facility	-	500,000	300,000	-	
390	Municipal Police Equipment	-	-	-	500,000	Project No. 390 - New Project
392	Computerisation Programme	-	-	-	500,000	Project No. 392 - New Project
P.	TUNAPUNA/PIARCO REGIONAL CORPORATION	10,600,000	19,100,000	14,500,000	17,900,000	
210	Drainage and Irrigation Programme	5,000,000	7,500,000	6,900,000	5,500,000	
211	Development of Recreational Facilities	1,000,000	1,000,000	-	1,800,000	
212	Development of Cemeteries and Cremation Facilities	300,000	200,000	200,000	500,000	
214	Construction of Markets and Abattoirs	300,000	500,000	350,000	1,000,000	
228	Local Roads and Bridges Programme	4,000,000	6,000,000	6,000,000	5,500,000	
229	Local Government Building Programme	-	1,000,000	-	1,000,000	
384	Procurement of Major Vehicles and Equipment	-	700,000	-	800,000	
385	Disaster Preparedness	-	1,000,000	500,000	1,000,000	
390	Municipal Police Equipment	-	900,000	450,000	800,000	
392	Environmental Enhancement and Preservation	-	300,000	100,000	-	
R.	SANGRE GRANDE REGIONAL CORPORATION	10,289,618	18,100,000	6,386,200	18,100,000	
233	Drainage and Irrigation Programme	3,996,618	8,000,000	3,000,000	5,500,000	
234	Development of Recreational Facilities	500,000	1,000,000	200,000	1,800,000	
236	Development of Cemeteries and Cremation Facilities	300,000	200,000	200,000	500,000	
237	Improvement to Markets and Abattoirs	200,000	1,000,000	400,000	1,000,000	
240	Local Roads and Bridges Programme	5,000,000	5,000,000	1,000,000	5,500,000	
241	Local Government Building Programme	-	500,000	-	1,000,000	
242	Procurement of Major Vehicles and Equipment	293,000	700,000	686,200	800,000	
	Carried forward :	105,856,678	164,450,000	117,763,647	178,215,000	

DETAILS  
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 105,856,678	\$ 164,450,000	\$ 117,763,647	\$ 178,215,000	
	Sub-head 09/Item 005/Sub-item 09/Group R (cont.)					
248	Computerisation Programme	-	400,000	200,000	-	
385	Municipal Police Equipment	-	800,000	200,000	1,000,000	
386	Disaster Preparedness	-	500,000	500,000	1,000,000	
T.	COUVA/TABAQUITE/TALPARO REGIONAL CORPORATION	10,074,077	14,400,000	12,350,000	16,500,000	
260	Drainage and Irrigation Programme	4,000,000	5,000,000	5,000,000	5,000,000	
261	Development of Recreational Facilities	946,000	1,000,000	-	1,800,000	
262	Development of Cemeteries and Cremation Facilities	200,000	200,000	200,000	500,000	
263	Local Government Public Conveniences Programme	-	-	632,553	100,000	
264	Construction of Markets and Abattoirs	-	1,000,000	-	200,000	
265	Local Roads and Bridges Programme	4,000,000	4,000,000	4,000,000	6,000,000	
266	Local Government Building Programme	-	1,000,000	500,000	500,000	
277	Procurement of Major Vehicles and Equipment	-	700,000	867,447	800,000	
281	Municipal Police Equipment	500,000	500,000	350,000	800,000	
282	Disaster Preparedness	228,077	500,000	500,000	800,000	
286	Local Government Tourism Programme	200,000	-	-	-	
289	Environment Enhancement and Preservation	-	500,000	300,000	-	
U.	MAYARO/RIO CLARO REGIONAL CORPORATION	10,503,912	13,000,000	9,083,200	13,400,000	
292	Drainage and Irrigation Programme	3,999,920	4,500,000	4,500,000	5,000,000	
293	Development of Recreational facilities	999,292	1,000,000	300,000	1,800,000	
294	Development of Cemeteries and Cremation Facilities	100,000	100,000	100,000	500,000	
360	Construction of Markets and Abattoirs	400,000	1,000,000	300,000	500,000	
361	Local Roads and Bridges Programme	3,597,700	3,000,000	1,500,000	3,000,000	
362	Local Government Building Programme	500,000	500,000	-	500,000	
363	Procurement of Major Vehicles and Equipment	349,000	700,000	683,200	800,000	
364	Computerisation Programme	-	500,000	-	-	
	Carried forward :	125,876,667	191,850,000	138,396,847	208,815,000	

DETAILS  
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 125,876,667	\$ 191,850,000	\$ 138,396,847	\$ 208,815,000	
	Sub-head 09/Item 005/Sub-item 09/Group U (cont.)					
365	Disaster Preparedness	208,000	500,000	500,000	200,000	
367	Municipal Police Equipment	-	700,000	700,000	400,000	
375	Latrine Eradication Programme	250,000	200,000	200,000	-	
376	Construction of Public Conveniences	100,000	300,000	300,000	200,000	
380	Municipal Police Station	-	-	-	500,000	
V.	SIPARIA REGIONAL CORPORATION	10,785,500	12,850,000	10,407,700	13,900,000	
296	Drainage and Irrigation Programme	5,000,000	5,000,000	5,000,000	5,000,000	
297	Development of Recreational Facilities	935,500	1,000,000	-	1,800,000	
298	Development of Cemeteries and Cremation Facilities	300,000	300,000	-	500,000	
299	Local Government Public Convenience Programme	-	-	-	300,000	
300	Improvements to Markets and Abattoirs	550,000	500,000	-	1,000,000	
301	Local Roads and Bridges Programme	4,000,000	3,000,000	3,000,000	3,000,000	
302	Local Government Building Programme	-	500,000	372,000	500,000	
303	Procurement of Major Vehicles and Equipment	-	700,000	685,700	800,000	
306	Disaster Preparedness	-	500,000	500,000	500,000	
309	Computerisation Programme	-	150,000	150,000	-	
310	Municipal Police Equipment	-	700,000	700,000	500,000	
320	Construction of Performance Arts and Culture Building	-	500,000	-	-	
W.	PENAL/DEBE REGIONAL CORPORATION	9,580,851	12,200,000	8,682,000	13,900,000	
311	Drainage and Irrigation Programme	3,999,996	4,000,000	4,000,000	5,000,000	
312	Development of Recreational Facilities	926,613	1,000,000	-	1,800,000	
315	Construction of Public Conveniences	300,000	300,000	-	300,000	
316	Construction of Markets and Abattoirs	-	1,000,000	-	500,000	
318	Local Roads and Bridges Programme	3,555,552	4,000,000	4,000,000	4,000,000	
319	Local Government Building Programme	798,690	500,000	-	500,000	
326	Procurement of Major Vehicles and Equipment	-	700,000	-	800,000	
	Carried forward :	146,801,018	217,900,000	158,504,547	236,915,000	

DETAILS  
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 146,801,018	\$ 217,900,000	\$ 158,504,547	\$ 236,915,000	
	Sub-head 09/Item 005/Sub-item 09/Group W (cont.)					
329	Development of Cemeteries and Cremation Facilities	-	200,000	-	500,000	
330	Disaster Preparedness	-	500,000	500,000	300,000	
332	Computerisation Programme	-	-	182,000	-	
333	Municipal Police Equipment	-	-	-	200,000	
X.	PRINCES TOWN REGIONAL CORPORATION	11,051,545	12,700,000	11,415,925	13,800,000	
331	Drainage and Irrigation Programme	4,000,000	4,500,000	4,500,000	5,000,000	
333	Development of Recreational Facilities	1,000,000	1,000,000	1,000,000	1,800,000	
337	Improvements to Markets and Abattoirs	229,771	500,000	500,000	500,000	
338	Development of Cemeteries and Cremation Facilities	200,000	200,000	200,000	500,000	
339	Local Roads and Bridges Programme	3,999,986	4,000,000	2,800,000	4,000,000	
340	Local Government Building Programme	389,610	400,000	380,000	300,000	
341	Procurement of Major Vehicles and Equipment	568,995	700,000	699,400	800,000	
401	Computerisation Programme	-	-	-	200,000	
404	Municipal Police Equipment	-	300,000	336,525	500,000	
406	Disaster Preparedness	363,183	500,000	400,000	200,000	
408	Local Government Tourism Programme	300,000	300,000	300,000	-	
411	Construction of Public Conveniences	-	300,000	300,000	-	
	TOTAL	157,852,563	231,300,000	170,602,472	251,715,000	

SUMMARY  
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	68,458,455	192,600,000	36,087,100	333,587,000	
001	PRE-INVESTMENT	1,933,892	4,500,000	2,208,500	5,000,000	
003	ECONOMIC INFRASTRUCTURE	62,606,064	177,100,000	31,975,900	303,087,000	
005	MULTI-SECTORAL AND OTHER SERVICES	3,918,499	11,000,000	1,902,700	25,500,000	
	TOTAL	68,458,455	192,600,000	36,087,100	333,587,000	

DETAILS  
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	68,458,455	192,600,000	36,087,100	333,587,000	
001	PRE-INVESTMENT	1,933,892	4,500,000	2,208,500	5,000,000	
06	GENERAL PUBLIC SERVICES	-	4,000,000	-	5,000,000	
A.	ADMINISTRATIVE SERVICES	-	4,000,000	-	5,000,000	
001	Development of a National Transportation Plan	-	2,000,000	-	5,000,000	
004	Highway Improvement Studies	-	2,000,000	-	-	
	Carried forward :	-	4,000,000	-	5,000,000	

DETAILS  
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ -	\$ 4,000,000	\$ -	\$ 5,000,000	
	Sub-head 09/Item 001 (cont.)					
11	OTHER ECONOMIC SERVICES	1,933,892	-	2,208,500	-	
A.	DRAINAGE AND IRRIGATION	1,933,892	-	2,208,500	-	
241	Coastal Studies	1,933,892	-	2,208,500	-	
	Carried forward :	1,933,892	4,000,000	2,208,500	5,000,000	

DETAILS  
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 1,933,892	\$ 4,000,000	\$ 2,208,500	\$ 5,000,000	
	Sub-head 09/Item 001 (cont.)					
15	TRANSPORT AND COMMUNICATION	-	500,000	-	-	
H.	SEA TRANSPORT	-	500,000	-	-	
001	Establishment of a Vessel Traffic Management Information System	-	500,000	-	-	
	Carried forward :	1,933,892	4,500,000	2,208,500	5,000,000	



DETAILS  
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 1,933,892	\$ 4,500,000	\$ 2,208,500	\$ 5,000,000	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	62,606,064	177,100,000	31,975,900	303,087,000	
11	OTHER ECONOMIC SERVICES	4,743,692	22,000,000	6,766,300	51,500,000	
A.	DRAINAGE AND IRRIGATION	2,624,809	19,500,000	4,095,100	34,000,000	
001	Major River Clearing Programme	146,087	9,000,000	3,195,100	10,000,000	
003	Infrastructure Rehab. and Flood Mitigation Programme	-	9,000,000	-	8,000,000	
005	Flood Alleviation and Drainage Programme	-	500,000	-	2,000,000	
007	Expenses of the Project Execution Unit	2,478,722	1,000,000	900,000	-	
009	Programme of Upgrade to Existing Drainage Pumps and Gate Inventory	-	-	-	14,000,000	Project No. 009 - New Project
P.	COASTAL PROTECTION	2,118,883	2,500,000	2,671,200	17,500,000	
001	Expenses of the Coastal Protection Unit	2,118,883	2,500,000	2,671,200	2,500,000	
003	Landslip and Coastal Stabilization - ANRRRIA	-	-	-	15,000,000	Project No. 003 - New Project
	Carried forward :	6,677,584	26,500,000	8,974,800	56,500,000	

DETAILS  
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 6,677,584	\$ 26,500,000	\$ 8,974,800	\$ 56,500,000	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	57,862,372	155,100,000	25,209,600	251,587,000	
A.	AIR TRANSPORT	-	3,500,000	-	71,500,000	
001	Programme of Safety and Security	-	3,500,000	-	-	
003	Airfield Pavement Rehabilitation - ANRRIA	-	-	-	30,000,000	Project Nos. 003-009 - New Projects
005	Airfield Pavement Rehabilitation - Piarco	-	-	-	15,000,000	
007	Expanded Aircraft Parking Ramps - Flood Lighting	-	-	-	1,500,000	
009	Construction of a Terminal and Associated Facilities at the ANR Robinson International Airport	-	-	-	25,000,000	
B.	BUS TRANSPORT	20,443,953	51,900,000	13,586,500	68,212,000	
039	Development of a Passenger Facility at Rio Claro	-	1,000,000	-	2,000,000	
041	Cleaning of Electrical Power System	-	1,000,000	-	1,000,000	
049	Acquisition of a Global Positioning / Automatic Vehicle Location System	-	-	-	100,000	Project No.049 - New Project
050	Purchase of 100 New Buses	17,500,000	45,000,000	12,597,300	56,112,000	
060	Procurement of One Standby Generator for use at the PTSC Bus Depot, Port of Spain	2,255,203	1,400,000	-	-	
061	Purchase of Engineering Fleet Maintenance System by the PTSC	-	1,000,000	989,200	-	
062	Design and Construction of a First Line Mechanical Repair Facility at PTSC Depot, Arima	688,750	-	-	-	
068	Procurement and Installation of an Electronic Camera Surveillance System at the Port of Spain and San Fernando Terminal	-	1,000,000	-	-	
	Carried forward :	27,121,537	80,400,000	22,561,300	187,212,000	

DETAILS  
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 27,121,537	\$ 80,400,000	\$ 22,561,300	\$ 187,212,000	
	Sub-head 09/Item 003/Sub-item 15/Group B (cont.)					
070	Design and Construction of a New Passenger Terminal Depot at Sangsters Hill, Tobago	-	500,000	-	2,000,000	
072	Retooling of the Mechanical Engineering Garages - Equipment Modernization and Outfitting.	-	1,000,000	-	-	
074	Design and Construction of a Deluxe Coach Service Lounge (PTSC - South Quay, P O S)	-	-	-	-	
076	Development of Terminus Facilities - Sangre Grande, San Fernando and Scarborough	-	-	-	3,000,000	Project Nos.076 to 080 - New Projects
078	Refurbishment of Work Areas of the PTSC	-	-	-	3,000,000	
080	Upgrade of Priority Transit Mall Facilities at San Juan, Curepe and Tunapuna	-	-	-	1,000,000	
D.	ROADS AND BRIDGES	-	25,000,000	200,000	8,000,000	
221	Roads and Bridges Rehabilitation (NHP)	-	8,000,000	-	8,000,000	
270	Improvement to Maraval Access (Saddle Road from Rapsey St. to Valetan Avenue)	-	15,000,000	-	-	
274	Redefinition of Highway Reserves	-	2,000,000	200,000	-	
G.	ROAD SYSTEMS OPERATIONS AND SERVICES	998,438	11,900,000	803,000	17,600,000	
151	Installation of Zebra Crossing Street Furniture	998,438	400,000	-	400,000	
155	Supply and Installation of New Jersey Type Barrier Barriers on Highway Medians	-	6,000,000	200,000	11,700,000	
159	Provision of Backup Power Supply for Traffic Signalized Intersection	-	500,000	-	1,000,000	
164	Provision to Upgrade Obsolete Traffic Signal Control Equipment	-	1,000,000	-	1,000,000	
165	Provision of Accessible Pedestrian Signals (APS) Devices	-	500,000	503,000	500,000	
	Carried forward :	28,119,975	115,300,000	23,464,300	218,812,000	

DETAILS  
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 28,119,975	\$ 115,300,000	\$ 23,464,300	\$ 218,812,000	
	Sub-head 09/Item 003/Sub-item 15/Group G (cont.)					
166	Provision of Road Studs on Highways and Main Roads	-	500,000	100,000	1,000,000	
168	Pedestrian Channelling in Urban Areas	-	1,000,000	-	-	
170	Provision for Data Collection	-	2,000,000	-	2,000,000	
H.	SEA TRANSPORT	28,365,421	49,800,000	980,100	60,275,000	
789	Upgrading and Modernization of Navigational Aids	6,651,905	4,000,000	-	2,500,000	
795	Reconstruction of Berths at Caricom Wharves	-	1,000,000	-	-	
806	Implementation of International Ship and Port Facility	533,298	-	-	-	
815	Demolition Shed 9 and Concrete Paving Container	1,069,894	-	-	-	
816	Upgrade of GSS (Scarborough Terminal Building)	-	-	-	1,000,000	
817	Reconstruction of Warrior Spirit Jetty	1,102,151	-	-	-	
818	Refurbishment of the Fast Ferries Guide Jetty	2,324,939	-	-	-	
819	Paving Terminal Yard - Port of Spain	560,970	-	-	-	
822	Empty Container Yard Paving/Repair to Container Terminal	3,619,137	4,000,000	-	5,000,000	
824	Removal and Disposal of Wrecks and Derelict Vessels	5,148,582	5,000,000	-	19,175,000	
825	Installation of new Aids to Navigation at the Scarborough Harbor	380,585	-	-	-	
826	Reconstruction of Barrel Shop	2,982,801	3,800,000	-	-	
828	Dredging of Government Shipping Service Basin	-	28,000,000	-	30,000,000	
829	Purchase of Five Tractor Trucks	3,991,159	-	-	-	
830	Replacement of Cones Fenders at the Port of Port of Spain	-	3,000,000	980,100	-	
831	Acquisition of Two Multi-purpose Vessels	-	1,000,000	-	100,000	
832	Infrastructural works at the Ports of P.O.S and Scarborough	-	-	-	-	
	Carried forward :	56,485,396	168,600,000	24,544,400	279,587,000	

DETAILS  
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 56,485,396	\$ 168,600,000	\$ 24,544,400	\$ 279,587,000	
	Sub-head 09/Item 003/Sub-item 15/Group H (cont.)					
834	Repairs to high voltage electrical system at the Port of Port of Spain	-	-	-	2,500,000	Project No. 834 - New Project
1.	ADMINISTRATION	8,054,560	13,000,000	9,640,000	26,000,000	
012	Procurement of Critical Heavy Equipment	-	5,000,000	-	4,000,000	
	Emergency Response and Flood Relief					
020	Expenses of the Programme Management Unit - PURE	6,952,892	6,000,000	8,840,000	15,000,000	
021	Expenses of the Major Highway Project Monit. Unit	411,329	-	-	-	
023	Expenses of the Programme Implementation Unit - BLT	690,339	2,000,000	800,000	5,000,000	
024	Expenses of the Steering Committee & Project Unit	-	-	-	2,000,000	Project No. 024 - New Project
	Carried forward :	64,539,956	181,600,000	34,184,400	308,087,000	

DETAILS  
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 64,539,956	\$ 181,600,000	\$ 34,184,400	\$ 308,087,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	3,918,499	11,000,000	1,902,700	25,500,000	
03	DEVELOPMENT INSTITUTIONS	1,824,254	1,500,000	-	1,600,000	
P.	VMCOTT	1,824,254	1,500,000	-	1,600,000	
001	Construction of Facilities - San Fernando and Tobago	334,519	500,000	-	600,000	
002	Expansion of VMCOTT Facilities at Beetham	1,489,735	1,000,000	-	1,000,000	
	Carried forward :	66,364,210	183,100,000	34,184,400	309,687,000	

DETAILS  
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 66,364,210	\$ 183,100,000	\$ 34,184,400	\$ 309,687,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	2,094,245	9,500,000	1,902,700	23,900,000	
A.	ADMINISTRATIVE SERVICES	2,094,245	4,000,000	1,122,700	11,000,000	
005	Information Technology Strengthening	997,855	1,000,000	1,000,000	1,000,000	
015	Development of Highways - Information System	180,664	2,000,000	122,700	-	
023	Development of Information System for VMCOIT	915,726	1,000,000	-	-	
025	Procurement of a Software Management System for the Operationalization of the MVRTA Amendments	-	-	-	10,000,000	Project No. 025 - New Project
F.	PUBLIC BUILDINGS	-	5,500,000	780,000	12,900,000	
240	Ministry of Works & Transport Offices - Renovation Works	-	3,000,000	280,000	9,900,000	
271	Construction of South Regional Head Office San Fernando	-	-	-	-	
291	Chaguanas District Office	-	500,000	-	500,000	
311	Sangre Grande Works Office, Guaico	-	500,000	-	500,000	
318	Establishment of Mechanical Services Department - Caroni	-	1,000,000	-	1,000,000	
320	Modernization and Upgrade of the Elevator System at the Ministry of Works and Transport Head Office	-	-	500,000	-	
322	New Licensing Office, Arima	-	500,000	-	1,000,000	
	TOTAL	68,458,455	192,600,000	36,087,100	333,587,000	

SUMMARY  
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	17,798,299	50,200,000	31,296,500	43,690,000	
003	ECONOMIC INFRASTRUCTURE	16,631,958	47,000,000	31,096,500	38,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,166,341	3,200,000	200,000	5,190,000	
	TOTAL	17,798,299	50,200,000	31,296,500	43,690,000	



DETAILS  
HEAD 48 – MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	17,798,299	50,200,000	31,296,500	43,690,000	
003	ECONOMIC INFRASTRUCTURE	16,631,958	47,000,000	31,096,500	38,500,000	
11	OTHER ECONOMIC SERVICES	16,631,958	47,000,000	31,096,500	38,500,000	
F.	FINANCIAL SERVICES	487,000	500,000	-	2,000,000	
304	Export Capacity Building - Formerly Development of a Business Development Programme	487,000	500,000	-	2,000,000	
R.	SUPPORT TO INDUSTRIAL DEVELOPMENT INITIATIVES	16,144,958	46,500,000	31,096,500	36,500,000	
001	Investment Promotion Initiatives and Development of Collateral Investment Promotion Material	5,000,000	3,000,000	500,000	1,500,000	
005	International Market Development - Country Promotion and Marketing Assistance to Exporters	611,000	1,000,000	685,000	-	
007	Establishment of Research and Development Facility	750,000	700,000	-	1,000,000	
011	Support to Enabling Competitive Business in Trinidad and Tobago	625,975	-	-	-	
014	Business Development of the Creative Industries	4,111,000	500,000	-	-	
016	Enhancement of the Single Electronic Window (IDB Loan)	2,426,983	20,000,000	15,800,000	30,000,000	Project No. 016 - Funded by IDB
017	New Economic Zones Development - Moruga	2,620,000	13,300,000	7,774,500	-	
019	Development of the Music Industry	-	1,000,000	900,000	1,000,000	
021	Development of the Film Industry	-	2,500,000	1,037,000	1,000,000	
023	Development of the Fashion Industry	-	4,500,000	4,400,000	2,000,000	
	Carried forward :	16,631,958	47,000,000	31,096,500	38,500,000	

DETAILS  
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 16,631,958	\$ 47,000,000	\$ 31,096,500	\$ 38,500,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	1,166,341	3,200,000	200,000	5,190,000	
03	DEVELOPMENT INSTITUTIONS	1,150,000	300,000	-	1,500,000	
B.	BUREAU OF STANDARDS	1,150,000	300,000	-	1,500,000	
212	Providing Reliability to Quality Infrastructure	337,500	-	-	-	
216	Procurement of Equipment for the Implementation of the Metrology Act 2004	600,000	-	-	-	
218	TTBS - Building Capability For Sustaining Export - Led Growth In Trinidad and Tobago By Strengthening The Trade Institutional Infrastructure For Technical Barriers To Trade	212,500	-	-	-	
220	Enhancing the Quality Infrastructure for Trinidad and Tobago (TTBS)	-	300,000	-	1,500,000	
	Carried forward :	17,781,958	47,300,000	31,096,500	40,000,000	

DETAILS  
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
Brought forward : Sub-head 09/Item 005 (cont.)		\$ 17,781,958	\$ 47,300,000	\$ 31,096,500	\$ 40,000,000	
06	GENERAL PUBLIC SERVICES	16,341	2,900,000	200,000	3,690,000	
A.	ADMINISTRATIVE SERVICES	16,341	2,900,000	200,000	3,690,000	
003	Upgrading of Information Technology and Information Systems at the Ministry of Trade and Industry	-	500,000	100,000	790,000	
008	Inward Investment Non-Petroleum Initiatives	16,341	2,000,000	100,000	1,500,000	
018	Feasibility Study of Export Financing Mechanism for Services Providers and Pilot Programmes	-	400,000	-	600,000	
020	Implementation of the National e-Commerce Strategy	-	-	-	500,000	Project Nos. 020 - 022 - New Projects
022	Consumer Profile Study	-	-	-	300,000	
TOTAL		17,798,299	50,200,000	31,296,500	43,690,000	

SUMMARY  
HEAD 61 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	159,163,882	87,587,000	67,715,000	81,750,000	
004	SOCIAL INFRASTRUCTURE	153,712,653	79,287,000	65,695,000	76,050,000	
005	MULTI-SECTORAL AND OTHER SERVICES	5,451,229	8,300,000	2,020,000	5,700,000	
	TOTAL	159,163,882	87,587,000	67,715,000	81,750,000	

DETAILS  
HEAD 61 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	159,163,882	87,587,000	67,715,000	81,750,000	
004	SOCIAL INFRASTRUCTURE	153,712,653	79,287,000	65,695,000	76,050,000	
08	HOUSING AND SETTLEMENTS	149,830,028	76,287,000	63,495,000	73,050,000	
B.	LAND DEVELOPMENT	4,489,999	3,000,000	944,630	-	
064	Brothers Garth Housing Development - SILWC	-	1,000,000	-	-	
068	Orangefield Housing Development	741,855	500,000	100,100	-	
070	Tarouba Central Housing Development - SILWC	1,894,053	500,000	-	-	
078	Upgrading of SILWC Housing Development	1,854,091	500,000	400,000	-	
080	Picton Housing Development	-	500,000	229,530	-	
086	Road Rehabilitation Works in Fenceline Communities	-	-	215,000	-	
D.	HOUSING ESTATES	15,000,000	20,000,000	20,000,000	22,000,000	
075	Rehabilitation and Maintenance of HDC Rental Apartments and Housing Units	15,000,000	20,000,000	20,000,000	22,000,000	
E.	SETTLEMENTS	15,294,279	33,500,000	19,999,370	49,500,000	
232	Housing Grants	9,999,999	12,000,000	12,000,000	15,000,000	
233	Surveys of Squatter Sites	330,038	1,500,000	226,370	4,500,000	
234	Residential Lots Programme (Land for the Landless)	4,964,242	-	400,000	-	
235	Housing and Village Improvement Programme	-	5,000,000	1,100,000	10,000,000	
236	Regularization and Regeneration of Communities - Greater POS Region	-	5,000,000	1,273,000	2,500,000	
237	Regularisation of Squatter Communities	-	10,000,000	5,000,000	15,000,000	
239	Government Aided Self-Help Programme	-	-	-	2,500,000	Project No. 239 - New Project
G.	OTHER SERVICES	975,000	2,000,000	200,000	1,550,000	
	Carried forward :	34,784,278	56,500,000	40,944,000	71,500,000	

DETAILS  
HEAD 61 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 34,784,278	\$ 56,500,000	\$ 40,944,000	\$ 71,500,000	
	Sub-head 09/Item 004/Sub-item 08/Group G (cont.)					
292	Emergency Shelter Relief Fund (Head Office)	975,000	1,000,000	200,000	1,000,000	
293	Home Ownership 101	-	1,000,000	-	550,000	
H.	HOUSING OPPORTUNITY PROGRAMME	114,070,750	17,787,000	22,351,000	-	
002	Squatter Settlements Regularization	97,000,695	-	4,865,500	-	
005	Home Improvements and New Housing Subsidies Programme	15,000,000	15,000,000	14,927,100	-	
011	Sector and Institutional Strengthening Programme	997,624	1,651,000	1,722,400	-	
017	Design and Programme Administration	1,072,431	1,136,000	836,000	-	
	Carried forward :	149,830,028	76,287,000	63,495,000	73,050,000	

DETAILS  
HEAD 61 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 149,830,028	\$ 76,287,000	\$ 63,495,000	\$ 73,050,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	3,882,625	3,000,000	2,200,000	3,000,000	
A.	COMMUNITY DEVELOPMENT	3,882,625	3,000,000	2,200,000	3,000,000	
002	Social and Economic Programme for East Port of Spain	3,882,625	3,000,000	2,200,000	3,000,000	
	Carried forward :	153,712,653	79,287,000	65,695,000	76,050,000	

DETAILS  
HEAD 61 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 153,712,653	\$ 79,287,000	\$ 65,695,000	\$ 76,050,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	5,451,229	8,300,000	2,020,000	5,700,000	
06	GENERAL PUBLIC SERVICES	5,451,229	8,300,000	2,020,000	5,700,000	
A.	ADMINISTRATIVE SERVICES	466,304	700,000	120,000	700,000	
007	Computerisation of Activities- Housing, South Quay	466,304	700,000	120,000	700,000	
F.	PUBLIC BUILDINGS	4,984,925	7,600,000	1,900,000	5,000,000	
001	Refurbishment of Offices of the Ministry of Housing and Urban Development	99,515	100,000	-	200,000	
002	Development and Management of Property	-	4,000,000	-	-	
020	Renovation to New City Mall	2,902,795	2,000,000	1,200,000	3,000,000	
021	Upgrading to East Side Plaza	1,982,615	1,500,000	700,000	1,800,000	
	TOTAL	159,163,882	87,587,000	67,715,000	81,750,000	



SUMMARY  
HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	13,996,032	21,081,000	11,686,000	41,050,000	
004	SOCIAL INFRASTRUCTURE	12,509,044	17,081,000	11,686,000	39,050,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,486,988	4,000,000	-	2,000,000	
	TOTAL	13,996,032	21,081,000	11,686,000	41,050,000	

DETAILS  
HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	13,996,032	21,081,000	11,686,000	41,050,000	
004	SOCIAL INFRASTRUCTURE	12,509,044	17,081,000	11,686,000	39,050,000	
13	RECREATION AND CULTURE	7,299,091	12,081,000	9,086,000	32,250,000	
A.	CULTURE	7,299,091	12,081,000	9,086,000	32,250,000	
002	National Museum Development/Carnival Museum	96,506	1,000,000	600,000	500,000	
003	Establishment of the Sugar Museum	-	500,000	-	500,000	
006	Museum of the City of Port of Spain/Carnival Museum	228,644	1,000,000	700,000	500,000	
032	Upgrade of Facilities - Naparima Bowl	1,999,395	1,500,000	1,206,000	1,500,000	
044	Upgrade of Facilities - National Academy for the Performing Arts (NAPA)	1,049,564	1,500,000	570,000	1,250,000	
051	Refurbishment of Queen's Hall	2,859,721	4,581,000	3,500,000	2,000,000	
055	Upgrade of Facilities - SAPA	1,065,261	1,000,000	560,000	1,000,000	
056	Hosting of Carifesta XIV 2019	-	500,000	1,450,000	24,000,000	
057	Development of First Peoples	-	500,000	500,000	1,000,000	
	Carried forward :	7,299,091	12,081,000	9,086,000	32,250,000	

DETAILS  
HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 7,299,091	\$ 12,081,000	\$ 9,086,000	\$ 32,250,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	5,209,953	5,000,000	2,600,000	6,800,000	
A.	COMMUNITY DEVELOPMENT	5,209,953	5,000,000	2,600,000	6,800,000	
007	Refurbishment of Export Centres	-	-	-	300,000	Project No.007 - Reactivated Project
009	Refurbishment of Civic Centres and Complexes	39,008	2,000,000	300,000	2,500,000	
012	Refurbishment of the Community Education, Training Information and Resource Centre	28,301	-	-	2,000,000	
013	Support to Mediation Services	1,385,738	3,000,000	2,300,000	2,000,000	
015	Refurbishment of Four Roads Diego Martin Community Centre	3,400,111	-	-	-	
016	Refurbishment of Bagatelle Community Centre	356,795	-	-	-	
	Carried forward :	12,509,044	17,081,000	11,686,000	39,050,000	

DETAILS  
HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 12,509,044	\$ 17,081,000	\$ 11,686,000	\$ 39,050,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	1,486,988	4,000,000	-	2,000,000	
06	GENERAL PUBLIC SERVICES	1,486,988	4,000,000	-	2,000,000	
A.	ADMINISTRATIVE SERVICES	1,486,988	-	-	-	
001	Establishment of Telecommunications Infrastructure	224,895	-	-	-	
008	Implementation of National Patriotism Campaign	1,075,248	-	-	-	
012	Development of Information Technology	186,845	-	-	-	
F.	PUBLIC BUILDINGS	-	4,000,000	-	2,000,000	
002	Relocation of the Ministry of Community Development, Culture and the Arts	-	2,000,000	-	-	
003	Restorative Works at the Ministry of Community Development, Culture and the Arts Building located at Jerningham Avenue	-	2,000,000	-	2,000,000	
	TOTAL	13,996,032	21,081,000	11,686,000	41,050,000	

SUMMARY  
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	33,170,619	37,243,000	28,328,800	56,150,000	
004	SOCIAL INFRASTRUCTURE	24,327,215	28,243,000	19,428,800	32,150,000	
005	MULTI-SECTORAL AND OTHER SERVICES	8,843,404	9,000,000	8,900,000	24,000,000	
	TOTAL	33,170,619	37,243,000	28,328,800	56,150,000	

DETAILS  
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	33,170,619	37,243,000	28,328,800	56,150,000	
004	SOCIAL INFRASTRUCTURE	24,327,215	28,243,000	19,428,800	32,150,000	
12	PUBLIC ORDER AND SAFETY	24,327,215	28,243,000	19,428,800	32,150,000	
B.	POLICE SERVICE	24,327,215	28,243,000	19,428,800	32,150,000	
001	Improvement Works to Police Stations	1,604,606	1,500,000	1,000,000	2,000,000	
012	Upgrade of Police Administration Buildings	801,337	1,500,000	1,100,000	1,000,000	
013	Refurbishment of Police Commissioner's Residence	-	250,000	250,000	-	
014	Refurbishment of Police Headquarters	536,779	800,000	1,100,000	1,000,000	
016	Upgrade of the Scarborough Police Station	855,731	500,000	400,000	1,000,000	
020	Refurbishment of the Justice Protection Unit	-	500,000	-	1,000,000	
022	Upgrade of the Police Hospital	-	500,000	387,300	-	
026	Upgrade of Property Rooms in Police Divisions	1,143,590	800,000	600,000	-	
029	Refurbishment of Riverside Plaza	4,961,210	3,600,000	3,000,000	1,600,000	
030	Refurbishment of Multi Option Police Service (M. O. P. S.) Building, St. Ann's	-	500,000	500,000	900,000	
031	Expansion of Training Facilities at Canine Unit, Cumuto	516,774	-	-	-	
035	Establishment of a Central Document Storage Facility	997,363	1,000,000	850,000	1,000,000	
037	Establishment of Divisional Interview Suites	355,117	800,000	301,500	800,000	
038	Establishment of new facilities for Traffic and Highway Patrol Branch	-	500,000	-	1,500,000	
039	Expansion of Facilities at Homicide Area, East	1,484,328	2,000,000	1,600,000	2,000,000	
041	Establishment of Police Youth Club Facilities	659,245	500,000	500,000	1,000,000	
043	Upgrade of Armoury and Ammunition Bunker - Police Training Academy	1,713,729	-	285,000	-	
	Carried forward :	15,629,809	15,250,000	11,873,800	14,800,000	

DETAILS  
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 15,629,809	\$ 15,250,000	\$ 11,873,800	\$ 14,800,000	
	Sub-head 09/Item 004/Sub-item 12/Group B (cont.)					
044	Construction of Additional Dormitories - Police Training Academy	281,250	-	-	1,000,000	
045	Expansion of Valencia Police Station	569,933	1,000,000	-	800,000	
046	Purchase of Vehicles for the Police Service	1,936,730	1,500,000	1,000,000	2,000,000	
047	Purchase of Equipment for the Police Service	1,813,427	4,500,000	2,500,000	4,000,000	
048	Establishment of Juvenile Booking Stations	3,153,464	2,000,000	1,500,000	500,000	
049	Upgrade of Administrative Offices, Tobago	-	500,000	612,000	-	
050	Expansion of Facilities for Homicide, Cumuto	942,602	900,000	800,000	700,000	
051	Supplemental Works - Phase 1 Police Stations	-	400,000	200,000	-	
052	Refurbishment of a Residential Quarters - San Fernando	-	500,000	250,000	-	
053	Establishment of Divisional Property Rooms	-	500,000	500,000	1,000,000	
054	Upgrade of Traffic and Highway Patrol Divisional Offices	-	193,000	193,000	500,000	
055	Establishment of Facilities for Divisional Command Centres	-	1,000,000	-	1,000,000	
056	Social Work Unit East	-	-	-	500,000	Project Nos. 056-060 - New Projects
057	Upgrade of Detention Cells at Police Stations	-	-	-	2,000,000	
058	Upgrade of Facilities - Anti-Kidnapping Unit	-	-	-	1,000,000	
059	Expansion of Polygraph Suites	-	-	-	1,500,000	
060	New Facilities - CCTV Unit, Tobago	-	-	-	850,000	
	Carried forward :	24,327,215	28,243,000	19,428,800	32,150,000	

DETAILS  
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 24,327,215	\$ 28,243,000	\$ 19,428,800	\$ 32,150,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	8,843,404	9,000,000	8,900,000	24,000,000	
06	GENERAL PUBLIC SERVICES	8,843,404	9,000,000	8,900,000	24,000,000	
A.	ADMINISTRATIVE SERVICES	8,843,404	9,000,000	8,900,000	24,000,000	
001	Development of a Computer System for the Police Service	8,494,387	8,000,000	8,000,000	20,000,000	
003	Transformation of the Police Service	349,017	1,000,000	900,000	4,000,000	
	TOTAL	33,170,619	37,243,000	28,328,800	56,150,000	



SUMMARY  
HEAD 65 - MINISTRY OF FOREIGN AND CARICOM AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	4,658,022	7,100,000	1,016,630	3,300,000	
005	MULTI-SECTORAL AND OTHER SERVICES	4,658,022	7,100,000	1,016,630	3,300,000	
	TOTAL	4,658,022	7,100,000	1,016,630	3,300,000	

DETAILS  
HEAD 65 - MINISTRY OF FOREIGN AND CARICOM AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	4,658,022	7,100,000	1,016,630	3,300,000	
005	MULTI-SECTORAL AND OTHER SERVICES	4,658,022	7,100,000	1,016,630	3,300,000	
06	GENERAL PUBLIC SERVICES	4,658,022	7,100,000	1,016,630	3,300,000	
A.	ADMINISTRATIVE SERVICES	1,231,095	600,000	245,000	800,000	
005	Institutional Strengthening and Capacity Building	243,392	300,000	70,000	500,000	
007	VOIP PBX Integration	782,480	-	-	-	
009	Development of a National Diaspora Policy	205,223	-	-	300,000	
019	Establishment of a National Diaspora Unit	-	300,000	175,000	-	
F.	PUBLIC BUILDINGS	3,426,927	6,500,000	771,630	2,500,000	
004	Refurbishment of Chancery, Embassy in Washington	-	1,500,000	-	-	
012	Refurbishment of Properties in Washington D.C.	-	1,500,000	-	-	
014	Renovation of the Ambassador's Residence, P.R.U.N. New York	-	1,000,000	-	-	
028	Construction of Residence of High Commissioner in Abuja, Nigeria	32,721	-	-	-	
036	Refurbishment and Security Upgrade of New Chancery Kingston, Jamaica	272,680	-	57,600	-	
040	Refurbishment of 5 units at Flagstaff	135,868	-	683,030	-	
044	Construction of Chancery in Brasilia, Brazil	18,786	-	-	-	
058	Establishment of a New Embassy and Trade Office in the United Arab Emirates	-	1,500,000	-	1,500,000	
060	Re-Establishment of a High Commission in Barbados	30,658	1,000,000	31,000	1,000,000	
062	Refurbishment of the Residence of the High Commissioner in London	2,936,214	-	-	-	
	TOTAL	4,658,022	7,100,000	1,016,630	3,300,000	

SUMMARY  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	21,000,825	89,150,000	21,030,878	95,851,000	
001	PRE-INVESTMENT	1,109,267	15,400,000	720,000	35,000,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	-	
004	SOCIAL INFRASTRUCTURE	3,379,272	13,626,000	2,025,000	10,702,000	
005	MULTI-SECTORAL AND OTHER SERVICES	16,512,286	60,124,000	18,285,878	50,149,000	
	TOTAL	21,000,825	89,150,000	21,030,878	95,851,000	

DETAILS  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	21,000,825	89,150,000	21,030,878	95,851,000	
001	PRE-INVESTMENT	1,109,267	15,400,000	720,000	35,000,000	
03	DEVELOPMENT INSTITUTIONS	910,092	15,400,000	720,000	35,000,000	
L.	LINE MINISTRIES/GOVERNMENT AGENCIES	910,092	15,400,000	720,000	35,000,000	
003	Seismic Microzonation Studies in Trinidad and Tobago	410,092	1,000,000	-	1,000,000	
004	Hydrological Study of the Caroni River Basin	500,000	400,000	400,000	-	
005	Implementation of San Fernando Waterfront Redevelopment Programme	-	1,000,000	320,000	1,000,000	
006	Relocation of Squatters	-	5,000,000	-	5,000,000	
007	Relocation of PTSC Maintenance Facilities	-	5,000,000	-	18,000,000	
008	Upgrade of Plaza San Carlos	-	3,000,000	-	10,000,000	
	Carried forward :	910,092	15,400,000	720,000	35,000,000	

DETAILS  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 09/Item 001 (cont.)	\$ 910,092	\$ 15,400,000	\$ 720,000	\$ 35,000,000	
15	TRANSPORT AND COMMUNICATION	199,175	-	-	-	
K. 001	DEVELOPMENT OF MARINE INDUSTRY INFRASTRUCTURE Feasibility Study for the Development of the San Fernando Waterfront Project	199,175 199,175	- -	- -	- -	
	Carried forward :	1,109,267	15,400,000	720,000	35,000,000	

DETAILS  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 1,109,267	\$ 15,400,000	\$ 720,000	\$ 35,000,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	3,379,272	13,626,000	2,025,000	10,702,000	
06	GENERAL PUBLIC SERVICES	2,879,285	12,026,000	1,645,000	10,402,000	
M.	CENTRAL STATISTICAL OFFICE	2,879,285	12,026,000	1,645,000	10,402,000	
010	Establishment of Phase II of the Tobago Statistics Division	425,215	1,000,000	140,000	-	
016	Development and Revision of Core Economic Indices	295,024	764,000	50,000	-	
020	Establishment of Digital Printery in the C.S.O.	-	1,300,000	-	-	
023	Special Listing of the Unenumerated Rural Areas in preparation for Census 2021	886,671	-	-	-	
040	Population and Housing Census	534,915	-	-	-	
045	CSO Physical Transition to New Facilities	594,584	1,000,000	900,000	2,000,000	
047	Update of the Register of Business Establishments	97,121	246,000	-	-	
048	Household Budgetary Survey	45,755	-	-	-	
050	Establishment of the Planning Unit for the Conduct of the 2017-2018 Household Budgetary Survey	-	3,000,000	275,000	-	
051	Development of Trade in Services Statistics Correspondence Tables, by Industry and Product	-	216,000	-	159,000	
052	Conduct Survey of Living Conditions	-	2,000,000	-	-	
053	Conduct of Pre-Census Activities for the 2020 Population, Housing and Agriculture Census	-	2,500,000	280,000	1,500,000	
054	Conduct of the 2019 Multiple Indicator Cluster Survey (MICS)	-	-	-	743,000	Project Nos. 054 and 055 - New Projects
055	Conduct of the 2018 - 2019 Household Budgetary Survey/ Survey of Living Conditions	-	-	-	6,000,000	
	Carried forward :	3,988,552	27,426,000	2,365,000	45,402,000	

DETAILS  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 3,988,552	\$ 27,426,000	\$ 2,365,000	\$ 45,402,000	
	Sub-head 09/Item 004 (cont.)					
13	RECREATION AND CULTURE	499,987	1,600,000	380,000	300,000	
A.	CULTURE	499,987	1,600,000	380,000	300,000	
001	Establishment of a National Heritage Site at Nelson Island	499,987	1,300,000	300,000	-	
002	Establishment of an Archaeological Heritage Site at Banwari Trace	-	300,000	80,000	300,000	
	Carried forward :	4,488,539	29,026,000	2,745,000	45,702,000	

DETAILS  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 4,488,539	\$ 29,026,000	\$ 2,745,000	\$ 45,702,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	16,512,286	60,124,000	18,285,878	50,149,000	
03	DEVELOPMENT INSTITUTIONS	5,562,051	18,900,000	5,294,000	6,982,000	
C.	CARIBBEAN INDUSTRIAL RESEARCH INSTITUTE	2,000,000	5,000,000	3,868,000	1,252,000	
001	Improvement to Infrastructure and Purchase of Equipment - (CARIRI)	2,000,000	5,000,000	3,868,000	-	
003	Improving the Competitive Advantage of the Food and Beverage SME's	-	-	-	500,000	Project Nos.003 - 007 - New Projects
005	Recycling of Tyre Crumbs into Asphalt Mixes	-	-	-	352,000	
007	Establishment of Hydrocarbon Oil Field Chemical Pollution Management	-	-	-	400,000	
D.	CHAGUARAMAS AREA DEVELOPMENT	3,562,051	13,900,000	1,426,000	5,730,000	
004	Organisational Strengthening and Restructuring	1,295,098	-	-	-	
006	Major Vehicles and Equipment Upgrade	-	900,000	501,000	130,000	
012	Improvement to Macquarrie Beach Facility	106,233	1,000,000	575,000	-	
014	Renovations to CDA Administration Building	342,879	-	-	-	
024	Strategic Plan for Chaguaramas Development	589,746	-	-	-	
025	Relocation of Police Post	67,907	-	-	-	
026	Chaguaramas Golf Course Expansion	27,514	-	-	-	
028	Renovation of C44 Building	-	2,000,000	-	-	
029	Boardwalk Phase II	782,756	-	-	-	
032	Rehabilitation of Guave Road	293,625	-	-	-	
033	Construction of Guave Road Multi Storey Car Park	56,293	-	-	-	
034	CDA Police Post Head Quarters - Retrofitting of the Base Building	-	3,000,000	350,000	1,000,000	
035	Development of 5 Car Parks in Chaguaramas	-	4,000,000	-	2,000,000	
036	Upgrade of Chaguaramas Golf Course - Phase 1	-	3,000,000	-	1,500,000	
	Carried forward :	10,050,590	47,926,000	8,039,000	51,584,000	



DETAILS  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 03/Group D (cont.)	\$ 10,050,590	\$ 47,926,000	\$ 8,039,000	\$ 51,584,000	
037	Development of Nature Trails and Parks	-	-	-	450,000	Project Nos. 037 and 038 - New Projects
038	Rehabilitation of Macqueripe Road and Marine Drive	-	-	-	650,000	
	Carried forward :	10,050,590	47,926,000	8,039,000	52,684,000	

DETAILS  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 10,050,590	\$ 47,926,000	\$ 8,039,000	\$ 52,684,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	9,407,186	39,882,000	12,249,878	41,500,000	
A.	ADMINISTRATIVE SERVICES	9,407,186	36,282,000	9,649,878	39,250,000	
015	Information Technology Infrastructure Development	1,080,713	-	-	-	
017	Council for Competitiveness and Innovation	-	-	-	-	
020	Restructuring of the C.S.O of T & T	621,251	-	86,000	25,000,000	
049	Integrated Public Management Information System	-	1,000,000	-	1,500,000	
055	Corporate Communication Strategy	38,969	-	-	500,000	
056	Establishment of Results Based Management System	60,130	-	-	450,000	
057	Improving the Digital Configuration of the GIS Workplace	12,656	-	-	-	
058	Establishment of a Devolution Programme and Change Management Unit in the Town and Country Planning Division	211,220	260,000	-	500,000	
059	Standardisation of codes of Homes for the Elderly	4,334	-	-	-	
064	Global Services Offshoring Promotion Programme	4,438,341	18,000,000	4,500,000	3,665,000	Project No. 064 - Funded as follows: I. D. B. Loan - \$3.665Mn
067	PPRD Capacity Building	93,550	300,000	-	200,000	
071	Implementation of the Automated Workflow Process	355,950	500,000	225,000	700,000	
072	Establishment of the National Spatial Data Council of Trinidad and Tobago	474,842	900,000	900,000	-	
073	Automation of the Construction Permit Process	-	572,000	120,000	1,000,000	
076	Joint Development Assistance Programme	375,726	1,000,000	1,300,000	390,000	
077	Preparation of the Vision 2030 Strategic Plan	400,811	-	71,878	-	
078	Establishment of a National Technical Cooperation System in Trinidad and Tobago	180,000	300,000	-	-	
080	Capacity Building of the Planning Division, MPLSD	28,609	200,000	100,000	229,000	
	Carried forward :	18,427,692	70,958,000	15,341,878	86,818,000	

DETAILS  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group A (cont.)	\$ 18,427,692	\$ 70,958,000	\$ 15,341,878	\$ 86,818,000	
084	Harmonization of the Laws of the Republic of T&T Governing Environmental Issues	-	100,000	-	350,000	
085	Acquisition of ISO 9001 Certification	-	150,000	110,000	325,000	
086	ICT Solutions and Infrastructure Programme	-	-	-	874,000	
087	Establishment of the Economic Development Advisory Board	893,802	8,000,000	215,000	-	
088	Development of a Strategic Plan for the Ministry	136,282	-	167,000	-	
089	Improvement of Service Delivery Infrastructure at TCPD	-	2,000,000	400,000	1,000,000	
090	Development of Ambient Water Quality Standards	-	700,000	60,000	817,000	
091	Development of a Management Plan for the Ocelot	-	200,000	141,000	150,000	
092	Enhancement of IT Infrastructure (Cat6e Cabling)	-	500,000	-	-	
093	Development of the Mariculture Industry in Trinidad and Tobago	-	600,000	-	600,000	
094	Hosting of Parliamentary Conference on SDGs	-	1,000,000	-	-	
095	Procurement of a new Central Air Cond. System(EMA)	-	-	1,254,000	-	
096	Implementation of the Vision 2030 Strategic Plan	-	-	-	500,000	Project Nos. 096 and 097 - New Projects
097	Establishment of the International Development Cooperation Division	-	-	-	500,000	
C.	FOREIGN AND TECHNICAL ASSISTANCE	-	1,000,000	-	350,000	
003	Technical Co-operation Facility	-	1,000,000	-	350,000	Project No. 003 - Funded as follows: E. U. Grant - \$0.350Mn
F.	PUBLIC BUILDINGS	-	2,600,000	2,600,000	1,900,000	
014	Construction of Institute of Marine Affairs	-	2,600,000	2,600,000	1,000,000	
015	Establishment of Marine Research Field Station in Tobago	-	-	-	900,000	
	Carried forward :	19,457,776	87,808,000	20,288,878	94,184,000	

DETAILS  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005 (cont.)	\$ 19,457,776	\$ 87,808,000	\$ 20,288,878	\$ 94,184,000	
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	1,543,049	1,342,000	742,000	1,667,000	
B.	ADMINISTRATION	1,543,049	1,342,000	742,000	1,667,000	
002	EU Environment Programme Coordination	356,663	342,000	342,000	171,000	Project No. 002 - Funded as follows: E. U. Grant - \$0.171Mn
007	Establishment of an Ambient Air Quality Management Programme	907,386	1,000,000	400,000	1,496,000	
008	Implementation of the 2nd Phase of EMA and YOU Project	279,000	-	-	-	
	TOTAL	21,000,825	89,150,000	21,030,878	95,851,000	

SUMMARY  
HEAD 68 - MINISTRY OF SPORT AND YOUTH AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	4,726,462	21,000,000	5,855,000	13,800,000	
004	SOCIAL INFRASTRUCTURE	3,867,927	19,700,000	5,655,000	13,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	858,535	1,300,000	200,000	800,000	
	TOTAL	4,726,462	21,000,000	5,855,000	13,800,000	

DETAILS  
HEAD 68 - MINISTRY OF SPORT AND YOUTH AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	4,726,462	21,000,000	5,855,000	13,800,000	
004	SOCIAL INFRASTRUCTURE	3,867,927	19,700,000	5,655,000	13,000,000	
13	RECREATION AND CULTURE	3,867,927	11,200,000	4,305,000	5,500,000	
C.	SPORTS	3,867,927	11,200,000	4,305,000	5,500,000	
096	Upgrading of Swimming Pools	21,722	2,000,000	1,305,000	2,500,000	
117	Improvement to Indoor Sporting Arenas	3,846,205	4,000,000	3,000,000	3,000,000	
121	Hasely Crawford Stadium - Upgrade of Facilities	-	5,000,000	-	-	
123	Conduct a National Sport and Recreational Census	-	200,000	-	-	
	Carried forward :	3,867,927	11,200,000	4,305,000	5,500,000	

DETAILS  
HEAD 68 - MINISTRY OF SPORT AND YOUTH AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 3,867,927	\$ 11,200,000	\$ 4,305,000	\$ 5,500,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	-	8,500,000	1,350,000	7,500,000	
D.	YOUTH DEVELOPMENT	-	8,500,000	1,350,000	7,500,000	
005	Development of a Youth Employment Policy	-	500,000	271,000	1,000,000	
008	Implementation of the National Youth Policy	-	1,500,000	530,000	1,500,000	
009	Refurbishment of Youth Training Facilities	-	2,500,000	249,000	2,000,000	
010	Refurbishment of the Youth Development and Apprenticeship Centre	-	4,000,000	300,000	3,000,000	
	Carried forward :	3,867,927	19,700,000	5,655,000	13,000,000	

DETAILS  
HEAD 68 - MINISTRY OF SPORT AND YOUTH AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 3,867,927	\$ 19,700,000	\$ 5,655,000	\$ 13,000,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	858,535	1,300,000	200,000	800,000	
06	GENERAL PUBLIC SERVICES	858,535	1,300,000	200,000	800,000	
A.	ADMINISTRATIVE SERVICES	858,535	1,300,000	200,000	800,000	
003	Management of Information & Communication Through Technology	109,993	-	-	-	
008	Installation of a Wide Area Network	748,542	1,000,000	200,000	800,000	
009	Develop a Domestic Sport and Research Database	-	300,000	-	-	
	TOTAL	4,726,462	21,000,000	5,855,000	13,800,000	



SUMMARY  
HEAD 70 - MINISTRY OF COMMUNICATIONS

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	-	-	37,500,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	4,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	33,500,000	
	TOTAL	-	-	-	37,500,000	

DETAILS  
HEAD 70 - MINISTRY OF COMMUNICATIONS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	-	-	37,500,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	4,000,000	
04	EDUCATION	-	-	-	4,000,000	
G.	EDUCATIONAL SERVICES	-	-	-	4,000,000	
001	Training of Librarians	-	-	-	1,500,000	Project No. 001 - Transferred from Head - Ministry of Communications Project Nos. 002 to 005 - New Projects
002	Collocation of Libraries	-	-	-	1,000,000	
003	Upgrade of Security Infrastructure for Corporate and Public Data	-	-	-	200,000	
004	Enhancement of Accounting Information System	-	-	-	300,000	
005	Upgrade of Rental Facilities	-	-	-	1,000,000	
	Carried forward :	-	-	-	4,000,000	

DETAILS  
HEAD 70 - MINISTRY OF COMMUNICATIONS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ 4,000,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	33,500,000	
06	GENERAL PUBLIC SERVICES	-	-	-	33,500,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	31,500,000	
001	Digitization of Government's Media Assets	-	-	-	500,000	Projects Nos. 001- 003 - Transferred from Head - Ministry of Public Administration and Communications
002	Automation and Digitization of the National Archives	-	-	-	500,000	
003	Institutional Strengthening of the National Archives	-	-	-	500,000	
004	Strategic Redevelopment of T. T. T.	-	-	-	30,000,000	Project No. 004 - New Project
F.	PUBLIC BUILDINGS	-	-	-	2,000,000	
001	Upgrade and Outfitting of National Archives Facility	-	-	-	2,000,000	Project No. 001 - Transferred from Head - Ministry of Public Administration and Communications
	TOTAL	-	-	-	37,500,000	

SUMMARY  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	30,561,225	45,800,000	25,221,100	70,862,000	
001	PRE-INVESTMENT	666,000	1,000,000	670,000	-	
002	PRODUCTIVE SECTORS	298,498	600,000	400,000	800,000	
003	ECONOMIC INFRASTRUCTURE	20,144,681	29,700,000	19,017,300	42,612,000	
004	SOCIAL INFRASTRUCTURE	821,125	2,000,000	-	2,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	8,630,921	12,500,000	5,133,800	25,450,000	
	TOTAL	30,561,225	45,800,000	25,221,100	70,862,000	

DETAILS  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	30,561,225	45,800,000	25,221,100	70,862,000	
001	PRE-INVESTMENT	666,000	1,000,000	670,000	-	
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	666,000	1,000,000	670,000	-	
B.	ADMINISTRATION	666,000	1,000,000	670,000	-	
001	Marine Baseline Study in the North Western Peninsula	666,000	1,000,000	670,000	-	
	Carried forward :	666,000	1,000,000	670,000	-	

DETAILS  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 666,000	\$ 1,000,000	\$ 670,000	\$ -	
	Sub-head 09 (continued)					
002	PRODUCTIVE SECTORS	298,498	600,000	400,000	800,000	
01	AGRICULTURE, FORESTRY AND FISHING	298,498	600,000	400,000	800,000	
1.	PRODUCTION AND MARKETING	298,498	600,000	400,000	800,000	
053	St. Augustine Nurseries - Development and Provision of Facilities	199,738	400,000	200,000	400,000	
141	La Reunion - Development and Provision of Facilities	98,760	200,000	200,000	400,000	
	Carried forward :	964,498	1,600,000	1,070,000	800,000	

DETAILS  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 964,498	\$ 1,600,000	\$ 1,070,000	\$ 800,000	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	20,144,681	29,700,000	19,017,300	42,612,000	
01	AGRICULTURE, FORESTRY AND FISHING	17,244,081	27,700,000	17,017,300	40,612,000	
D.	FISHING	788,704	900,000	-	1,000,000	
280	Orange Valley Wholesale Fish Market (Upgrade to HACCP Standards)	-	100,000	-	-	
287	Upgrade of Fish Landing Sites	788,704	800,000	-	1,000,000	
E.	FORESTRY	9,166,616	9,100,000	4,655,000	17,412,000	
013	Re-afforestation of denuded Northern Range Hillside	347,420	200,000	20,000	-	
014	Commercial Repository	7,001,825	2,500,000	2,000,000	7,164,000	
015	Improvement of Forest Fire Protection Capability	655,015	500,000	-	613,000	
017	Improved Management to the Natural Forest - South East Conservancy	95,243	500,000	150,000	640,000	
019	Community-based Forestry & Agro-Forestry	61,297	-	-	-	
021	Wetlands Management Project	50,192	200,000	50,000	110,000	
023	Forestry Access Roads	-	4,000,000	1,900,000	7,000,000	
025	National Parks and Watershed Management Project	153,230	100,000	5,000	550,000	
027	Rehabilitation/Construction of North and South Offices	48,138	-	-	-	
033	Outreach, Community Empowerment and Mobilization Planning Project	141,872	500,000	250,000	245,000	
037	National Forest Inventory of Trinidad and Tobago	9,480	-	-	-	
038	Sustainable Management of the Wildlife Resources in Trinidad and Tobago	120,476	200,000	30,000	90,000	
039	Caroni Swamp Management Project	95,051	400,000	250,000	1,000,000	
	Carried forward :	10,532,441	11,600,000	5,725,000	19,212,000	

DETAILS  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 10,532,441	\$ 11,600,000	\$ 5,725,000	\$ 19,212,000	
	Sub-head 09/Item 003/Sub-item 01/Group E (cont.)					
040	Upgrade of Recreational Facilities at Caura River Recreation Site	387,377	-	-	-	
F.	LAND MANAGEMENT SERVICES	228,656	400,000	270,500	800,000	
067	Survey and Sub-Division of State Lands for Distribution to Farmers	228,656	400,000	270,500	300,000	
069	Establishment of a Land Management Authority	-	-	-	500,000	Project No. 069 - New Project
H.	RESEARCH AND DEVELOPMENT	5,817,090	3,300,000	2,039,700	4,900,000	
339	Sugar-Cane Feeds Centre	-	500,000	-	1,000,000	
536	Establishment of Community Based Aquaculture Programmes	88,500	500,000	-	-	
544	Development and Provision of Facilities at Marper Farm	99,516	600,000	-	600,000	
546	Conservation and Preservation of Buffalypso in Trinidad and Tobago	213,486	-	-	-	
548	Redevelopment of the Chaguaramas Agricultural Development Project	60,679	500,000	905,700	1,000,000	
552	Development of Forage Farms at Mon Jaloux and La Gloria	4,840,967	-	-	-	
553	Coconut Rehabilitation and Replanting Programme in the East Coast of Trinidad	176,909	200,000	134,000	300,000	
556	Development and Implementation of a Waste Management System for the Livestock Industry	-	-	-	1,000,000	Project No. 556 - Reactivated Project
557	Development of an Agriculture Sector Plan	248,533	-	-	-	
558	Fisheries Management Research and Development Programme	88,500	1,000,000	1,000,000	1,000,000	
I.	PRODUCTION AND MARKETING	-	1,000,000	-	200,000	
	Carried forward :	16,965,564	15,300,000	8,035,200	24,912,000	



DETAILS  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 16,965,564	\$ 15,300,000	\$ 8,035,200	\$ 24,912,000	
	Sub-head 09/Item 003/Sub-item 01/Group I (cont.)					
346	Wholesale Market Upgrade at Macoya	-	500,000	-	-	
360	Production of Instructional Videos for Public Distribution	-	500,000	-	200,000	
J.	OTHER SERVICES	1,243,015	8,500,000	6,052,100	9,300,000	
001	Provision of Agricultural Access to Targeted Commodities and Strategic Crops	217,470	5,000,000	5,000,000	5,000,000	
403	Provision of Office and Other Facilities for South Region	339,150	500,000	428,100	1,000,000	
404	Provision of Office and Other Facilities for North Region	452,556	500,000	500,000	500,000	
426	Rehabilitation of Cocoa Industry	233,839	500,000	124,000	800,000	
427	Farm to Table Project	-	2,000,000	-	2,000,000	
K.	DRAINAGE AND IRRIGATION	-	4,500,000	4,000,000	7,000,000	
001	Water Management and Flood Control Programme	-	2,000,000	2,000,000	2,000,000	
003	Rehabilitation and Development of Physical Infrastructure at Plum Mitan Project	-	1,500,000	1,200,000	2,500,000	
004	Restoration and Management of the Guanapo Watershed	-	-	-	1,000,000	Project No. 004 - Reactivated Project
005	Development of Water Management Infrastructure for the Caroni/Bejucal Area	-	1,000,000	800,000	1,500,000	
	Carried forward :	18,208,579	29,300,000	18,087,300	41,412,000	

DETAILS  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 18,208,579	\$ 29,300,000	\$ 18,087,300	\$ 41,412,000	
	Sub-head 09/Item 003 (cont.)					
11	OTHER ECONOMIC SERVICES	2,900,600	2,000,000	2,000,000	2,000,000	
K.	LAND ACQUISITION	2,900,600	2,000,000	2,000,000	2,000,000	
001	Acquisition of Sites for Non-Agricultural Development Purposes	2,900,600	2,000,000	2,000,000	2,000,000	
	Carried forward :	21,109,179	31,300,000	20,087,300	43,412,000	

DETAILS  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 21,109,179	\$ 31,300,000	\$ 20,087,300	\$ 43,412,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	821,125	2,000,000	-	2,000,000	
13	RECREATION AND CULTURE	821,125	2,000,000	-	2,000,000	
B.	RECREATION	821,125	2,000,000	-	2,000,000	
001	Rehabilitation of Facilities - Botanic Gardens	750,548	1,000,000	-	1,000,000	
005	Development of the Queen's Park Savannah	70,577	1,000,000	-	1,000,000	
	Carried forward :	21,930,304	33,300,000	20,087,300	45,412,000	

DETAILS  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 21,930,304	\$ 33,300,000	\$ 20,087,300	\$ 45,412,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	8,630,921	12,500,000	5,133,800	25,450,000	
01	AGRICULTURE, FORESTRY AND FISHING	661,895	1,000,000	650,000	1,500,000	
L.	AGRICULTURAL YOUTH APPRENTICESHIP PROGRAMME	661,895	1,000,000	650,000	1,500,000	
005	Development of Young Entrepreneurs in Ornamental Horticulture in Rural Communities	661,895	1,000,000	650,000	1,500,000	
	Carried forward :	22,592,199	34,300,000	20,737,300	46,912,000	

DETAILS  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 22,592,199	\$ 34,300,000	\$ 20,737,300	\$ 46,912,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	7,969,026	11,500,000	4,483,800	23,950,000	
A.	ADMINISTRATIVE SERVICES	4,259,715	7,800,000	3,932,500	10,000,000	
024	Survey Plans Restoration Project	180,352	1,000,000	82,500	1,000,000	
032	Production of Nautical Charts of the Gulf of Paria	75,484	800,000	-	1,500,000	
202	National Adaptation Strategy for the Sugar Industry	43,189	-	-	-	
203	Upgrade of Infrastructure and Information Systems	2,791,960	3,000,000	3,000,000	3,000,000	
204	Establishment of a Spatial Information Management System (SIMS)	636,458	500,000	-	1,000,000	
205	Upgrade of the Cadastral Management Information System (CMIS)	-	500,000	-	1,000,000	
206	Development of Land Management System	434,397	-	-	-	
208	Development of an Electronic Document Management System for State Land	97,875	500,000	500,000	1,000,000	
209	Implementation of an action plan to address illegal, unreported and unregulated fishing in the ports and waters under the jurisdiction of Trinidad and Tobago	-	1,500,000	350,000	1,500,000	
F.	PUBLIC BUILDINGS	3,074,848	1,700,000	550,000	8,950,000	
004	Upgrade of Infrastructural Facilities at Research Division	506,029	1,000,000	150,000	3,950,000	
144	Renovation and Extension of Buildings and Offices	1,149,252	200,000	200,000	3,000,000	
145	Rehabilitation/Extension of Southern Wholesale Market	-	500,000	200,000	-	
	Carried forward :	28,507,195	43,800,000	25,219,800	63,862,000	

DETAILS  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 28,507,195	\$ 43,800,000	\$ 25,219,800	\$ 63,862,000	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)					
150	Provision of Infrastructure for the Praedial Larceny Squad	1,419,567	-	-	-	
151	Upgrade of Centeno Livestock Station	-	-	-	1,000,000	Project Nos. 151 - 152 - New Projects
152	Upgrade of the Artificial Breeding Centre (ABC)	-	-	-	1,000,000	
K.	LANDS AND SURVEYS	634,463	2,000,000	1,300	5,000,000	
005	Aerial and Lidar Survey of Trinidad and Tobago	634,463	2,000,000	1,300	5,000,000	
	TOTAL	30,561,225	45,800,000	25,221,100	70,862,000	

SUMMARY  
HEAD 78 – MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

CONSOLIDATED FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	4,297,162	27,500,000	1,650,000	4,420,000	
004	SOCIAL INFRASTRUCTURE	4,297,162	15,000,000	1,650,000	2,420,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	12,500,000	-	2,000,000	
	TOTAL	4,297,162	27,500,000	1,650,000	4,420,000	

DETAILS  
HEAD 78 - MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	4,297,162	27,500,000	1,650,000	4,420,000	
004	SOCIAL INFRASTRUCTURE	4,297,162	15,000,000	1,650,000	2,420,000	
14	SOCIAL AND COMMUNITY SERVICES	4,297,162	15,000,000	1,650,000	2,420,000	
C.	WELFARE SERVICES	4,297,162	15,000,000	1,650,000	2,420,000	
036	Establishment of a Substance Abuse Rehabilitation Facility at Piparo	1,235,802	-	-	-	
044	Establishment of Social Displacement Centres	587,374	2,000,000	100,000	660,000	
095	DRETCHI Refurbishment/Reconfiguration	-	2,000,000	-	-	
096	Development Centre for Persons with Challenges	109,832	4,000,000	-	500,000	
102	Toco Home for Senior Citizens	246,780	-	-	-	
112	The Street Dwellers Rehabilitation and Re-Integration Project	1,661,908	500,000	1,002,000	100,000	
127	Outfitting of Buildings for National Family Services	318,216	-	-	-	
128	Providing Access to All at MSDFS Facilities	-	2,000,000	498,000	-	
129	Implementation of a Social Mitigation Plan	137,250	1,000,000	50,000	160,000	
130	Refurbishment of Hernandez Place	-	2,000,000	-	1,000,000	
131	Community Therapeutic Services for Persons with Disabilities	-	1,500,000	-	-	
	Carried forward :	4,297,162	15,000,000	1,650,000	2,420,000	



DETAILS  
HEAD 78 - MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward :	\$ 4,297,162	\$ 15,000,000	\$ 1,650,000	\$ 2,420,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	12,500,000	-	2,000,000	
06	GENERAL PUBLIC SERVICES	-	12,500,000	-	2,000,000	
A.	ADMINISTRATIVE SERVICES	-	12,000,000	-	1,000,000	
029	Establishment of a Data Centre and Storage Area Network	-	2,000,000	-	-	
032	Establishment of an Integrated Social Enterprise Management System / E Pass	-	10,000,000	-	1,000,000	
F.	PUBLIC BUILDINGS	-	500,000	-	1,000,000	
003	Outfitting of Buildings for MSDFS Divisions	-	500,000	-	1,000,000	
	TOTAL	4,297,162	27,500,000	1,650,000	4,420,000	



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**HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND**

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DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2019 - TRINIDAD AND TOBAGO  
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Subhead Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate
		\$	\$	\$	\$
08	ELECTIONS AND BOUNDARIES COMMISSION	-	500,000	-	-
13	OFFICE OF THE PRIME MINISTER	20,272,997	53,690,000	47,180,000	105,500,000
22	MINISTRY OF NATIONAL SECURITY	66,109,697	81,645,000	19,020,900	128,500,000
26	MINISTRY OF EDUCATION	147,170,849	521,682,000	311,257,200	497,355,000
28	MINISTRY OF HEALTH	169,528,663	287,000,000	228,000,000	260,000,000
30	MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT	166,760	500,000	500,000	3,500,000
31	MINISTRY OF PUBLIC ADMINISTRATION	14,229,657	7,000,000	6,363,350	-
35	MINISTRY OF TOURISM	1,067,021	-	-	14,000,000
39	MINISTRY OF PUBLIC UTILITIES	321,743,151	572,449,000	403,490,000	225,080,000
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	16,636,959	58,619,000	20,000,000	9,000,000
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	32,818,354	51,000,000	2,856,722	102,676,000
43	MINISTRY OF WORKS AND TRANSPORT	368,803,579	627,800,000	328,583,476	906,405,000
48	MINISTRY OF TRADE AND INDUSTRY	17,781,475	18,000,000	17,000,000	34,020,000
	Carried forward :	1,176,329,162	2,279,885,000	1,384,251,648	2,286,036,000

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2019 - TRINIDAD AND TOBAGO  
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND  
- continued...

	Subhead Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate
	Brought forward :	\$ 1,176,329,162	\$ 2,279,885,000	\$ 1,384,251,648	\$ 2,286,036,000
61	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	226,049,572	195,000,000	275,402,000	219,000,000
62	MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	31,340,912	71,914,000	62,592,441	60,100,000
64	TRINIDAD AND TOBAGO POLICE SERVICE	42,940,678	57,000,000	41,117,286	68,595,000
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	-	2,000,000	-	2,000,000
67	MINISTRY OF PLANNING AND DEVELOPMENT	-	9,500,000	3,200,000	22,500,000
68	MINISTRY OF SPORT AND YOUTH AFFAIRS	2,208,692	36,000,000	11,977,337	102,560,000
70	MINISTRY OF COMMUNICATIONS	-	-	-	7,000,000
77	MINISTRY OF AGRICULTURE, LAND AND FISHERIES	22,702,673	24,000,000	48,237,368	29,756,000
	TOTAL	1,501,571,689	2,675,299,000	1,826,778,080	2,797,547,000

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2019  
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate
		\$	\$	\$	\$
001	PRE-INVESTMENT	2,333,762	6,000,000	4,031,000	7,000,000
003	ECONOMIC INFRASTRUCTURE	706,316,779	1,272,468,000	785,271,566	1,161,570,000
004	SOCIAL INFRASTRUCTURE	742,876,179	1,255,731,000	966,212,164	1,370,786,000
005	MULTI-SECTORAL AND OTHER SERVICES	50,044,969	141,100,000	71,263,350	258,191,000
	TOTAL	1,501,571,689	2,675,299,000	1,826,778,080	2,797,547,000

## SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2019 - TRINIDAD AND TOBAGO  
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Item/Sub-item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate
		\$	\$	\$	\$
001	PRE-INVESTMENT	2,333,762	6,000,000	4,031,000	7,000,000
11	OTHER ECONOMIC SERVICES	2,333,762	6,000,000	4,031,000	7,000,000
003	ECONOMIC INFRASTRUCTURE	706,316,779	1,272,468,000	785,271,566	1,161,570,000
01	AGRICULTURE, FORESTRY AND FISHING	19,792,214	20,000,000	46,072,368	19,756,000
05	FUEL AND ENERGY	16,636,959	58,619,000	20,000,000	9,000,000
11	OTHER ECONOMIC SERVICES	30,789,516	127,900,000	52,109,804	166,975,000
15	TRANSPORT AND COMMUNICATION	321,112,981	497,500,000	263,599,394	750,430,000
16	MAJOR WATER SOURCES	317,985,109	568,449,000	403,490,000	215,409,000
004	SOCIAL INFRASTRUCTURE	742,876,179	1,255,731,000	966,212,164	1,370,786,000
02	DEFENCE	743,181	4,148,000	-	500,000
04	EDUCATION	147,170,849	520,082,000	311,257,200	468,355,000
07	HEALTH	168,624,524	257,000,000	227,800,000	236,000,000
08	HOUSING AND SETTLEMENTS	216,049,676	180,000,000	270,000,000	200,000,000
12	PUBLIC ORDER AND SAFETY	108,307,194	132,497,000	60,138,186	195,595,000
13	RECREATION AND CULTURE	25,011,274	62,614,000	37,136,778	140,660,000
14	SOCIAL AND COMMUNITY SERVICES	76,969,481	99,390,000	59,880,000	129,676,000
005	MULTI-SECTORAL AND OTHER SERVICES	50,044,969	141,100,000	71,263,350	258,191,000
03	DEVELOPMENT INSTITUTIONS	17,948,235	17,000,000	17,000,000	34,020,000
06	GENERAL PUBLIC SERVICES	30,204,532	120,100,000	54,263,350	214,500,000
08	HOUSING AND SETTLEMENTS	-	-	-	-
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	1,892,202	4,000,000	-	9,671,000
	TOTAL	1,501,571,689	2,675,299,000	1,826,778,080	2,797,547,000

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
08	ELECTIONS AND BOUNDARIES COMMISSION	-	500,000	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	-	500,000	-	-	
	TOTAL	-	500,000	-	-	



## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
08	ELECTIONS AND BOUNDARIES COMMISSION	-	500,000	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	-	500,000	-	-	
06	GENERAL PUBLIC SERVICES	-	500,000	-	-	
F.	PUBLIC BUILDINGS	-	500,000	-	-	
002	Construction of the Arima and Piarco Registration Area Office	-	500,000	-	-	
	TOTAL	-	500,000	-	-	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
13	OFFICE OF THE PRIME MINISTER	20,272,997	53,690,000	47,180,000	105,500,000	
004	SOCIAL INFRASTRUCTURE	7,068,101	9,690,000	3,180,000	8,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	13,204,896	44,000,000	44,000,000	97,000,000	
	TOTAL	20,272,997	53,690,000	47,180,000	105,500,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
13	OFFICE OF THE PRIME MINISTER	20,272,997	53,690,000	47,180,000	105,500,000	
004	SOCIAL INFRASTRUCTURE	7,068,101	9,690,000	3,180,000	8,500,000	
14	SOCIAL AND COMMUNITY SERVICES	7,068,101	9,690,000	3,180,000	8,500,000	
C.	WELFARE SERVICES	7,068,101	9,690,000	3,180,000	8,500,000	
002	Modernization of St. Michael's School for Boys	-	3,000,000	1,000,000	-	
005	Outfitting of three (3) Safe Houses	-	-	-	1,000,000	
006	Refurbishment of St. Dominic's Home for Children - Old Bethlehem	-	690,000	300,000	500,000	
007	Reconstruction of St. Mary's Home for Children	-	3,000,000	1,000,000	1,000,000	
008	Refurbishment Works at the St. Jude's Home for Girls	-	-	-	3,000,000	
009	Establishment of an Interim Remand / Rehabilitation Facility for Young Male Offenders	7,068,101	-	780,000	-	
010	Refurbishment of the Salvation Army - Josephine Shaw House	-	3,000,000	100,000	3,000,000	
	Carried forward :	7,068,101	9,690,000	3,180,000	8,500,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Sub-head 13 Brought forward : (continued)	\$ 7,068,101	\$ 9,690,000	\$ 3,180,000	\$ 8,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	13,204,896	44,000,000	44,000,000	97,000,000	
06	GENERAL PUBLIC SERVICES	13,204,896	44,000,000	44,000,000	97,000,000	
F.	PUBLIC BUILDINGS	13,204,896	44,000,000	44,000,000	97,000,000	
001	Restoration of Stollmeyer's Castle	6,303,622	-	20,000,000	-	
007	Whitehall Restoration	1,061,348	2,000,000	4,500,000	14,000,000	
008	Restoration of the Red House	2,841,873	25,000,000	2,000,000	-	
009	Restoration of Mille Fleur Building	791,368	-	500,000	3,000,000	
010	Restoration of President's Residence	2,206,685	10,000,000	10,000,000	40,000,000	
011	Construction of Prime Minister's (Tobago) Residence	-	5,000,000	5,000,000	5,000,000	
012	Cabildo Retrofit	-	2,000,000	2,000,000	35,000,000	
	TOTAL	20,272,997	53,690,000	47,180,000	105,500,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
22	MINISTRY OF NATIONAL SECURITY	66,109,697	81,645,000	19,020,900	128,500,000	
004	SOCIAL INFRASTRUCTURE	66,109,697	79,645,000	19,020,900	127,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	2,000,000	-	1,000,000	
	TOTAL	66,109,697	81,645,000	19,020,900	128,500,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
22	MINISTRY OF NATIONAL SECURITY	66,109,697	81,645,000	19,020,900	128,500,000	
004	SOCIAL INFRASTRUCTURE	66,109,697	79,645,000	19,020,900	127,500,000	
02	DEFENCE	743,181	4,148,000	-	500,000	
A.	COAST GUARD	270,969	2,648,000	-	200,000	
034	Upgrade of All Ranks Facility at Staubles Bay	90,323	1,000,000	-	-	
038	Construction of Bachelors Quarters, Staubles Bay	90,323	-	-	-	
039	Construction of Male and Female Junior Ranks Dormitory	90,323	1,648,000	-	200,000	
B.	REGIMENT	472,212	1,500,000	-	300,000	
167	Construction of Dormitory at Camp Signal Hill, Tobago	118,053	500,000	-	100,000	
169	Construction of Detachment Headquarters at Camp Omega, Chaguaramas	-	500,000	-	100,000	
170	Construction of Detachment Headquarters at Camp Signal Hill, Tobago	118,053	-	-	-	
176	Construction and Outfitting of Dining Hall and Kitchen Facility - Cumuto Barracks	118,053	-	-	-	
178	Construction of Guard Room and Detention Centre Cumuto Barracks	118,053	500,000	-	100,000	
	Carried forward :	743,181	4,148,000	-	500,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 22 /Item (continued)	\$ 743,181	\$ 4,148,000	\$ -	\$ 500,000	
12	PUBLIC ORDER AND SAFETY	65,366,516	75,497,000	19,020,900	127,000,000	
C.	PRISON SERVICE	2,166,137	17,700,000	9,600,000	39,500,000	
001	Construction of a Perimeter Fence and Infrastructural Works - Maximum Security Prison	173,299	1,700,000	7,500,000	9,000,000	
005	Construction of Pedestrian Entrance at Port of Spain Prison	-	-	-	2,000,000	
006	Construction of Video Conferencing Facilities at Remand Yard Prison, Golden Grove	1,992,838	1,000,000	1,000,000	5,000,000	
007	Construction of a Correctional Facility at Hope, Tobago	-	2,000,000	-	1,000,000	
008	Upgrade of Plumbing and Electrical Systems at the Remand Yard Prison - Golden Grove	-	11,000,000	1,000,000	20,000,000	
009	Construction of a Rehabilitation Centre for Girls at YTC	-	2,000,000	100,000	2,500,000	
E.	IMMIGRATION	-	500,000	-	500,000	
001	Construction/Acquisition of Immigration Building San Fernando	-	500,000	-	500,000	
F.	FIRE SERVICE	63,200,379	57,297,000	9,420,900	87,000,000	
001	Construction of Arouca Fire Station	-	10,000,000	3,190,100	8,000,000	
002	Construction of Chaguaramas Fire Station and Training Facility	-	-	275,300	-	
004	Construction of San Fernando Fire Station (Lady Hailes)	-	6,000,000	108,300	8,000,000	
005	Construction of Woodbrook Fire Station	-	-	2,267,000	-	
006	Construction of Mayaro Fire Station	43,225,657	5,297,000	-	-	
008	Construction of Point Fortin Fire Station	-	10,000,000	199,000	7,000,000	
009	Construction of Penal Fire Station	19,974,722	20,000,000	3,056,500	57,000,000	
010	Construction of Black Rock Fire Station	-	2,000,000	189,500	5,000,000	
	Carried forward :	66,109,697	75,645,000	18,885,700	125,500,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 22 /Item /Sub-item /Group (cont.)	\$ 66,109,697	\$ 75,645,000	\$ 18,885,700	\$ 125,500,000	
011	Construction of Wrightson Road Fire Station	-	2,000,000	-	-	
012	Construction of the Fire Services Regional Headquarters at Roxborough, Tobago	-	2,000,000	135,200	2,000,000	
	Carried forward :	66,109,697	79,645,000	19,020,900	127,500,000	



## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Sub-head 22 Brought forward : (continued)	\$ 66,109,697	\$ 79,645,000	\$ 19,020,900	\$ 127,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	2,000,000	-	1,000,000	
06	GENERAL PUBLIC SERVICES	-	2,000,000	-	1,000,000	
F.	PUBLIC BUILDINGS	-	2,000,000	-	1,000,000	
002	Construction of a new Facility for Forensic Laboratory and Pathology Services	-	2,000,000	-	1,000,000	
	TOTAL	66,109,697	81,645,000	19,020,900	128,500,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
26	MINISTRY OF EDUCATION	147,170,849	521,682,000	311,257,200	497,355,000	
004	SOCIAL INFRASTRUCTURE	147,170,849	520,082,000	311,257,200	468,355,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	1,600,000	-	29,000,000	
	TOTAL	147,170,849	521,682,000	311,257,200	497,355,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
26	MINISTRY OF EDUCATION	147,170,849	521,682,000	311,257,200	497,355,000	
004	SOCIAL INFRASTRUCTURE	147,170,849	520,082,000	311,257,200	468,355,000	
04	EDUCATION	147,170,849	520,082,000	311,257,200	468,355,000	
A.	PRE-PRIMARY	29,570,446	43,000,000	27,800,000	33,000,000	
001	Early Childhood Care and Education	29,271,682	35,000,000	23,800,000	25,000,000	
002	Improvement/Refurbishment/Extensions to ECCE Centres	147,409	4,000,000	4,000,000	4,000,000	
003	Procurement of Furniture and Equipment for ECCE Centres	151,355	4,000,000	-	4,000,000	
B.	PRIMARY	45,060,324	174,476,000	77,592,200	152,578,000	
120	Improvement/Refurbishment/Extensions to Primary Schools	33,720,464	30,000,000	31,000,000	30,000,000	
121	Procurement of Furniture and Equipment	1,269,180	5,000,000	2,000,000	5,000,000	
276	Upgrade of Egypt Village Government	-	-	1,000,000	-	
278	Construction of Moruga A. C.	-	10,000,000	1,000,000	8,000,000	
315	Construction of New Grant Government	-	5,000,000	1,000,000	2,996,000	
348	Construction of Tranquillity Government Primary School	-	-	-	798,000	
354	Construction of St. Barbara's Spiritual Shouter Baptist	-	500,000	-	27,000	
363	Construction of Belmont Boys' R.C.	-	7,000,000	1,000,000	8,000,000	
364	Construction of Chatham Government	5,922,356	7,000,000	7,000,000	7,000,000	
365	Construction of Fanny Village Government	-	7,000,000	500,000	5,000,000	
368	Construction of Palo Seco Government Primary	-	3,500,000	2,000,000	-	
372	Construction of Lower Marvant Government	-	10,000,000	1,000,000	10,000,000	
373	Construction of Manzanilla Government	-	2,000,000	-	1,000,000	
374	Construction of Penal Quinam Government	-	2,000,000	2,000,000	1,000,000	
377	Construction of Rose Hill R.C.	-	550,000	-	22,000	
	Carried forward :	70,482,446	132,550,000	77,300,000	111,843,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
Brought forward : Sub-head 26 /Item /Sub-item /Group (cont.)	\$ 70,482,446	\$ 132,550,000	\$ 77,300,000	\$ 111,843,000	
382 Construction of Cap-de-Ville Government	-	3,000,000	3,000,000	3,000,000	
385 Construction of Paramin R.C.	-	5,000,000	500,000	836,000	
387 Construction of Pt. Cumana R.C.	1,151,911	-	-	973,000	
392 Emergency Upgrade to Primary Schools	-	4,000,000	1,000,000	3,500,000	
394 Construction of Temporary Pre- Engineered Classroom	-	5,000,000	1,000,000	1,000,000	
399 Construction of Siparia/Union Presbyterian	-	7,000,000	7,000,000	8,000,000	
400 Construction of Union Presbyterian	-	3,800,000	-	426,000	
401 Construction of Piparo Presbyterian	156,697	-	-	-	
405 Construction of Lower Cumuto Government	-	2,500,000	-	1,000,000	
406 Construction of Preysal Government	-	5,000,000	5,000,000	5,000,000	
409 Construction of Malabar Government Primary	57,024	13,626,000	600,000	11,000,000	
410 Construction of Santa Flora Government Primary	2,782,692	7,000,000	2,226,000	7,000,000	
418 Construction of San Juan Boys' Government	-	6,000,000	800,000	11,000,000	
427 Construction of Piccadilly Primary	-	10,000,000	2,000,000	10,000,000	
433 Construction of Monroe Road SDMS Primary School	-	8,000,000	-	-	
434 Construction of Ramai Trace SDMS Primary School	-	5,000,000	4,966,200	11,000,000	
C. SECONDARY	72,048,793	178,341,000	82,500,000	190,053,000	
322 Procurement of Furniture and Equipment	176,835	15,000,000	1,000,000	15,000,000	
331 Improvement/Refurbishment/Extensions to Secondary Schools	62,093,656	20,000,000	20,000,000	14,000,000	
333 Replacement/Construction of Blocks Within Secondary Schools	8,908,973	37,086,000	24,000,000	25,000,000	
339 Construction of Lakshmi Girls' Hindu College	-	439,000	-	-	
385 Construction of Holy Name Convent - Pt. Fortin	-	3,316,000	-	-	
392 Emergency Upgrade to Secondary Schools	-	5,000,000	500,000	5,000,000	
394 Secondary School Construction and Other Infrastructure Works	869,329	75,000,000	25,000,000	110,053,000	
395 Construction and Refurbishment of Holy Cross College	-	20,000,000	12,000,000	15,000,000	
Carried forward :	146,679,563	393,317,000	187,892,200	369,631,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 26 /Item /Sub-item /Group (cont.)	\$ 146,679,563	\$ 393,317,000	\$ 187,892,200	\$ 369,631,000	
396	Construction of Temporary Pre- Engineered Classroom	-	2,500,000	-	-	
397	Improvement/Refurbishment/Extension to Holy Name Convent P. O. S	-	-	-	5,000,000	Project Nos. 397 and 398 - New Projects
398	Improvement/Refurbishment/Extension to St. Mary's College	-	-	-	1,000,000	
E.	SPECIAL EDUCATION	491,286	4,000,000	3,100,000	2,024,000	
501	Development of a School for Special Education at Pointe-a-Pierre	-	1,000,000	100,000	24,000	
514	Repairs and Maintenance of Special Schools	491,286	3,000,000	3,000,000	2,000,000	
J.	SCIENCE, TECHNOLOGY AND APPLIED ARTS	-	120,265,000	120,265,000	90,700,000	
041	UTT Main Campus Tamana E-Teck Park Wallerfield	-	120,265,000	120,265,000	90,700,000	
	Carried forward :	147,170,849	520,082,000	311,257,200	468,355,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Sub-head 26 Brought forward : (continued)	\$ 147,170,849	\$ 520,082,000	\$ 311,257,200	\$ 468,355,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	1,600,000	-	29,000,000	
06	GENERAL PUBLIC SERVICES	-	1,600,000	-	29,000,000	
F.	PUBLIC BUILDINGS	-	1,600,000	-	29,000,000	
015	Construction of St. Patrick's Education District Office	-	1,000,000	-	-	
017	Construction of Office Space and Outfitting of St. George East Education District Office	-	600,000	-	1,500,000	
019	Upgrade and Refurbishment of the IBIS Building	-	-	-	1,000,000	Project No. 019 - Reactivated Project
020	Infrastructure upgrade to Victoria District Office	-	-	-	1,500,000	Project Nos. 020 and 021 - New Projects
021	Repairs to Earthquake Damaged Schools	-	-	-	25,000,000	
	TOTAL	147,170,849	521,682,000	311,257,200	497,355,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
28	MINISTRY OF HEALTH	169,528,663	287,000,000	228,000,000	260,000,000	
004	SOCIAL INFRASTRUCTURE	168,624,524	257,000,000	227,800,000	236,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	904,139	30,000,000	200,000	24,000,000	
	TOTAL	169,528,663	287,000,000	228,000,000	260,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
28	MINISTRY OF HEALTH	169,528,663	287,000,000	228,000,000	260,000,000	
004	SOCIAL INFRASTRUCTURE	168,624,524	257,000,000	227,800,000	236,000,000	
07	HEALTH	168,624,524	257,000,000	227,800,000	236,000,000	
F.	HEALTH FACILITIES	168,624,524	257,000,000	227,800,000	236,000,000	
001	Physical Investments (Hospitals, District Health Facilities, Health Centres)	41,198,606	77,000,000	65,600,000	70,000,000	
003	Construction of the National Oncology Centre	17,247,806	5,000,000	3,000,000	4,000,000	
004	Construction of the Arima Hospital	46,965,269	95,000,000	120,000,000	70,000,000	
005	Construction of the Point Fortin Hospital	46,838,109	60,000,000	31,000,000	70,000,000	
006	Construction of the Couva Children's Hospital	15,596,881	-	8,000,000	-	
007	Construction of Sangre Grande Hospital	-	5,000,000	-	2,000,000	
008	Construction of Diego Martin Health Centre	777,853	15,000,000	200,000	20,000,000	
	Carried forward :	168,624,524	257,000,000	227,800,000	236,000,000	



## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Sub-head 28 Brought forward : (continued)	\$ 168,624,524	\$ 257,000,000	\$ 227,800,000	\$ 236,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	904,139	30,000,000	200,000	24,000,000	
06	GENERAL PUBLIC SERVICES	904,139	30,000,000	200,000	24,000,000	
F.	PUBLIC BUILDINGS	904,139	30,000,000	200,000	24,000,000	
001	Upgrade of C40 Building at Chaguaramas	904,139	3,000,000	200,000	2,000,000	
002	Outfitting of New Office for the Ministry of Health	-	4,000,000	-	-	
003	Re-Development of Port of Spain General Hospital	-	23,000,000	-	22,000,000	
	TOTAL	169,528,663	287,000,000	228,000,000	260,000,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
30	MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT	\$ 166.760	\$ 500.000	\$ 500.000	\$ 3.500.000	
005	MULTI-SECTORAL AND OTHER SERVICES	166.760	500.000	500.000	3.500.000	
	TOTAL	166.760	500.000	500.000	3.500.000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
30	MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT	166,760	500,000	500,000	3,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	166,760	500,000	500,000	3,500,000	
03	DEVELOPMENT INSTITUTIONS	166,760	-	-	-	
M. 005	CIPRIANI COLLEGE OF LABOUR AND CO-OP STUDIES Waste Water Treatment Plant	166,760 166,760	- -	- -	- -	
06	GENERAL PUBLIC SERVICES	-	500,000	500,000	3,500,000	
F. 005	PUBLIC BUILDINGS Cipriani College of Labour and Co-operative Studies - Upgrades to Physical Infrastructure	- -	500,000 500,000	500,000 500,000	3,500,000 3,500,000	
	TOTAL	166,760	500,000	500,000	3,500,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
31	MINISTRY OF PUBLIC ADMINISTRATION	14,229,657	7,000,000	6,363,350	-	
005	MULTI-SECTORAL AND OTHER SERVICES	14,229,657	7,000,000	6,363,350	-	
	TOTAL	14,229,657	7,000,000	6,363,350	-	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
31	MINISTRY OF PUBLIC ADMINISTRATION	14,229,657	7,000,000	6,363,350	-	
005	MULTI-SECTORAL AND OTHER SERVICES	14,229,657	7,000,000	6,363,350	-	
06	GENERAL PUBLIC SERVICES	14,229,657	7,000,000	6,363,350	-	
F.	PUBLIC BUILDINGS	14,229,657	7,000,000	6,363,350	-	
027	Refurbishment of Tunapuna Administrative Complex	1,541,457	-	-	-	
030	Purpose Built National Archives and Records Centre	578,786	1,000,000	500,000	-	Project Nos. 030 - 036 - Transferred to Head - Ministry of Communications
031	Construction of Chaguanas Library	2,500,000	2,000,000	3,696,850	-	
035	Construction of Mayaro Library	4,711,404	1,000,000	1,000,000	-	
036	Restoration of Heritage Library	4,898,010	3,000,000	1,166,500	-	
	TOTAL	14,229,657	7,000,000	6,363,350	-	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
35	MINISTRY OF TOURISM	1,067,021	-	-	14,000,000	
004	SOCIAL INFRASTRUCTURE	1,067,021	-	-	14,000,000	
	TOTAL	1,067,021	-	-	14,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
35	MINISTRY OF TOURISM	1,067,021	-	-	14,000,000	
004	SOCIAL INFRASTRUCTURE	1,067,021	-	-	14,000,000	
13	RECREATION AND CULTURE	1,067,021	-	-	14,000,000	
B.	RECREATION	1,067,021	-	-	14,000,000	
005	Restoration and redesign of Maracas Beach Facility	-	-	-	-	
007	Upgrade Work at Sugar Heritage Village	-	-	-	-	
010	Maracas Beach Facility Improvement Project	1,067,021	-	-	14,000,000	
	TOTAL	1,067,021	-	-	14,000,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
39	MINISTRY OF PUBLIC UTILITIES	321,743,151	572,449,000	403,490,000	225,080,000	
003	ECONOMIC INFRASTRUCTURE	317,985,109	568,449,000	403,490,000	215,409,000	
005	MULTI-SECTORAL AND OTHER SERVICES	3,758,042	4,000,000	-	9,671,000	
	TOTAL	321,743,151	572,449,000	403,490,000	225,080,000	



## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
39	MINISTRY OF PUBLIC UTILITIES	321,743,151	572,449,000	403,490,000	225,080,000	
003	ECONOMIC INFRASTRUCTURE	317,985,109	568,449,000	403,490,000	215,409,000	
16	MAJOR WATER SOURCES	317,985,109	568,449,000	403,490,000	215,409,000	
B.	LOCAL WATER SOURCES	-	-	-	20,000,000	
005	Integrated Water Improvement Programme - North West Trinidad	-	-	-	20,000,000	Project No. 005 - New Project
F.	OTHER WATER PROJECTS	280,962,872	458,876,000	370,000,000	149,000,000	
002	Wastewater Network Expansion	-	45,000,000	20,000,000	42,000,000	Project No. 002 - Funded as follows: I. D. B. Loan - \$42.0Mn
006	Multi-Phase Wastewater Rehabilitation Programme - Phase 1	280,962,872	413,876,000	350,000,000	100,000,000	Project No. 006 - Funded as follows: I. D. B. Loan - \$100.0Mn
008	Development of New Water Sources Phase 1 Maraval and the Environs	-	-	-	7,000,000	Project No. 008 - New Project
G.	SANITARY SERVICES	23,724,925	93,000,000	24,000,000	30,800,000	
002	Construction of Sewer Mains - Morne Coco Road, Diego Martin	-	-	-	1,800,000	
006	Water Supply to Labidco and Union Industrial Estate	23,724,925	93,000,000	24,000,000	29,000,000	
I.	WATER AND SEWERAGE	13,297,312	16,573,000	9,490,000	15,609,000	
004	Upgrade of Charlotteville Intake	118,430	6,173,000	500,000	839,000	
008	South West Sewerage Upgrade - Phase 1	12,178,882	-	-	-	
010	Tobago Well Development	-	7,000,000	5,590,000	7,570,000	
011	Rehabilitation of Scarborough Wastewater Treatment Plant	1,000,000	3,400,000	3,400,000	4,000,000	
013	Moruga Well Development	-	-	-	3,200,000	Project No. 013 - New Project
	Carried forward :	317,985,109	568,449,000	403,490,000	215,409,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Sub-head 39 Brought forward : (continued)	\$ 317,985,109	\$ 568,449,000	\$ 403,490,000	\$ 215,409,000	
005	MULTI-SECTORAL AND OTHER SERVICES	3,758,042	4,000,000	-	9,671,000	
06	GENERAL PUBLIC SERVICES	1,865,840	-	-	-	
H.	METEOROLOGICAL	1,865,840	-	-	-	
001	Construction of New Meteorological Office	1,865,840	-	-	-	
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	1,892,202	4,000,000	-	9,671,000	
G.	SANITARY SERVICES	1,892,202	4,000,000	-	9,671,000	
002	The Phased Closure and Rehabilitation Programme of Landfill Sites and the Establishment of a New Sanitary Engineered Landfill	-	2,000,000	-	-	
004	Fleet Modernization Programme - Phase II	1,892,202	-	-	-	
006	Establishment of an Engineered Sanitary Municipal Solid Waste (MSW) Landfill, Forres Park	-	2,000,000	-	9,671,000	
	TOTAL	321,743,151	572,449,000	403,490,000	225,080,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	16,636,959	58,619,000	20,000,000	9,000,000	
003	ECONOMIC INFRASTRUCTURE	16,636,959	58,619,000	20,000,000	9,000,000	
	TOTAL	16,636,959	58,619,000	20,000,000	9,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	16,636,959	58,619,000	20,000,000	9,000,000	
003	ECONOMIC INFRASTRUCTURE	16,636,959	58,619,000	20,000,000	9,000,000	
05	FUEL AND ENERGY	16,636,959	58,619,000	20,000,000	9,000,000	
D.	INDUSTRY	16,636,959	58,619,000	20,000,000	9,000,000	
001	Development of Industrial Sites	-	21,000,000	-	-	
005	Development of New Port Facilities	11,006,013	15,000,000	20,000,000	-	
011	Dredging of Sea-Lots Main Channel and Turning Basin	5,630,946	22,619,000	-	9,000,000	
	TOTAL	16,636,959	58,619,000	20,000,000	9,000,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	32,818,354	51,000,000	2,856,722	102,676,000	
003	ECONOMIC INFRASTRUCTURE	978,672	6,000,000	656,722	-	
004	SOCIAL INFRASTRUCTURE	31,839,682	15,000,000	2,200,000	58,676,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	30,000,000	-	44,000,000	
	TOTAL	32,818,354	51,000,000	2,856,722	102,676,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	32,818,354	51,000,000	2,856,722	102,676,000	
003	ECONOMIC INFRASTRUCTURE	978,672	6,000,000	656,722	-	
11	OTHER ECONOMIC SERVICES	978,672	6,000,000	656,722	-	
N.	OTHER SERVICES	978,672	6,000,000	656,722	-	
001	Construction of Integrated Fishing Port and Facilities at Gran Chemin, Moruga	978,672	6,000,000	656,722	-	
	Carried forward :	978,672	6,000,000	656,722	-	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Sub-head 42 Brought forward : (continued)	\$ 978,672	\$ 6,000,000	\$ 656,722	\$ -	
004	SOCIAL INFRASTRUCTURE	31,839,682	15,000,000	2,200,000	58,676,000	
14	SOCIAL AND COMMUNITY SERVICES	31,839,682	15,000,000	2,200,000	58,676,000	
A.	COMMUNITY DEVELOPMENT	31,839,682	15,000,000	2,200,000	58,676,000	
001	Community Improvement Services	1,378,729	-	-	-	
003	Development of Rural Communities	30,234,125	15,000,000	2,200,000	56,076,000	
007	Upgrade of Community Infrastructure in South and South East Trinidad	226,828	-	-	-	
010	Latrine Eradication Programme	-	-	-	2,600,000	Project No. 010 - New Project
	Carried forward :	32,818,354	21,000,000	2,856,722	58,676,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Sub-head 42 Brought forward : (continued)	\$ 32,818,354	\$ 21,000,000	\$ 2,856,722	\$ 58,676,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	30,000,000	-	44,000,000	
06	GENERAL PUBLIC SERVICES	-	30,000,000	-	44,000,000	
F.	PUBLIC BUILDINGS	-	30,000,000	-	44,000,000	
060	Construction of Administrative Complexes	-	30,000,000	-	40,000,000	
065	Development of West Park	-	-	-	4,000,000	Project No.065 - New Project
	TOTAL	32,818,354	51,000,000	2,856,722	102,676,000	



## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
43	MINISTRY OF WORKS AND TRANSPORT	368,803,579	627,800,000	328,583,476	906,405,000	
001	PRE-INVESTMENT	2,333,762	6,000,000	4,031,000	7,000,000	
003	ECONOMIC INFRASTRUCTURE	350,923,825	611,400,000	315,052,476	899,405,000	
004	SOCIAL INFRASTRUCTURE	15,545,992	10,400,000	9,500,000	-	
	TOTAL	368,803,579	627,800,000	328,583,476	906,405,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
43	MINISTRY OF WORKS AND TRANSPORT	368,803,579	627,800,000	328,583,476	906,405,000	
001	PRE-INVESTMENT	2,333,762	6,000,000	4,031,000	7,000,000	
11	OTHER ECONOMIC SERVICES	2,333,762	6,000,000	4,031,000	7,000,000	
A.	DRAINAGE AND IRRIGATION	2,333,762	5,000,000	3,406,000	5,000,000	
001	Comprehensive National Drainage Development Study	2,333,762	5,000,000	3,406,000	5,000,000	
H.	SEA TRANSPORT	-	1,000,000	625,000	2,000,000	
001	Feasibility Study for Fast Ferry Port in Toco	-	1,000,000	625,000	2,000,000	
	Carried forward :	2,333,762	6,000,000	4,031,000	7,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 43 (continued)	\$ 2,333,762	\$ 6,000,000	\$ 4,031,000	\$ 7,000,000	
003	ECONOMIC INFRASTRUCTURE	350,923,825	611,400,000	315,052,476	899,405,000	
11	OTHER ECONOMIC SERVICES	29,810,844	113,900,000	51,453,082	148,975,000	
A.	DRAINAGE AND IRRIGATION	24,564,457	63,000,000	32,699,282	50,000,000	
005	National Programme for the Upgrade of Drainage Channels	10,576,011	33,000,000	25,869,000	30,000,000	
007	Flood Mitigation - Erosion Control Programme	13,988,446	30,000,000	6,327,000	20,000,000	
009	Construction of a Reservoir and Associated Water Treatment Facility at Ravine Sable Caparo	-	-	503,282	-	
I.	WATER AND SEWERAGE	-	100,000	-	-	
001	Port of Spain Terminal WASA Sewer Connection Construction Services	-	100,000	-	-	
N.	OTHER SERVICES	-	-	500,000	10,000,000	
003	Construction of an Integrated Fishing Port and Facilities at Gran Chemin Moruga	-	-	500,000	10,000,000	
P.	COASTAL PROTECTION	5,246,387	50,800,000	18,253,800	88,975,000	
001	South Cocos Bay Shoreline Stabilisation Works	254,228	12,000,000	6,259,000	30,000,000	
002	North Cocos Bay Shoreline Stabilisation Works	295,146	-	-	-	
003	Shore of Peace Coastal Cliff Stabilisation Works	1,613,250	-	1,133,000	-	
004	Manzanilla Beach Facility Stabilisation Works	282,978	-	-	-	
005	Cap-de-Ville Shoreline Stabilisation Works	706,705	5,000,000	1,900,000	8,000,000	
006	Matelot-Grande Riviere Stabilisation Works	-	1,000,000	436,000	675,000	
007	Matelot Shoreline Stabilisation Works Phase II	-	5,000,000	-	8,000,000	
011	San Souci Shoreline Stabilisation Works	-	4,000,000	2,836,000	17,000,000	
012	Cocos Bay Shoreline Stabilisation Works	1,483,858	6,000,000	2,870,000	14,000,000	
013	Quinam Coastal Protection Works	610,222	5,000,000	1,209,800	300,000	
	Carried forward :	32,144,606	107,100,000	53,874,082	144,975,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 43 /Item /Sub-item /Group (cont.)	\$ 32,144,606	\$ 107,100,000	\$ 53,874,082	\$ 144,975,000	
015	Comprehensive National Coastal Monitoring Programme	-	4,000,000	-	4,000,000	
017	Shoreline Management Plan for Manzanilla Beach	-	2,000,000	1,610,000	2,000,000	
018	Little Rockly Bay Stabilisation Works - Magdalena Hotel	-	5,000,000	-	1,000,000	
019	La Brea Beach Shoreline Stabilisation Works	-	1,800,000	-	1,000,000	
021	Rehabilitation of the existing seawall at Lady Hailes Avenue, San Fernando	-	-	-	3,000,000	Project No. 021 - New Project
15	TRANSPORT AND COMMUNICATION	321,112,981	497,500,000	263,599,394	750,430,000	
D.	ROADS AND BRIDGES	319,573,545	485,000,000	132,900,000	734,500,000	
247	Road Construction/Major Road Rehabilitation - PURE	172,897,935	140,000,000	41,050,000	140,000,000	
254	Diego Martin Highway - Wendy Fitzwilliam Blvd to Diego Martin Main Road	-	6,000,000	-	1,000,000	
256	Construction of a Vehicular and Pedestrian Bridge - Diego Martin	170,682	20,000,000	850,000	17,000,000	
258	Dualling of Diego Martin Highway from Victoria Gardens to Acton Court	9,758,922	10,000,000	5,300,000	6,000,000	
260	P. O. S - East / West Corridor Transportation Project	60,280,833	80,000,000	5,700,000	190,000,000	
275	Bridges Reconstruction Programme (BRP)	54,744,075	70,000,000	45,000,000	25,000,000	
276	Landslip Repairs Programme (LRP)	18,581,884	20,000,000	11,200,000	20,000,000	
278	Repairs to Landslips at Upper Christian Drive, Plaisance Park, Pointe-e-Pierre and No. 33 Iere Village, Naparima Mayaro Road, Princes Town	-	-	-	3,000,000	Project No. 278 - Reactivated Project
281	San Fernando to Princes Town Highway	1,678,656	-	185,000	2,000,000	
284	Churchill Roosevelt Highway Extension to Manzanilla	426,213	72,000,000	427,000	70,000,000	
	Carried forward :	350,683,806	537,900,000	165,196,082	629,975,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 43 /Item /Sub-item /Group (cont.)	\$ 350,683,806	\$ 537,900,000	\$ 165,196,082	\$ 629,975,000	
285	Expansion of the Chaguaramas Road Infrastructure	-	5,000,000	1,378,000	-	
288	Construction of Moruga Highway	-	45,000,000	21,810,000	76,500,000	
289	Construction of the Valencia to Toco Road	1,034,345	17,000,000	-	20,000,000	
291	Construction of Solomon Hochoy Highway Extension to Point Fortin (SHHEPF) Project	-	-	-	164,000,000	Project No. 291 - New Project
G.	ROAD SYSTEMS OPERATIONS AND SERVICES	1,539,436	2,000,000	904,000	-	
001	Traffic Management Programme	1,539,436	2,000,000	904,000	-	
H.	SEA TRANSPORT	-	10,500,000	129,795,394	15,930,000	
817	Shore Power Infrastructure Upgrade	-	-	-	-	
820	Port of Spain Terminal Upgrade - Consultancy and Construction Services	-	-	-	-	
822	New Terminal Facilities at Point Fortin and Chaguaramas	-	-	-	-	
823	Walkway and Drainage Improvement Works - San Fernando Terminal	-	-	-	-	
824	Topographic Surveys - Port of Spain and San Fernando	-	-	-	-	
825	Pontoon Service Lines Installation Project	-	500,000	-	-	
827	San Fernando Terminal Extended Car Park (PTSC Lands)-Design and Construction	-	-	-	-	
832	Major Asset Renewal of the Water Taxi and Fleet of Vessels	-	10,000,000	-	15,000,000	
834	Purchase of a new Inter-Island Ferry	-	-	129,795,394	-	
836	Port of Spain Terminal Quay, Wall Berthing	-	-	-	930,000	Project No. 836 - New Project
	Carried forward :	353,257,587	617,400,000	319,083,476	906,405,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Sub-head 43 Brought forward : (continued)	\$ 353,257,587	\$ 617,400,000	\$ 319,083,476	\$ 906,405,000	
004	SOCIAL INFRASTRUCTURE	15,545,992	10,400,000	9,500,000	-	
13	RECREATION AND CULTURE	15,545,992	10,400,000	9,500,000	-	
B.	RECREATION	15,545,992	10,400,000	9,500,000	-	
001	New Maracas Beach Improvement Project	15,545,992	10,400,000	9,500,000	-	
	TOTAL	368,803,579	627,800,000	328,583,476	906,405,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
48	MINISTRY OF TRADE AND INDUSTRY	17,781,475	18,000,000	17,000,000	34,020,000	
005	MULTI-SECTORAL AND OTHER SERVICES	17,781,475	18,000,000	17,000,000	34,020,000	
	TOTAL	17,781,475	18,000,000	17,000,000	34,020,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
48	MINISTRY OF TRADE AND INDUSTRY	17,781,475	18,000,000	17,000,000	34,020,000	
005	MULTI-SECTORAL AND OTHER SERVICES	17,781,475	18,000,000	17,000,000	34,020,000	
03	DEVELOPMENT INSTITUTIONS	17,781,475	17,000,000	17,000,000	34,020,000	
Q.	EVOLVING TECHNOLOGIES AND ENTERPRISE DEV. CO. LTD	17,781,475	17,000,000	17,000,000	34,020,000	
293	Wallerfield Industrial and Technology Park	-	-	-	1,500,000	
303	Single Electronic Window for Trade and Business Facilitation.	17,781,475	17,000,000	17,000,000	9,520,000	
305	Construction of Moruga Agro-Processing and Light Industrial Park	-	-	-	23,000,000	Project No. 305 - New Project
	Carried forward :	17,781,475	17,000,000	17,000,000	34,020,000	



## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Sub-head 48 /Item	\$ 17,781,475	\$ 17,000,000	\$ 17,000,000	\$ 34,020,000	
	Brought forward : (continued)					
06	GENERAL PUBLIC SERVICES	-	1,000,000	-	-	
F.	PUBLIC BUILDINGS	-	1,000,000	-	-	
001	Upgrade of NAPA Hotel Facilities	-	1,000,000	-	-	
	TOTAL	17,781,475	18,000,000	17,000,000	34,020,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
61	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	226,049,572	195,000,000	275,402,000	219,000,000	
004	SOCIAL INFRASTRUCTURE	226,049,572	195,000,000	275,402,000	215,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	4,000,000	
	TOTAL	226,049,572	195,000,000	275,402,000	219,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
61	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	226,049,572	195,000,000	275,402,000	219,000,000	
004	SOCIAL INFRASTRUCTURE	226,049,572	195,000,000	275,402,000	215,000,000	
08	HOUSING AND SETTLEMENTS	216,049,676	180,000,000	270,000,000	200,000,000	
E.	SETTLEMENTS	216,049,676	180,000,000	270,000,000	200,000,000	
230	Accelerated Housing Programme	216,049,676	180,000,000	270,000,000	200,000,000	
14	SOCIAL AND COMMUNITY SERVICES	9,999,896	15,000,000	5,402,000	15,000,000	
A.	COMMUNITY DEVELOPMENT	9,999,896	15,000,000	5,402,000	15,000,000	
001	Urban Redevelopment	9,999,896	10,000,000	4,000,000	12,000,000	
002	Urban Renewal	-	5,000,000	1,402,000	3,000,000	
	Carried forward :	226,049,572	195,000,000	275,402,000	215,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Sub-head 61 Brought forward : (continued)	\$ 226,049,572	\$ 195,000,000	\$ 275,402,000	\$ 215,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	4,000,000	
06	GENERAL PUBLIC SERVICES	-	-	-	4,000,000	
F. 001	PUBLIC BUILDINGS Development and Management of the Property located at No.43 Independence Square, Port of Spain.	- -	- -	- -	4,000,000 4,000,000	Project No.001 - New Project Previously shown under Sub-Head 09 Development Programme
	TOTAL	226,049,572	195,000,000	275,402,000	219,000,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
62	MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	31,340,912	71,914,000	62,592,441	60,100,000	
004	SOCIAL INFRASTRUCTURE	31,340,912	71,914,000	62,592,441	60,100,000	
	TOTAL	31,340,912	71,914,000	62,592,441	60,100,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
62	MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	31,340,912	71,914,000	62,592,441	60,100,000	
004	SOCIAL INFRASTRUCTURE	31,340,912	71,914,000	62,592,441	60,100,000	
13	RECREATION AND CULTURE	3,279,110	17,214,000	14,494,441	19,100,000	
A.	CULTURE	3,279,110	17,214,000	14,494,441	19,100,000	
006	Academy for the Performing Arts	3,279,110	16,214,000	4,494,758	10,000,000	
019	Redevelopment of the Naparima Bowl	-	1,000,000	-	1,100,000	
020	Upgrade of Audio and Lighting System at NAPA	-	-	9,999,683	-	
021	Remedial Works to SAPA	-	-	-	8,000,000	Project No.021 - New Project
	Carried forward :	3,279,110	17,214,000	14,494,441	19,100,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 62 /Item (continued)	\$ 3,279,110	\$ 17,214,000	\$ 14,494,441	\$ 19,100,000	
14	SOCIAL AND COMMUNITY SERVICES	28,061,802	54,700,000	48,098,000	41,000,000	
A.	COMMUNITY DEVELOPMENT	28,061,802	54,700,000	48,098,000	41,000,000	
003	Construction of Community Centres	11,934,915	30,000,000	32,790,000	20,000,000	
005	Refurbishment of Community Centres	2,435,319	5,000,000	7,545,000	6,000,000	
008	Implementation of Self - Help Programme - NCSHL	13,691,568	15,000,000	4,446,000	15,000,000	
010	Construction of a Children's Homework Centre in Carenage	-	4,700,000	3,317,000	-	
	TOTAL	31,340,912	71,914,000	62,592,441	60,100,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
64	TRINIDAD AND TOBAGO POLICE SERVICE	42,940,678	57,000,000	41,117,286	68,595,000	
004	SOCIAL INFRASTRUCTURE	42,940,678	57,000,000	41,117,286	68,595,000	
	TOTAL	42,940,678	57,000,000	41,117,286	68,595,000	



## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
64	TRINIDAD AND TOBAGO POLICE SERVICE	42,940,678	57,000,000	41,117,286	68,595,000	
004	SOCIAL INFRASTRUCTURE	42,940,678	57,000,000	41,117,286	68,595,000	
12	PUBLIC ORDER AND SAFETY	42,940,678	57,000,000	41,117,286	68,595,000	
B.	POLICE SERVICE	42,940,678	57,000,000	41,117,286	68,595,000	
009	Construction of Besson Street Police Station	9,247,134	-	-	14,720,000	
010	Construction of St. Joseph Police Station	13,320,319	9,000,000	4,323,000	-	
013	Construction of Maracas St. Joseph Police Station	14,581,532	7,000,000	3,000,000	-	
014	Construction of Matelot Police Station	-	1,000,000	498,870	875,000	
016	Construction of Old Grange Police Station, Tobago	800,892	10,000,000	10,000,000	20,000,000	
017	Construction of Roxborough Police Station, Tobago	1,876,033	10,000,000	10,000,000	20,000,000	
018	Construction of St. Clair Police Station	-	10,000,000	8,500,000	10,000,000	
023	Construction of Carenage Police Station	1,363,255	10,000,000	4,500,000	3,000,000	
024	Refurbishment of Police Commissioner's Residence	1,751,513	-	295,416	-	
	TOTAL	42,940,678	57,000,000	41,117,286	68,595,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	-	2,000,000	-	2,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	2,000,000	-	2,000,000	
	TOTAL	-	2,000,000	-	2,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	-	2,000,000	-	2,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	2,000,000	-	2,000,000	
06	GENERAL PUBLIC SERVICES	-	2,000,000	-	2,000,000	
F.	PUBLIC BUILDINGS	-	2,000,000	-	2,000,000	
001	Relocation of Ministry of Foreign and CARICOM Affairs, Configuration and Outfitting of New Offices	-	2,000,000	-	2,000,000	
	TOTAL	-	2,000,000	-	2,000,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
67	MINISTRY OF PLANNING AND DEVELOPMENT	-	9,500,000	3,200,000	22,500,000	
003	ECONOMIC INFRASTRUCTURE	-	8,000,000	-	18,000,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	1,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	1,500,000	3,200,000	3,000,000	
	TOTAL	-	9,500,000	3,200,000	22,500,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
67	MINISTRY OF PLANNING AND DEVELOPMENT	-	9,500,000	3,200,000	22,500,000	
003	ECONOMIC INFRASTRUCTURE	-	8,000,000	-	18,000,000	
11	OTHER ECONOMIC SERVICES	-	8,000,000	-	18,000,000	
S.	LAND DEVELOPMENT	-	8,000,000	-	18,000,000	
001	Reclamation of Land at King's Wharf North	-	8,000,000	-	18,000,000	
	Carried forward :	-	8,000,000	-	18,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 67 (continued)	\$ -	\$ 8,000,000	\$ -	\$ 18,000,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	1,500,000	
14	SOCIAL AND COMMUNITY SERVICES	-	-	-	1,500,000	
A.	COMMUNITY DEVELOPMENT	-	-	-	1,500,000	
002	Building Sustainable Communities, One Community at a Time	-	-	-	1,500,000	
	Carried forward :	-	8,000,000	-	19,500,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Sub-head 67 Brought forward : (continued)	\$ -	\$ 8,000,000	\$ -	\$ 19,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	1,500,000	3,200,000	3,000,000	
06	GENERAL PUBLIC SERVICES	-	1,500,000	3,200,000	3,000,000	
F.	PUBLIC BUILDINGS	-	1,500,000	3,200,000	3,000,000	
014	Demolition of Old CSO Building	-	1,500,000	3,200,000	-	
016	Construction of the Ministry of Planning and Development Tower	-	-	-	3,000,000	Project 016 - New Project
	TOTAL	-	9,500,000	3,200,000	22,500,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
68	MINISTRY OF SPORT AND YOUTH AFFAIRS	2,208,692	36,000,000	11,977,337	102,560,000	
004	SOCIAL INFRASTRUCTURE	2,208,692	36,000,000	11,977,337	102,560,000	
	TOTAL	2,208,692	36,000,000	11,977,337	102,560,000	



## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
68	MINISTRY OF SPORT AND YOUTH AFFAIRS	2,208,692	36,000,000	11,977,337	102,560,000	
004	SOCIAL INFRASTRUCTURE	2,208,692	36,000,000	11,977,337	102,560,000	
13	RECREATION AND CULTURE	2,208,692	31,000,000	10,977,337	97,560,000	
C.	SPORTS	2,208,692	31,000,000	10,977,337	97,560,000	
100	Development of a Master Plan for Sport and Youth Facilities	-	1,500,000	-	-	
131	Upgrade and Rehabilitation of Former Caroni Sport Facilities	-	1,000,000	-	4,000,000	
137	Development and Upgrading of Recreational Grounds, Parks and Spaces	341,761	1,500,000	500,000	6,000,000	
141	Upgrading of Corporation Grounds	1,866,931	8,500,000	2,000,000	4,000,000	
145	Upgrade of Multi-purpose Stadia	-	3,000,000	4,977,337	20,000,000	
149	Construction of Diego Martin Sporting Complex	-	500,000	-	25,000,000	
150	Construction of a Swimming Pool - Laventille	-	5,000,000	1,000,000	1,060,000	
151	Upgrade of Mahaica Oval	-	5,000,000	1,000,000	15,000,000	
152	Upgrade of the Dwight Yorke Stadium	-	5,000,000	1,500,000	15,000,000	
153	Construction of Community Swimming Pools	-	-	-	5,000,000	Project Nos. 153 - 154 - New Projects
154	Redevelopment of Skinner Park	-	-	-	2,500,000	
	Carried forward :	2,208,692	31,000,000	10,977,337	97,560,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Brought forward : Sub-head 68 /Item (continued)	\$ 2,208,692	\$ 31,000,000	\$ 10,977,337	\$ 97,560,000	
14	SOCIAL AND COMMUNITY SERVICES	-	5,000,000	1,000,000	5,000,000	
D. 003	YOUTH DEVELOPMENT Establishment of a Multi-purpose Youth Facility - Moruga	- -	5,000,000 5,000,000	1,000,000 1,000,000	5,000,000 5,000,000	
	TOTAL	2,208,692	36,000,000	11,977,337	102,560,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
70	MINISTRY OF COMMUNICATIONS	-	-	-	7,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	7,000,000	005 - Transferred from Head - Ministry of Public Administration and Communications
	TOTAL	-	-	-	7,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
70	MINISTRY OF COMMUNICATIONS	-	-	-	7,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	7,000,000	005 - Transferred from Head - Ministry of Public Administration and Communications
06	GENERAL PUBLIC SERVICES	-	-	-	7,000,000	
F.	PUBLIC BUILDINGS	-	-	-	7,000,000	
030	Purpose Built National Archives and Records Centre	-	-	-	500,000	
031	Construction of Chaguanas Library	-	-	-	-	
032	Construction of Couva Library	-	-	-	500,000	
035	Construction of Mayaro Library	-	-	-	2,000,000	
036	Restoration of Heritage Library	-	-	-	2,000,000	
040	Construction of Diego Martin Library	-	-	-	2,000,000	Project No.040 - New Project
	TOTAL	-	-	-	7,000,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
77	MINISTRY OF AGRICULTURE, LAND AND FISHERIES	22,702,673	24,000,000	48,237,368	29,756,000	
003	ECONOMIC INFRASTRUCTURE	19,792,214	20,000,000	46,072,368	19,756,000	
004	SOCIAL INFRASTRUCTURE	2,910,459	4,000,000	2,165,000	10,000,000	
	TOTAL	22,702,673	24,000,000	48,237,368	29,756,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
		\$	\$	\$	\$	
77	MINISTRY OF AGRICULTURE, LAND AND FISHERIES	22,702,673	24,000,000	48,237,368	29,756,000	
003	ECONOMIC INFRASTRUCTURE	19,792,214	20,000,000	46,072,368	19,756,000	
01	AGRICULTURE, FORESTRY AND FISHING	19,792,214	20,000,000	46,072,368	19,756,000	
D.	FISHING	8,646,396	20,000,000	20,000,000	19,756,000	
289	Upgrading/Construction of Fishing Facilities in Trinidad	8,646,396	20,000,000	20,000,000	19,756,000	
F.	LAND MANAGEMENT SERVICES	8,911,051	-	24,687,579	-	
002	Development of Lands at Caroni and Orange Grove by EMBD	8,911,051	-	24,687,579	-	
J.	OTHER SERVICES	2,234,767	-	1,384,789	-	
001	Food Basket Road Programme	2,234,767	-	1,384,789	-	
	Carried forward :	19,792,214	20,000,000	46,072,368	19,756,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2017 Actual	2018 Estimate	2018 Revised Estimate	2019 Estimate	Explanation
	Sub-head 77 Brought forward : (continued)	\$ 19,792,214	\$ 20,000,000	\$ 46,072,368	\$ 19,756,000	
004	SOCIAL INFRASTRUCTURE	2,910,459	4,000,000	2,165,000	10,000,000	
13	RECREATION AND CULTURE	2,910,459	4,000,000	2,165,000	10,000,000	
B. 004	RECREATION Improvement and Expansion Works, Emperor Valley Zoo	2,910,459 2,910,459	4,000,000 4,000,000	2,165,000 2,165,000	10,000,000 10,000,000	
	TOTAL	22,702,673	24,000,000	48,237,368	29,756,000	

*Development Programme Estimates 2019*  
*Sources of Funding*

Appendix A  
(\$000)

Head	LOANS		GRANTS		Central Government Financing		Total
	IDB	China EXIM BANK	IDB	E.U.	Consolidated Fund	Infrastructure Development Fund	
03 Judiciary					40,100		40,100
04 Industrial Court					1,500		1,500
05 Parliament					7,500		7,500
06 Service Commissions					7,000		7,000
07 Statutory Authorities' Service Commission					1,000		1,000
13 Office of the Prime Minister					5,500	105,500	111,000
15 Tobago House of Assembly					231,630		231,630
16 Central Administrative Services, Tobago					10,973		10,973
17 Personnel Department					10,000		10,000
18 Ministry of Finance	23,000				60,831		83,831
22 Ministry of National Security					197,052	128,500	325,552
23 Ministry of Attorney General and Legal Affairs	30,000				12,900		42,900
26 Ministry of Education					305,786	497,355	803,141
28 Ministry of Health	20,517				200,483	260,000	481,000
30 Ministry of Labour and Small Enterprise Development					11,242	3,500	14,742
31 Ministry of Public Administration					4,095		4,095
35 Ministry of Tourism					25,000	14,000	39,000
37 Integrity Commission					300		300
39 Ministry of Public Utilities	*	142,000			152,369	83,080	377,449
40 Ministry of Energy and Energy Industries					10,000	9,000	19,000
42 Ministry of the Rural Development and Local Government					251,715	102,676	354,391
43 Ministry of Works and Transport					333,587	906,405	1,239,992
Sub-Total C/F		215,517	0	0	1,880,563	2,110,016	4,206,096



*Development Programme Estimates 2019*  
*Sources of Funding*

**Appendix A**  
**(\$000)**

Head	LOANS		GRANTS		Central Government Financing		Total
	IDB	China EXIM BANK	IDB	E.U.	Consolidated Fund	Infrastructure Development Fund	
Sub-Total B/F	215,517	0	0	0	1,880,563	2,110,016	4,206,096
48 Ministry of Trade and Industry	30,000				13,690	34,020	77,710
61 Ministry of Housing and Urban Development					81,750	219,000	300,750
62 Ministry of Community Development, Culture and the Arts					41,050	60,100	101,150
64 Trinidad and Tobago Police Service					56,150	68,595	124,745
65 Ministry of Foreign and CARICOM Affairs					3,300	2,000	5,300
67 Ministry of Planning and Development	3,665			521	91,665	22,500	118,351
68 Ministry of Sport and Youth Affairs					13,800	102,560	116,360
70 Ministry of Communications					37,500	7,000	44,500
77 Ministry of Agriculture, Land and Fisheries					70,862	29,756	100,618
78 Ministry of Social Development and Family Services					4,420		4,420
<b>GRAND TOTAL</b>	<b>249,182</b>	<b>0</b>	<b>0</b>	<b>521</b>	<b>2,294,750</b>	<b>2,655,547</b>	<b>5,200,000</b>

\*Funding allocated under the Infrastructure Development Fund

**142,000**

