



Executive Board of  
the United Nations  
Development Programme  
and of the United Nations  
Population Fund

Distr.  
GENERAL

DP/2001/22/Add.1  
25 July 2001

ORIGINAL: ENGLISH

Second regular session 2001  
10-14 September 2001, New York  
Item 2 of the provisional agenda

UNDP FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS

ANNUAL REVIEW OF THE FINANCIAL SITUATION, 2000

Report of the Administrator

Detailed information relating to the 2000  
annual review of the financial situation

SUMMARY

The present addendum provides detailed financial information on income and expenditure as well as on the balance sheets of UNDP regular resources, other resources activities and activities of the funds established by the General Assembly and administered by UNDP.

In accordance with Executive Board decision 98/2, the report provides information on the amount, origin and destination of non-core resources. It also provides, in accordance with Governing Council decision 84/9 of 29 June 1987, information on the net flow of contributions to and payments from the UNDP system in respect of each participating Government.

The report includes summary financial information on all active trust funds as at 31 December 2000 and brief information on all trust funds and sub-trust funds established by the Administrator in 2000.

Separate statements of income and expenditure and of assets and liabilities for the Reserve for Field Accommodation are also included in the report.

The Executive Board may wish to take note of the present addendum.

01-46974 (E) 130801



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## ABBREVIATIONS

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AsDB	Asian Development Bank
AOS	Administrative and operational services
CEC	Commission of the European Communities
DEVNET	Development network
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
EEC	European Economic Community
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
GIS	Geographical Information System
IADB	Inter-American Development Bank
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IDB	Inter-American Development Bank
IDP	Internally displaced person
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
JPO	Junior Professional Officer
LDC	Least developed country
MSA	Management services agreement
NCC	Net contributor country
NGO	Non-governmental organization
NOVIB	Netherlands Organization for International Development Cooperation
OCHA	Office for the Coordination of Humanitarian Assistance
OPEC	Organization of Petroleum-Exporting Countries
PAPP	Programme of Assistance to the Palestinian People
PRONAGE	Economic Management Capacity-building Programme
RFA	Reserve for Field Accommodation
SICA	Spanish International Cooperation Agency
SIDA	Swedish International Development Agency
SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPPD	Support for policy and programme development
STS	Support for technical services
SPR	Special Programme Resources
TCDC	Technical cooperation among developing countries
TIPS	Technological Information Pilot System

ABBREVIATIONS (continued)

TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations International Drug Control Programme
UNDP	United Nations Development Programme
UNDRO	United Nations Disaster Relief Office
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNFSTD	United Nations Fund for Science and Technology for Development
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought
UNTAC	United Nations Transitional Authority in Cambodia
UNV	United Nations Volunteers
UPU	Universal Postal Union
USAID	United States Agency for International Development
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

Table 1(a). UNDP - Overview 2000: Statement of income and expenditure for the year ended 31 December  
 (thousands of United States dollars)

	Regular resources			Other resources			Funds			Total <sup>a/</sup>		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
<b>INCOME</b>												
Net contributions	634 138	681 361	(7%)	1 685 149	1 689 207	-	71 272	72 705	(2%)	2 390 559	2 443 273	(2%)
Interest income	(3 568)	30 498	-	70 046	63 450	10%	8 156	10 906	(25%)	74 634	104 854	(29%)
Other income - net	18 191	7 160	-	62 701	43 266	45%	7 851	9 548	(18%)	88 743	59 974	48%
<b>TOTAL INCOME</b>	<b>648 761</b>	<b>719 019</b>	<b>(10%)</b>	<b>1 817 896</b>	<b>1 795 923</b>	<b>1%</b>	<b>87 279</b>	<b>93 159</b>	<b>(6%)</b>	<b>2 553 936</b>	<b>2 608 101</b>	<b>(2%)</b>
<b>EXPENDITURE</b>												
Programme	378 262	490 212	(23%)	1 575 896	1 653 636	(5%)	86 782	82 495	5%	2 040 940	2 226 343	(8%)
Programmes support - implementing agents	42 158	51 000	(17%)	21 888	24 483	11%	4 594	3 482	32%	68 640	78 965	(13%)
Programme support cost and development support services	10 063	10 049	-	1 402	-	-	-	-	-	11 465	10 049	14%
UNDP sectoral support	-	-	-	-	-	-	-	-	-	-	-	-
Biennial support budget - net	233 503	258 909	(10%)	100 687	89 281	13%	16 601	14 716	13%	350 791	362 906	(3%)
Other expenditure	37 756	632	-	3 047	1 939	57%	759	1	-	41 562	2 572	-
<b>TOTAL EXPENDITURE</b>	<b>701 742</b>	<b>810 802</b>	<b>(13%)</b>	<b>1 702 920</b>	<b>1 769 339</b>	<b>(4%)</b>	<b>108 736</b>	<b>100 694</b>	<b>8%</b>	<b>2 513 398</b>	<b>2 680 835</b>	<b>(6%)</b>
<b>EXCESS (SHORTFALL) OF INCOME OVER EXPENDITURE</b>	<b>(52 981)</b>	<b>(91 783)</b>	<b>(42%)</b>	<b>114 976</b>	<b>26 584</b>	<b>-</b>	<b>(21 457)</b>	<b>(7 535)</b>	<b>-</b>	<b>40 538</b>	<b>(72 734)</b>	<b>-</b>
Savings on obligations of prior biennium	9 487	-	-	2 117	18	-	130	-	-	11 734	18	-
Transfers (to)/from reserves	13 000	(12 300)	-	(8 000)	(54 000)	85%	7 100	(1 700)	-	12 100	(68 000)	-
Refunds to donors and transfers (to)/from other funds	(391)	(1 036)	(62%)	(6 751)	(6 330)	(7%)	(436)	(300)	(45%)	(7 578)	(7 666)	1%
Fund balances, 1 January	107 016	212 135	(50%)	1 250 888	1 284 616	(3%)	117 727	127 262	(7%)	1 475 631	1 624 013	(9%)
<b>FUND BALANCES, 31 DECEMBER</b>	<b>76 131</b>	<b>107 016</b>	<b>(29%)</b>	<b>1 353 230</b>	<b>1 250 888</b>	<b>8%</b>	<b>103 064</b>	<b>117 727</b>	<b>(12%)</b>	<b>1 532 425</b>	<b>1 475 631</b>	<b>4%</b>

<sup>a/</sup> Aggregate totals only. Not consolidated.

Table 1(b). UNDP - Overview 2000: Statement of assets, liabilities and reserves, and fund balances as at 31 December  
(thousands of United States dollars)

	Regular resources			Other resources			Funds			Total		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
<b>ASSETS</b>												
Cash	50 839	13 626	-	16 945	3 655	364%	-	494	-	67 784	17 775	-
Government letters of credit	-	-	-	47 621	35 756	33%	-	-	-	47 621	35 756	33%
Investments held for												
Operational reserve	167 000	180 000	(7%)	-	-	-	-	-	-	167 000	180 000	(7%)
Regular resources	21 049	31 912	(34%)	226 215	227 451	(1%)	145 599	191 580	(24%)	392 863	450 943	(13%)
Cost-sharing	653 708	137 831	-	9 658	408 800	(98%)	-	-	-	663 366	546 631	21%
Government cash counterpart contribution	20 852	19 768	5%	-	-	-	-	-	-	20 852	19 768	5%
Funds and trust funds	169 473	151 365	12%	-	-	-	-	-	-	169 473	151 365	12%
Reimbursable support services and miscellaneous activities	276 527	238 854	16%	8 786	39 036	(77%)	-	-	-	285 313	277 890	3%
Medical insurance plan fund	13 750	13 150	5%	-	-	-	-	-	-	13 750	13 150	5%
Subtotal investments	1 322 359	772 880	71%	244 659	675 287	(64%)	145 599	191 580	(24%)	1 712 617	1 639 747	4%
<b>Total cash, letters of credit and investments</b>	<b>1 373 198</b>	<b>786 506</b>	<b>75%</b>	<b>309 225</b>	<b>714 698</b>	<b>(57%)</b>	<b>145 599</b>	<b>192 074</b>	<b>(24%)</b>	<b>1 828 022</b>	<b>1 693 278</b>	<b>8%</b>
<b>Advances</b>												
Operating funds provided to Governments	23 170	49 042	(53%)	115 273	154 713	(25%)	526	389	35%	138 969	204 144	(32%)
Operating funds provided to executing agents	84 525	87 704	(4%)	64 606	89 455	(28%)	452	606	(25%)	149 583	177 765	(16%)
<b>Accounts receivable and deferred charges</b>												
Due from regular resources	-	-	-	1 190 837	633 261	88%	10 228	643	-	1 201 065	633 904	89%
Due from RFA	13 158	14 346	(8%)	-	-	-	-	-	-	13 158	14 346	(8%)
Due from United Nations	2 730	2 651	3%	-	-	-	-	-	-	2 730	2 651	3%
Due from JPO Programme	7 905	34 231	(77%)	-	-	-	-	-	-	7 905	34 231	(77%)
Due from trust funds established by UNDP	53 514	12 840	-	-	-	-	-	-	-	53 514	12 840	-
Due from funds administered by UNDP	5 928	24 678	(76%)	-	-	-	-	-	-	5 928	24 678	(76%)
Due from UNOPS	-	-	-	-	-	-	-	-	-	-	-	-
Due from UNFPA	-	33 872	-	-	-	-	-	-	-	-	33 872	-
Other accounts receivable and deferred charges	54 716	33 029	66%	54 145	66 541	(19%)	12 671	11 678	9%	121 532	111 248	9%
Accrued interest	9 181	7 889	16%	8 838	21 880	(60%)	2 931	3 508	(16%)	20 950	33 277	(37%)
Long-term accounts receivable	-	-	-	866	953	(9%)	-	-	-	866	953	(9%)
Special capitalized asset	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Loans to Governments	-	-	-	1 049	1 225	(14%)	1 605	2 667	(40%)	2 654	3 892	(32%)
Construction costs	-	-	-	45 348	45 308	-	-	-	-	45 348	45 308	-
Capitalized rehabilitation	-	-	-	1 245	1 245	-	-	-	-	1 245	1 245	-
Household appliance rental scheme	-	-	-	-	-	-	-	-	-	-	-	-
Allowance for write-down	-	-	-	(10 899)	(11 224)	-	-	-	-	(10 899)	(11 224)	(3%)
<b>TOTAL ASSETS</b>	<b>1 629 595</b>	<b>1 088 358</b>	<b>50%</b>	<b>1 780 533</b>	<b>1 718 055</b>	<b>4%</b>	<b>174 012</b>	<b>211 565</b>	<b>(18%)</b>	<b>3 584 140</b>	<b>3 017 978</b>	<b>19%</b>

Table 1(b) (continued)

	Regular resources			Other resources			Funds			Total		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
<b>LIABILITIES</b>												
Operating funds payable to Governments	3 940	5 306	(26%)	17 298	17 880	(3%)	84	137	(39%)	21 322	23 323	(9%)
Operating funds payable to executing agents	3 418	21 972	(84%)	17 726	44 730	(60%)	7 195	6 221	16%	28 339	72 923	(61%)
Unliquidated obligations	53 151	64 434	(18%)	162 052	182 748	(11%)	5 267	5 236	1%	220 470	252 418	(13%)
Management service agreements	-	-	-	-	-	a/	-	-	-	-	-	-
Accounts payable	95 091	45 901	-	61 753	74 720	(17%)	5 849	4 489	30%	162 693	125 110	30%
Due to UNDP-regular resources by												
RFA	-	-	-	13 158	14 346	(8%)	-	-	-	13 158	14 346	(8%)
JPO Programme	-	-	-	7 905	34 231	(77%)	-	-	-	7 905	34 231	(77%)
Trust funds established by UNDP	-	-	-	53 514	12 840	-	-	-	-	53 514	12 840	-
Funds administered by UNDP	-	-	-	-	-	-	5 928	24 678	-	5 928	24 678	(76%)
Due to other resources												
Cost-sharing	653 708	137 831	-	-	-	-	-	-	-	653 708	137 831	-
Cash counterpart	20 852	19 768	5%	-	-	-	-	-	-	20 852	19 768	5%
Trust funds established by UNDP	218 687	188 232	16%	-	-	-	-	-	-	218 687	188 232	16%
Funds administered by UNDP	10 228	643	-	-	-	-	-	-	-	10 228	643	-
Reimbursable support services and miscellaneous activities	297 590	287 430	4%	-	-	-	-	-	-	297 590	287 430	4%
Subtotal - due to other resources and funds	1 201 065	633 904	89%	-	-	-	-	-	-	1 201 065	633 904	89%
Due to United Nations	-	-	-	-	-	-	-	-	-	-	-	-
Due to UNOPS	18 603	15 955	17%	-	-	-	-	-	-	18 603	15 955	17%
Due to UNFPA	5 255	-	-	-	-	-	-	-	-	5 255	-	-
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	3 897	3 672	6%	-	-	-	3 897	3 672	6%
Reserve for transitional measures	647	1 500	(57%)	-	-	-	-	-	-	647	1 500	(57%)
Reserve for budgeted separations	84	7 000	(99%)	-	-	-	-	-	-	84	7 000	(99%)
Deferred rent income	-	-	-	-	-	-	-	-	-	-	-	-
Other liabilities	-	-	-	-	-	-	-	-	b/	-	-	-
Reserve for United Nations House initiative	3 640	3 800	(4%)	-	-	-	-	-	-	3 640	3 800	-
Reserve for medical evacuation	-	-	-	-	-	-	2 025	1 377	47%	2 025	1 377	47%
<b>TOTAL LIABILITIES</b>	<b>1 384 894</b>	<b>799 772</b>	<b>73%</b>	<b>337 303</b>	<b>385 167</b>	<b>(12%)</b>	<b>26 348</b>	<b>42 138</b>	<b>(37%)</b>	<b>1 748 545</b>	<b>1 227 077</b>	<b>42%</b>
<b>RESERVES AND FUND BALANCES</b>												
Operational reserve	167 000	180 000	(7%)	62 000	54 000	15%	44 600	51 700	(14%)	273 600	285 700	(4%)
Endowment Fund (PAPP)	-	-	-	3 000	3 000	0%	-	-	-	3 000	3 000	-
RFA-authorized level	-	-	-	25 000	25 000	0%	-	-	-	25 000	25 000	-
Special capital resources	1 570	1 570	0%	-	-	-	-	-	-	1 570	1 570	-
Unexpended resources	76 131	107 016	(29%)	1 353 230	1 250 888	8%	103 064	117 727	(12%)	1 532 425	1 475 631	4%
Total unexpended resources and special capital resources	77 701	108 586	(28%)	1 353 230	1 250 888	8%	103 064	117 727	(12%)	1 533 995	1 477 201	4%
<b>TOTAL RESERVES AND FUND BALANCES</b>	<b>244 701</b>	<b>288 586</b>	<b>(15%)</b>	<b>1 443 230</b>	<b>1 332 888</b>	<b>8%</b>	<b>147 664</b>	<b>169 427</b>	<b>(13%)</b>	<b>1 835 595</b>	<b>1 790 901</b>	<b>2%</b>
<b>TOTAL LIABILITIES AND RESERVES AND FUND BALANCES</b>	<b>1 629 595</b>	<b>1 088 358</b>	<b>50%</b>	<b>1 780 533</b>	<b>1 718 055</b>	<b>4%</b>	<b>174 012</b>	<b>211 565</b>	<b>(18%)</b>	<b>3 584 140</b>	<b>3 017 978</b>	<b>19%</b>

a/ MSA activities are now presented as part of the statement of income and expenditure (table 1(a)) with the ending balance reflected in the unexpended resources (table 1(b)).

b/ Full funding arrangements and United Nations joint ventures originally included in other liabilities are now presented as part of the statement of income and expenditure (table 1(a)) with the ending balance reflected in the unexpended resources (table 1(b)).



Table 2(a). Regular resources activities - Statement of income and expenditure for the year ended 31 December 2000  
(thousands of United States dollars)

	Core activities			SMF/LDC			Total regular resources activities		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
<b>INCOME</b>									
Contributions	645 230	694 355	(7%)	1	-	-	645 231	694 355	(7%)
Less: Transfer to biennial support budget	(11 093)	(12 994)	15%	-	-	-	(11 093)	(12 994)	15%
Net contributions	634 137	681 361	(7%)	1	-	-	634 138	681 361	(7%)
Interest income	(3 568)	30 498	-	-	-	-	(3 568)	30 498	-
Other income - net	18 188	7 160	-	3	-	-	18 191	7 160	-
<b>TOTAL INCOME</b>	<b>648 757</b>	<b>719 019</b>	<b>(10%)</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>648 761</b>	<b>719 019</b>	<b>(10%)</b>
<b>EXPENDITURE</b>									
Programme	378 237	490 095	(23%)	25	117	(79%)	378 262	490 212	(23%)
Programmes support - implementing agents	42 157	51 000	(17%)	1	-	-	42 158	51 000	(17%)
Programme support cost and development support services	10 063	10 049	0%	-	-	-	10 063	10 049	-
UNDP sectoral support	-	-	-	-	-	-	-	-	-
Biennial support budget - net	233 503	258 909	(10%)	-	-	-	233 503	258 909	(10%)
Other expenditure	37 756	627	-	-	5	-	37 756	632	-
<b>TOTAL EXPENDITURE</b>	<b>701 716</b>	<b>810 680</b>	<b>(13%)</b>	<b>26</b>	<b>122</b>	<b>-</b>	<b>701 742</b>	<b>810 802</b>	<b>(13%)</b>
<b>EXCESS(SHORTFALL) OF INCOME OVER EXPENDITURE</b>	<b>(52 959)</b>	<b>(91 661)</b>	<b>42%</b>	<b>(22)</b>	<b>(122)</b>	<b>-</b>	<b>(52 981)</b>	<b>(91 783)</b>	<b>(42%)</b>
Savings on obligations of prior biennium	9 487	-	-	-	-	-	9 487	-	-
Transfers (to)/from reserves	13 000	(12 300)	-	-	-	-	13 000	(12 300)	-
Refunds to donors and transfers (to)/from other funds	(391)	(1 036)	62%	-	-	-	(391)	(1 036)	62%
Fund balances, 1 January	95 828	200 825	(52%)	11 188	11 310	(1%)	107 016	212 135	(50%)
<b>FUND BALANCES, 31 DECEMBER</b>	<b>64 965</b>	<b>95 828</b>	<b>(32%)</b>	<b>11 166</b>	<b>11 188</b>	<b>-</b>	<b>76 131</b>	<b>107 016</b>	<b>(29%)</b>

Table 2(b) Regular resources activities - Statement of assets, liabilities and reserves, and fund balances as at 31 December 2000  
 (thousands of United States dollars)

	Core activities			SMF/LDC			Elimination (note)			Total regular resources activities		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
<b>ASSETS</b>												
Cash	50 839	13 626	-	-	-	-	-	-	-	50 839	13 626	-
Government letters of credit and promissory notes	-	-	-	-	-	-	-	-	-	-	-	-
Investments held for												
Operational reserve	167 000	180 000	(7%)	-	-	-	-	-	-	167 000	180 000	(7%)
Regular resources	21 049	31 912	(34%)	-	-	-	-	-	-	21 049	31 912	(34%)
Cost-sharing	653 708	137 831	-	-	-	-	-	-	-	653 708	137 831	-
Government cash counterpart contributions	20 852	19 768	5%	-	-	-	-	-	-	20 852	19 768	5%
Funds and trust funds	169 473	151 365	12%	-	-	-	-	-	-	169 473	151 365	12%
Reimbursable support services and miscellaneous activities	276 527	238 854	16%	-	-	-	-	-	-	276 527	238 854	16%
Medical insurance plan	13 750	13 150	5%	-	-	-	-	-	-	13 750	13 150	5%
Subtotal investments	1 322 359	772 880	71%	-	-	-	-	-	-	1 322 359	772 880	71%
Total cash, letters of credit and investments	1 373 198	786 506	75%	-	-	-	-	-	-	1 373 198	786 506	75%
Advances												
Operating funds provided to Governments	23 114	49 042	(53%)	56	-	-	-	-	-	23 170	49 042	(53%)
Operating funds provided to executing agents	84 525	87 704	(4%)	-	-	-	-	-	-	84 525	87 704	(4%)
Accounts receivable and deferred charges												
Due from core activities	-	-	-	11 110	11 188	(1%)	(11 110)	(11 188)	1%	-	-	-
Due from RFA	13 158	14 346	(8%)	-	-	-	-	-	-	13 158	14 346	(8%)
JPO Programme	7 905	34 231	(77%)	-	-	-	-	-	-	7 905	34 231	(77%)
Due from trust funds established by UNDP	53 514	12 840	-	-	-	-	-	-	-	53 514	12 840	-
Due from funds administered by UNDP	5 928	24 678	(76%)	-	-	-	-	-	-	5 928	24 678	(76%)
Due from UNFPA	-	33 872	-	-	-	-	-	-	-	-	33 872	-
Due from United Nations	2 730	2 651	3%	-	-	-	-	-	-	2 730	2 651	3%
Other accounts receivable and deferred charges	54 716	33 029	66%	-	-	-	-	-	-	54 716	33 029	66%
Accrued interest	9 181	7 889	16%	-	-	-	-	-	-	9 181	7 889	16%
Special capitalized asset	1 570	1 570	0%	-	-	-	-	-	-	1 570	1 570	-
<b>TOTAL ASSETS</b>	<b>1 629 539</b>	<b>1 088 358</b>	<b>50%</b>	<b>11 166</b>	<b>11 188</b>	<b>-</b>	<b>(11 110)</b>	<b>(11 188)</b>	<b>1%</b>	<b>1 629 595</b>	<b>1 088 358</b>	<b>50%</b>

Table 2(b) (continued)

	Core activities			SMF/LDC			Elimination (note)			Total regular resources activities		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
<b>LIABILITIES</b>												
Operating funds payable to Governments	3 940	5 306	(26%)	-	-	-	-	-	-	3 940	5 306	(26%)
Operating funds payable to executing agents	3 418	21 972	(84%)	-	-	-	-	-	-	3 418	21 972	(84%)
Unliquidated obligations	53 151	64 434	(18%)	-	-	-	-	-	-	53 151	64 434	(18%)
Accounts payable	95 091	45 901	-	-	-	-	-	-	-	95 091	45 901	-
Due to other resources												
Cost-sharing	653 708	137 831	-	-	-	-	-	-	-	653 708	137 831	-
Government cash counterpart contribution	20 852	19 768	5%	-	-	-	-	-	-	20 852	19 768	5%
Trust funds established by UNDP	218 687	188 232	16%	-	-	-	-	-	-	218 687	188 232	16%
Funds administered by UNDP	10 228	643	-	-	-	-	-	-	-	10 228	643	-
Reimbursable support services and miscellaneous activities	297 590	287 430	4%	-	-	-	-	-	-	297 590	287 430	4%
Subtotal - due to other resources	1 201 065	633 904	89%	-	-	-	-	-	-	1 201 065	633 904	89%
Due to SMF/LDC from core activities	11 110	11 188	(1%)	-	-	-	(11 110)	(11 188)	1%	-	-	-
Due to United Nations	-	-	-	-	-	-	-	-	-	-	-	-
Due to UNOPS	18 603	15 955	17%	-	-	-	-	-	-	18 603	15 955	17%
Due to UNFPA	5 255	-	-	-	-	-	-	-	-	5 255	-	-
Reserve for transitional measures	647	1 500	(57%)	-	-	-	-	-	-	647	1 500	(57%)
Reserve for budgeted separations	84	7 000	(99%)	-	-	-	-	-	-	84	7 000	(99%)
Reserve for United Nations House initiative	3 640	3 800	(4%)	-	-	-	-	-	-	3 640	3 800	(4%)
<b>TOTAL LIABILITIES</b>	<b>1 396 004</b>	<b>810 960</b>	<b>72%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(11 110)</b>	<b>(11 188)</b>	<b>1%</b>	<b>1 384 894</b>	<b>799 772</b>	<b>73%</b>
<b>RESERVES AND FUND BALANCES</b>												
Operational reserve	167 000	180 000	(7%)	-	-	-	-	-	-	167 000	180 000	(7%)
Special capital resources	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Unexpended resources	64 965	95 828	(32%)	11 166	11 188	-	-	-	-	76 131	107 016	(29%)
Total unexpended resources and special capital resources	66 535	97 398	(32%)	11 166	11 188	-	-	-	-	77 701	108 586	(28%)
<b>TOTAL RESERVES AND FUND BALANCES</b>	<b>233 535</b>	<b>277 398</b>	<b>(16%)</b>	<b>11 166</b>	<b>11 188</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>244 701</b>	<b>288 586</b>	<b>(15%)</b>
<b>TOTAL LIABILITIES AND RESERVES AND FUND BALANCES</b>	<b>1 629 539</b>	<b>1 088 358</b>	<b>50%</b>	<b>11 166</b>	<b>11 188</b>	<b>-</b>	<b>(11 110)</b>	<b>(11 188)</b>	<b>1%</b>	<b>1 629 595</b>	<b>1 088 358</b>	<b>50%</b>

**Table 3(a). Other resources activities - Statement of income and expenditure for the year ended 31 December 2000**  
 (thousands of United States dollars)

	UNDP cost-sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and special activities <sup>a/</sup>			Elimination			Total other resources		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
<b>INCOME</b>																		
Contributions	1 129 064	1 176 504	(4%)	6 296	4 519	39%	375 814	339 490	11%	173 975	168 694	3%	-	-	-	1 685 149	1 689 207	0%
Interest income	32 707	26 465	24%	-	-	-	19 160	22 266	(14%)	18 179	14 719	24%	-	-	-	70 046	63 450	10%
Other income: net	2 396	-	-	-	-	-	1 200	291	-	95 422	82 487	16%	(36 317)	(39 512)	8%	62 701	43 266	45%
<b>TOTAL INCOME</b>	<b>1 164 167</b>	<b>1 202 969</b>	<b>(3%)</b>	<b>6 296</b>	<b>4 519</b>	<b>39%</b>	<b>396 174</b>	<b>362 047</b>	<b>9%</b>	<b>287 576</b>	<b>265 900</b>	<b>8%</b>	<b>(36 317)</b>	<b>(39 512)</b>	<b>8%</b>	<b>1 817 896</b>	<b>1 795 923</b>	<b>1%</b>
<b>EXPENDITURE</b>																		
Programme	1 048 948	1 116 146	(6%)	4 469	3 292	36%	386 844	344 035	12%	135 635	190 163	(29%)	-	-	-	1 575 896	1 653 636	(5%)
Programmes support: implementing agents	8 654	10 683	(19%)	7	45	(84%)	10 325	10 638	(3%)	2 902	3 117	(7%)	-	-	-	21 888	24 483	(11%)
Programmes support and development support services	-	-	-	-	-	-	-	-	-	1 402	-	-	-	-	-	1 402	-	-
Biennial support budget: net	25 630	36 048	(29%)	-	-	-	23 528	16 163	46%	87 846	76 582	15%	(36 317)	(39 512)	8%	100 687	89 281	13%
Other expenditure	-	-	-	-	-	-	2 955	1 834	61%	92	105	(12%)	-	-	-	3 047	1 939	57%
<b>TOTAL EXPENDITURE</b>	<b>1 083 232</b>	<b>1 162 877</b>	<b>(7%)</b>	<b>4 476</b>	<b>3 337</b>	<b>34%</b>	<b>423 652</b>	<b>372 670</b>	<b>14%</b>	<b>227 877</b>	<b>269 967</b>	<b>(16%)</b>	<b>(36 317)</b>	<b>(39 512)</b>	<b>8%</b>	<b>1 702 920</b>	<b>1 769 339</b>	<b>(4%)</b>
<b>EXCESS (SHORTFALL) OF INCOME OVER EXPENDITURE</b>	<b>80 935</b>	<b>40 092</b>	<b>-</b>	<b>1 820</b>	<b>1 182</b>	<b>54%</b>	<b>(27 478)</b>	<b>(10 623)</b>	<b>-</b>	<b>59 699</b>	<b>(4 067)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>114 976</b>	<b>26 584</b>	<b>-</b>
Savings on prior biennium obligations	-	-	-	-	-	-	282	-	-	1 835	18	-	-	-	-	2 117	18	-
Transfer (to)/from reserves	-	-	-	-	-	-	-	-	-	(8 000)	(54 000)	85%	-	-	-	(8 000)	(54 000)	(85%)
Refunds to donors and transfers (to)/from other funds: net	(7 437)	-	-	-	-	-	2 400	(1 924)	-	(1 714)	(4 406)	61%	-	-	-	(6 751)	(6 330)	7%
Fund balances, 1 January 1999	699 698	659 606	6%	19 602	18 420	6%	391 583	404 130	(3%)	140 005	202 460	(31%)	-	-	-	1 250 888	1 284 616	(3%)
<b>FUND BALANCES, 31 DECEMBER 1999</b>	<b>773 196</b>	<b>699 698</b>	<b>11%</b>	<b>21 422</b>	<b>19 602</b>	<b>9%</b>	<b>366 787</b>	<b>391 583</b>	<b>(6%)</b>	<b>191 825</b>	<b>140 005</b>	<b>37%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 353 230</b>	<b>1 250 888</b>	<b>8%</b>

<sup>a/</sup> Breakdown of reimbursable support services and special activities shown in table 4 (a)

Table 3(b). Other resources activities - Statement of assets, liabilities and reserves, and fund balances as at 31 December 2000

	UNDP cost-sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and special activities <sup>a/</sup>			Total other resources		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
<b>ASSETS</b>															
Cash		-	-	-	-	-		4	-	16 945	3 651	-	16 945	3 655	-
Government letters of credit and promissory notes	16 369	4 506	-	-	-	-	31 252	31 250	0%	-	-	-	47 621	35 756	33%
Investments held for															
Regular resources		-	-	-	-	-	226 215	227 451	(1%)	-	-	-	226 215	227 451	(1%)
Reimbursable support services and miscellaneous activities		-	-	-	-	-	-	-	-	8 786	39 036	(77%)	8 786	39 036	(77%)
Cost-sharing	9 658	408 800	(98%)	-	-	-	-	-	-	-	-	-	9 658	408 800	-
Subtotal investments	9 658	408 800	(98%)	-	-	-	226 215	227 451	(1%)	8 786	39 036	(77%)	244 659	675 287	(64%)
Total cash, letters of credit and investments	26 027	413 306	(94%)	-	-	-	257 467	258 705	-	25 731	42 687	(40%)	309 225	714 698	(57%)
Advances															
Operating funds provided to Governments	87 161	130 222	(33%)	798	449	78%	27 314	24 042	14%	-	-	-	115 273	154 713	(25%)
Operating funds provided to executing agents	61 208	87 704	(30%)	-	-	-	3 398	1 751	94%	-	-	-	64 606	89 455	(28%)
Accounts receivable and deferred charges															
Due from Core Activities	653 708	137 831	-	20 852	19 768	5%	218 687	188 232	16%	297 590	287 430	4%	1 190 837	633 261	88%
Other accounts receivable and deferred charges	36 220	52 481	(31%)	-	-	-	5 472	5 787	(5%)	12 453	8 273	51%	54 145	66 541	(19%)
Accrued interest	6 926	16 441	(58%)	-	-	-	1 912	5 439	(65%)	-	-	-	8 838	21 880	(60%)
Long-term accounts receivable		-	-	-	-	-	-	-	-	866	953	(9%)	866	953	(9%)
Loans to Governments		-	-	-	-	-	-	-	-	1 049	1 225	(14%)	1 049	1 225	(14%)
Construction costs		-	-	-	-	-	-	-	-	45 348	45 308	-	45 348	45 308	-
Capitalized rehabilitation		-	-	-	-	-	-	-	-	1 245	1 245	-	1 245	1 245	-
Household appliance rental scheme		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Allowance for write-down		-	-	-	-	-	-	-	-	(10 899)	(11 224)	3%	(10 899)	(11 224)	(3%)
<b>TOTAL ASSETS</b>	<b>871 250</b>	<b>837 985</b>	<b>4%</b>	<b>21 650</b>	<b>20 217</b>	<b>7%</b>	<b>514 250</b>	<b>483 956</b>	<b>6%</b>	<b>373 383</b>	<b>375 897</b>	<b>(1%)</b>	<b>1 780 533</b>	<b>1 718 055</b>	<b>4%</b>

Table 3(b) (continued)

	UNDP cost-sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and special activities a/			Total other resources activities		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
<b>LIABILITIES</b>															
Operating funds payable to Governments	14 820	14 093	5%	228	612	(63%)	2 250	3 175	(29%)	-	-	-	17 298	17 880	(3%)
Operating funds payable to executing agents	2 475	21 617	(89%)	-	-	-	15 251	23 113	(34%)	-	-	-	17 726	44 730	(60%)
Unliquidated obligations	40 097	50 200	(20%)	-	-	-	70 048	42 912	63%	51 907	89 636	(42%)	162 052	182 748	(11%)
MSAs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Accounts payable	40 662	52 377	(22%)	-	3	-	3 400	7 333	(54%)	17 691	15 007	18%	61 753	74 720	(17%)
Due to regular resources from trust funds	-	-	-	-	-	-	-	-	-	13 158	14 346	(8%)	13 158	14 346	(8%)
Due to UNDP: General fund by RFA	-	-	-	-	-	-	-	-	-	7 905	34 231	(77%)	7 905	34 231	(77%)
Due to UNDP: General fund by JPO programme	-	-	-	-	-	-	53 514	12 840	-	-	-	-	53 514	12 840	-
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	-	-	-	-	-	-	3 897	3 672	6%	3 897	3 672	6%
Deferred rent income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL LIABILITIES</b>	<b>98 054</b>	<b>138 287</b>	<b>(29%)</b>	<b>228</b>	<b>615</b>	<b>(63%)</b>	<b>144 463</b>	<b>89 373</b>	<b>62%</b>	<b>94 558</b>	<b>156 892</b>	<b>(40%)</b>	<b>337 303</b>	<b>385 167</b>	<b>(12%)</b>
<b>RESERVES AND FUND BALANCES</b>															
RFA: Authorized level	-	-	-	-	-	-	-	-	-	25 000	25 000	-	25 000	25 000	-
Operational reserve	-	-	-	-	-	-	-	-	-	62 000	54 000	-	62 000	54 000	15%
Endowment fund	-	-	-	-	-	-	3 000	3 000	-	-	-	-	3 000	3 000	-
Unexpended resources	773 196	699 698	11%	21 422	19 602	9%	366 787	391 583	(6%)	191 825	140 005	37%	1 353 230	1 250 888	8%
<b>TOTAL RESERVES AND FUND BALANCES</b>	<b>773 196</b>	<b>699 698</b>	<b>11%</b>	<b>21 422</b>	<b>19 602</b>	<b>9%</b>	<b>369 787</b>	<b>394 583</b>	<b>(6%)</b>	<b>278 825</b>	<b>219 005</b>	<b>27%</b>	<b>1 443 230</b>	<b>1 332 888</b>	<b>8%</b>
<b>TOTAL LIABILITIES AND RESERVES AND FUND BALANCES</b>	<b>871 250</b>	<b>837 985</b>	<b>4%</b>	<b>21 650</b>	<b>20 217</b>	<b>7%</b>	<b>514 250</b>	<b>483 956</b>	<b>6%</b>	<b>373 383</b>	<b>375 897</b>	<b>(1%)</b>	<b>1 780 533</b>	<b>1 718 055</b>	<b>4%</b>

a/ Breakdown of reimbursable support services and special activities shown in table 4 (b).

Table 4(a). Reimbursable support services and special activities - Statement of income and expenditure for the year ended 31 December 2000  
(thousands of United States dollars)

	Management services agreements			JPO programme			Reserve for Field Accommodation			Reimbursable support services			Special activities			Total reimbursable support services, miscellaneous and special activities		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
<b>INCOME</b>																		
Contributions	141 694	131 637	8%	23 954	31 558	(24%)	-	-	-	-	-	-	8 327	5 499	51%	173 975	168 694	3%
Interest income	9 759	8 604	13%	-	-	-	-	-	-	8 420	6 088	38%	-	27	-	18 179	14 719	24%
Other income: net	-	-	-	-	-	-	2 070	2 279	(9%)	93 284	80 208	16%	68	-	-	95 422	82 487	16%
<b>TOTAL INCOME</b>	<b>151 453</b>	<b>140 241</b>	<b>8%</b>	<b>23 954</b>	<b>31 558</b>	<b>(24%)</b>	<b>2 070</b>	<b>2 279</b>	<b>(9%)</b>	<b>101 704</b>	<b>86 296</b>	<b>18%</b>	<b>8 395</b>	<b>5 526</b>	<b>52%</b>	<b>287 576</b>	<b>265 900</b>	<b>8%</b>
<b>EXPENDITURE</b>																		
Programme	111 162	164 249	(32%)	24 473	25 914	(6%)	-	-	-	-	-	-	-	-	-	135 635	190 163	(29%)
Programmes support, implementing agents	-	-	-	2 902	3 117	(7%)	-	-	-	-	-	-	-	-	-	2 902	3 117	(7%)
Programme support and development support services	-	-	-	-	-	-	-	-	-	-	-	-	1 402	-	-	1 402	-	-
Biennial support budget, net	-	-	-	-	-	-	1 004	1 248	(20%)	82 766	67 841	22%	4 076	7 493	(46%)	87 846	76 582	15%
Other expenditure	-	-	-	-	-	-	92	105	(12%)	-	-	-	-	-	-	92	105	(12%)
<b>TOTAL EXPENDITURE</b>	<b>111 162</b>	<b>164 249</b>	<b>(32%)</b>	<b>27 375</b>	<b>29 031</b>	<b>(6%)</b>	<b>1 096</b>	<b>1 353</b>	<b>(19%)</b>	<b>82 766</b>	<b>67 841</b>	<b>22%</b>	<b>5 478</b>	<b>7 493</b>	<b>(27%)</b>	<b>227 877</b>	<b>269 967</b>	<b>(16%)</b>
<b>EXCESS (SHORTFALL) OF INCOME OVER EXPENDITURE</b>	<b>40 291</b>	<b>(24 008)</b>	<b>-</b>	<b>(3 421)</b>	<b>2 527</b>	<b>-</b>	<b>974</b>	<b>926</b>	<b>5%</b>	<b>18 938</b>	<b>18 455</b>	<b>3%</b>	<b>2 917</b>	<b>(1 967)</b>	<b>-</b>	<b>59 699</b>	<b>(4 067)</b>	<b>-</b>
Savings on obligations of prior biennium	-	-	-	-	-	-	7	18	(61%)	2 374	-	-	(546)	-	-	1 835	18	-
Transfer (to)/from reserves	-	-	-	-	-	-	-	-	-	(8 000)	(54 000)	85%	-	-	-	(8 000)	(54 000)	85%
Refunds to donors and transfers (to)/from other funds: net	(3 509)	(4 158)	16%	-	-	-	-	-	-	1 795	(311)	-	-	63	-	(1 714)	(4 406)	61%
Fund balances, 1 January	72 018	100 184	(28%)	4 881	2 354	-	(5 605)	(6 549)	14%	69 308	105 164	(34%)	(597)	1 307	-	140 005	202 460	(31%)
<b>FUND BALANCES, 31 DECEMBER</b>	<b>108 800</b>	<b>72 018</b>	<b>51%</b>	<b>1 460</b>	<b>4 881</b>	<b>(70%)</b>	<b>(4 624)</b>	<b>(5 605)</b>	<b>18%</b>	<b>84 415</b>	<b>69 308</b>	<b>22%</b>	<b>1 774</b>	<b>(597)</b>	<b>-</b>	<b>191 825</b>	<b>140 005</b>	<b>37%</b>

**Table 4(b). Reimbursable support services and special activities - Statement of assets, liabilities and reserves, and fund balances as at 31 December 2000**  
 (thousands of United States dollars)

	Management services agreements			JPO programme			Reserve for Field Accommodation			Reimbursable support services			Special activities			Total reimbursable support service and miscellaneous activities		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
<b>ASSETS</b>																		
Cash	-	-	-	-	-	-	-	-	-	16 945	3 651	-	-	-	-	16 945	3 651	-
Government letters of credit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Investments - Reimbursable services and miscellaneous activities	-	-	-	8 786	39 036	(77%)	-	-	-	-	-	-	-	-	-	8 786	39 036	(77%)
<b>Total cash, letters of credit and investments</b>	-	-	-	8 786	39 036	(77%)	-	-	-	16 945	3 651	-	-	-	-	25 731	42 687	(77%)
<b>Other expenditure</b>																		
Due from core activities	153 490	155 112	(1%)	-	-	-	-	-	-	142 061	131 593	8%	2 039	725	-	297 590	287 430	4%
Other accounts receivable and deferred charges	-	-	-	2 118	838	-	87	87	-	10 071	7 348	37%	177	-	-	12 453	8 273	51%
Long-term accounts receivable	-	-	-	-	-	-	866	953	(9%)	-	-	-	-	-	-	866	953	(9%)
Loans to Governments	-	-	-	-	-	-	1 049	1 225	(14%)	-	-	-	-	-	-	1 049	1 225	(14%)
Construction costs	-	-	-	-	-	-	45 348	45 308	-	-	-	-	-	-	-	45 348	45 308	-
Capitalized rehabilitation	-	-	-	-	-	-	1 245	1 245	-	-	-	-	-	-	-	1 245	1 245	-
Household appliance rental scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Allowance for write-down	-	-	-	-	-	-	(10 899)	(11 224)	3%	-	-	-	-	-	-	(10 899)	(11 224)	3%
<b>TOTAL ASSETS</b>	153 490	155 112	(1%)	10 904	39 874	(73%)	37 696	37 594	-	169 077	142 592	19%	2 216	725	-	373 383	375 897	(1%)



Table 4(b) (continued)

	Management services agreements			JPO programme			Reserve for Field Accommodation			Reimbursable support services			Special activities			Total reimbursable service and special activities		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
<b>LIABILITIES</b>																		
Unliquidated obligations	44 690	83 094	(46%)	1 520	701	-	89	24	-	5 287	4 498	18%	321	1 319	(76%)	51 907	89 636	(42%)
Accounts payable	-	-	-	19	61	(69%)	176	157	12%	17 375	14 786	18%	121	3	-	17 691	15 007	18%
Due to regular resources from RFA	-	-	-	-	-	-	13 158	14 346	(8%)	-	-	-	-	-	-	13 158	14 346	(8%)
Due to regular resources from JPO programme	-	-	-	7 905	34 231	(77%)	-	-	-	-	-	-	-	-	-	7 905	34 231	(77%)
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	-	-	-	3 897	3 672	6%	-	-	-	-	-	-	3 897	3 672	6%
Deferred rent income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL LIABILITIES</b>	<b>44 690</b>	<b>83 094</b>	<b>(46%)</b>	<b>9 444</b>	<b>34 993</b>	<b>(73%)</b>	<b>17 320</b>	<b>18 199</b>	<b>(5%)</b>	<b>22 662</b>	<b>19 284</b>	<b>18%</b>	<b>442</b>	<b>1 322</b>	<b>(67%)</b>	<b>94 558</b>	<b>156 892</b>	<b>(40%)</b>
<b>RESERVES AND FUND BALANCES</b>																		
Operational reserve	-	-	-	-	-	-	-	-	-	62 000	54 000	15%	-	-	-	62 000	54 000	15%
Funds balance - authorized level	-	-	-	-	-	-	25 000	25 000	-	-	-	-	-	-	-	-	-	-
RFA: authorized level	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25 000	25 000	-
Unexpended resources	108 800	72 018	51%	1 460	4 881	(70%)	(4 624)	(5 605)	18%	84 415	69 308	22%	1 774	(597)	-	191 825	140 005	37%
<b>TOTAL RESERVES AND FUND BALANCES</b>	<b>108 800</b>	<b>72 018</b>	<b>51%</b>	<b>1 460</b>	<b>4 881</b>	<b>(70%)</b>	<b>20 376</b>	<b>19 395</b>	<b>5%</b>	<b>146 415</b>	<b>123 308</b>	<b>19%</b>	<b>1 774</b>	<b>(597)</b>	<b>-</b>	<b>278 825</b>	<b>219 005</b>	<b>27%</b>
<b>TOTAL LIABILITIES AND RESERVES AND FUND BALANCES</b>	<b>153 490</b>	<b>155 112</b>	<b>(1%)</b>	<b>10 904</b>	<b>39 874</b>	<b>(73%)</b>	<b>37 696</b>	<b>37 594</b>	<b>-</b>	<b>169 077</b>	<b>142 592</b>	<b>19%</b>	<b>2 216</b>	<b>725</b>	<b>-</b>	<b>373 383</b>	<b>375 897</b>	<b>(1%)</b>

Table 5(a). Funds established by the General Assembly and administered by UNDP - Statement of income and expenditure for the year ended 31 December 2000  
 (thousands of United States dollars)

	UNCDF			UNRFRNRE			UNFSTD			UNIFEM			UNV			TOTAL		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
<b>INCOME</b>																		
Contributions	26 146	29 470	(11%)	-	68	-	9	32	(72%)	26 677	21 832	22%	18 440	21 303	(13%)	71 272	72 705	(2%)
Interest income	4 664	6 431	(27%)	252	222	14%	99	38	-	1 819	1 103	65%	1 322	3 112	(58%)	8 156	10 906	(25%)
Income from reimbursable services	1 095	2 254	(51%)	-	-	-	-	-	-	789	681	16%	5 309	3 946	35%	7 193	6 881	5%
Other income - net	14	228	(94%)	18	-	-	-	1	-	127	34	-	499	2 404	(79%)	658	2 667	(75%)
<b>TOTAL INCOME</b>	<b>31 919</b>	<b>38 383</b>	<b>(17%)</b>	<b>270</b>	<b>290</b>	<b>(7%)</b>	<b>108</b>	<b>71</b>	<b>52%</b>	<b>29 412</b>	<b>23 650</b>	<b>24%</b>	<b>25 570</b>	<b>30 765</b>	<b>(17%)</b>	<b>87 279</b>	<b>93 159</b>	<b>(6%)</b>
<b>EXPENDITURE</b>																		
Programme	42 866	43 437	(1%)	267	564	(53%)	(23)	127	-	19 405	14 492	34%	24 267	23 875	2%	86 782	82 495	5%
Programmes support - implementing agents regular resources	425	662	(36%)	-	-	-	(2)	13	-	568	435	31%	3 603	2 372	52%	4 594	3 482	32%
Biennial support budget - net	6 695	7 032	(5%)	269	688	(61%)	-	-	-	5 371	4 672	15%	4 266	2 324	84%	16 601	14 716	13%
Other expenditure	668	-	-	14	-	-	30	-	-	47	1	-	-	-	-	759	1	-
<b>TOTAL EXPENDITURE</b>	<b>50 654</b>	<b>51 131</b>	<b>(1%)</b>	<b>550</b>	<b>1 252</b>	<b>(56%)</b>	<b>5</b>	<b>140</b>	<b>(96%)</b>	<b>25 391</b>	<b>19 600</b>	<b>30%</b>	<b>32 136</b>	<b>28 571</b>	<b>12%</b>	<b>108 736</b>	<b>100 694</b>	<b>8%</b>
<b>EXCESS (SHORTFALL) OF INCOME OVER EXPENDITURE</b>	<b>(18 735)</b>	<b>(12 748)</b>	<b>(47%)</b>	<b>(280)</b>	<b>(962)</b>	<b>71%</b>	<b>103</b>	<b>(69)</b>	<b>-</b>	<b>4 021</b>	<b>4 050</b>	<b>(1%)</b>	<b>(6 566)</b>	<b>2 194</b>	<b>-</b>	<b>(21 457)</b>	<b>(7 535)</b>	<b>-</b>
Savings on prior biennium obligations	62	-	-	2	-	-	-	-	-	101	-	-	(35)	-	-	130	-	-
Transfers (to)/from reserves	7 000	-	-	-	-	-	-	-	-	100	(1 700)	-	-	-	-	7 100	(1 700)	-
Refunds to donors and transfers (to)/from other funds - net	-	-	-	-	-	-	-	-	-	(92)	(300)	-	(344)	-	-	(436)	(300)	(45%)
Fund balances, 1 January	44 651	57 399	(22%)	3 104	4 066	(24%)	742	811	(9%)	19 095	17 045	12%	50 135	47 941	5%	117 727	127 262	(7%)
<b>FUND BALANCES, 31 DECEMBER</b>	<b>32 978</b>	<b>44 651</b>	<b>(26%)</b>	<b>2 826</b>	<b>3 104</b>	<b>(9%)</b>	<b>845</b>	<b>742</b>	<b>14%</b>	<b>23 225</b>	<b>19 095</b>	<b>22%</b>	<b>43 190</b>	<b>50 135</b>	<b>(14%)</b>	<b>103 064</b>	<b>117 727</b>	<b>(12%)</b>

Table 5(b). Funds established by the General Assembly and administered by UNDP - Statement of assets, liabilities and reserves, and fund balances as at 31 December 2000  
(thousands of United States dollars)

	UNCDF			UNRFRRE			UNFSTD			UNIFEM			UNV			TOTAL		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
<b>ASSETS</b>																		
Cash	-	471	-	-	22	-	-	1	-	-	-	-	-	-	-	-	494	-
Government letters of credit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Investments	69 207	94 118	(26%)	3 287	4 407	(25%)	1 534	6	-	27 638	28 540	(3%)	43 933	64 509	(32%)	145 599	191 580	(24%)
Loans to Government	1 604	2 667	(40%)	-	-	-	1	-	-	-	-	-	-	-	-	1 605	2 667	(40%)
Operating funds provided to Government	-	-	-	-	-	-	-	-	-	526	389	35%	-	-	-	526	389	35%
Operating funds provided to executing agencies	179	79	-	-	-	-	10	11	(9%)	263	516	(49%)	-	-	-	452	606	(25%)
Due from UNDP - regular resources	6 545	-	-	-	42	-	-	601	-	3 683	-	-	-	-	-	10 228	643	-
Other accounts receivable and deferred charges	2 740	2 783	(2%)	34	-	-	135	135	-	1 387	3 278	(58%)	8 375	5 482	53%	12 671	11 678	9%
Accrued interest	1 593	2 216	(28%)	55	22	-	9	-	-	392	352	11%	882	918	(4%)	2 931	3 508	(16%)
<b>TOTAL ASSETS</b>	<b>81 868</b>	<b>102 334</b>	<b>(20%)</b>	<b>3 376</b>	<b>4 493</b>	<b>(25%)</b>	<b>1 689</b>	<b>754</b>	<b>-</b>	<b>33 889</b>	<b>33 075</b>	<b>2%</b>	<b>53 190</b>	<b>70 909</b>	<b>(25%)</b>	<b>174 012</b>	<b>211 565</b>	<b>(18%)</b>
<b>LIABILITIES</b>																		
Operating funds payable to Governments	8	8	-	-	-	-	-	-	-	76	129	(41%)	-	-	-	84	137	(39%)
Operating funds payable to executing agents	7 145	6 212	15%	-	-	-	-	-	-	50	9	-	-	-	-	7 195	6 221	16%
Unliquidated obligations	821	3 336	(75%)	26	62	(58%)	-	12	-	3 728	1 611	-	692	215	-	5 267	5 236	1%
Accounts payable	2 916	113	-	1	(40)	-	3	-	-	210	496	(58%)	2 719	3 920	(31%)	5 849	4 489	30%
Due to UNDP - regular resources	-	3 014	-	523	1 367	(62%)	841	-	-	-	5 035	-	4 564	15 262	(70%)	5 928	24 678	(76%)
Other liabilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reserve for medical evacuation	-	-	-	-	-	-	-	-	-	-	-	-	2 025	1 377	a/ 47%	2 025	1 377	47%
<b>TOTAL LIABILITIES</b>	<b>10 890</b>	<b>12 683</b>	<b>(14%)</b>	<b>550</b>	<b>1 389</b>	<b>(60%)</b>	<b>844</b>	<b>12</b>	<b>-</b>	<b>4 064</b>	<b>7 280</b>	<b>-</b>	<b>10 000</b>	<b>20 774</b>	<b>-</b>	<b>26 348</b>	<b>42 138</b>	<b>-</b>
<b>RESERVES AND FUND BALANCES</b>																		
Transfer to reserves	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer from reserves	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operational reserve	38 000	45 000	(16%)	-	-	-	-	-	-	6 600	6 700	(1%)	-	-	-	44 600	51 700	(14%)
Transfer of resources to UNOPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unexpended resources																		
Regular resources	28 993	38 504	(25%)	2 790	3 070	(9%)	398	315	26%	11 543	8 624	34%	21 478	26 504	(19%)	65 202	77 017	(15%)
Cost-sharing	507	351	44%	-	-	-	27	27	-	3 499	3 360	4%	760	740	3%	4 793	4 478	7%
Subtrust funds	960	2 864	(66%)	36	34	6%	410	390	5%	5 489	4 867	13%	15 886	15 628	2%	22 781	23 783	(4%)
Full funding arrangements	-	-	-	-	-	-	-	-	-	-	-	-	1 740	4 431	a/ (61%)	1 740	4 431	(61%)
United Nations joint ventures	-	-	-	-	-	-	-	-	-	-	-	-	(1 878)	(1 303)	(44%)	(1 878)	(1 303)	(44%)
Subtotal	30 460	41 719	(27%)	2 826	3 104	(9%)	835	732	14%	20 531	16 851	22%	37 986	46 000	(17%)	92 638	108 406	(15%)
Reimbursable support services	2 518	2 932	(14%)	-	-	-	10	10	-	2 694	2 244	20%	5 204	4 135	26%	10 426	9 321	12%
Total unexpended resources	32 978	44 651	(26%)	2 826	3 104	(9%)	845	742	14%	23 225	19 095	22%	43 190	50 135	(14%)	103 064	117 727	(12%)
<b>TOTAL RESERVES AND FUND BALANCES, 31 DECEMBER</b>	<b>70 978</b>	<b>89 651</b>	<b>(21%)</b>	<b>2 826</b>	<b>3 104</b>	<b>(9%)</b>	<b>845</b>	<b>742</b>	<b>14%</b>	<b>29 825</b>	<b>25 795</b>	<b>16%</b>	<b>43 190</b>	<b>50 135</b>	<b>(14%)</b>	<b>147 664</b>	<b>169 427</b>	<b>(13%)</b>
<b>TOTAL LIABILITIES AND RESERVES AND FUND BALANCES</b>	<b>81 868</b>	<b>102 334</b>	<b>(20%)</b>	<b>3 376</b>	<b>4 493</b>	<b>(25%)</b>	<b>1 689</b>	<b>754</b>	<b>124%</b>	<b>33 889</b>	<b>33 075</b>	<b>2%</b>	<b>53 190</b>	<b>70 909</b>	<b>(25%)</b>	<b>174 012</b>	<b>211 565</b>	<b>(18%)</b>

a/ Full funding arrangements and United Nations joint ventures originally included in other liabilities are now presented as part of the statement of income and expenditure with the ending balance reflected in the unexpended resources.

Table 6. Net flow of contributions to and payments from the United Nations Development Programme in respect of each participating Government  
 (thousands of United States dollars)

	Afghanistan	Albania	c/ Algeria	Andorra	Angola	Anguilla	d/ Antigua and Barbuda	d/ Argentina
<b>I. Income</b>								
<u>Government contributions</u>								
UNDP voluntary contributions/ voluntary programme costs	-	-	100	22	-	-	-	-
Transfer to local office costs	-	-	(100)	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/ MSAs	-	-	-	20	-	-	-	30
								6,770
<u>Local office costs</u>								
Core budget	-	-	-	-	372	32	24	-
Transfer from voluntary contributions/voluntary programme costs	-	-	100	-	-	-	-	-
Reimbursable services b/	67	3	108	-	14	-	-	462
<b>Total income</b>	<b>67</b>	<b>3</b>	<b>208</b>	<b>42</b>	<b>386</b>	<b>32</b>	<b>24</b>	<b>7,262</b>
<b>II. Expenditures</b>								
<u>Programme</u>								
IPF, SPR, SIS	1,273	1,875	542	-	1,737	(6)	65	(537)
Country TRAC (line 1.1.3)	1,115	506	-	-	230	-	7	-
Third-party cost-sharing	3,706	1,659	26	-	734	-	-	(7)
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/ MSAs	2,631	761	280	-	3,543	7	242	1,919
		188	-	-	-	-	-	3,437
<u>Local office costs</u>								
Core budget	1,412	657	644	-	2,964	-	-	220
Reimbursable services	47	(119)	(67)	-	113	-	-	3,048
<b>Total expenditures</b>	<b>10,184</b>	<b>5,527</b>	<b>1,425</b>	<b>-</b>	<b>9,321</b>	<b>1</b>	<b>314</b>	<b>8,080</b>
<b>Balance</b>	<b>(10 117)</b>	<b>(5 524)</b>	<b>(1 217)</b>	<b>42</b>	<b>(8 935)</b>	<b>31</b>	<b>(290)</b>	<b>(818)</b>
Cost-sharing expenditures of recipient countries	-	215	234	-	-	16	-	179,516

Table 6 (continued)

	Armenia	Azerbaijan	Bahamas	£/ f/	Bahrain	Bangladesh	Barbados	g/	Belarus	Belize	h/
<b>I. Income</b>											
<u>Government contributions</u>											
UNDP voluntary contributions/ voluntary programme costs	-	-	-		112	-	-		5	-	
Transfer to local office costs	-	-	-		-	-	-		(5)	-	
SMF/LDCs	-	-	-		-	-	-		-	-	
Funds and trust funds a/ MSAs	-	-	-		-	-	1		-	-	
<u>Local office costs</u>											
Core budget	-	43	-		1,032	20	179		92	25	
Transfer from voluntary contributions/voluntary programme costs	-	-	-		-	-	-		5	-	
Reimbursable services b/	-	2	-		1,094	3	-		-	-	
<b>Total income</b>	<b>-</b>	<b>45</b>	<b>-</b>		<b>2,238</b>	<b>23</b>	<b>180</b>		<b>97</b>	<b>25</b>	
<b>II. Expenditures</b>											
<u>Programme</u>											
IPF, SPR, SIS	931	1,693	-		(386)	18,300	14		418	20	
Country TRAC (line 1.1.3)	141	376	-		-	-	-		-	-	
Third-party cost-sharing	233	1,367	-		102	769	-		451	6	
SMF/LDCs	-	-	-		-	-	-		-	-	
Funds and trust funds a/ MSAs	(374)	500	76		288	335	14		70	1,156	
<u>Local office costs</u>											
Core budget	464	722	-		178	1,795	1,228		371	71	
Reimbursable services	4	(144)	-		(456)	(160)	55		(11)	(137)	
<b>Total expenditures</b>	<b>1,399</b>	<b>4,514</b>	<b>76</b>		<b>(274)</b>	<b>21,039</b>	<b>1,311</b>		<b>1,299</b>	<b>1,116</b>	
<b>Balance</b>	<b>(1 399)</b>	<b>(4 469)</b>	<b>(76)</b>		<b>2 512</b>	<b>(21 016)</b>	<b>(1 131)</b>		<b>(1 202)</b>	<b>(1 091)</b>	
Cost-sharing expenditures of recipient countries	(18)	-	-		1,313	-	-		32	7	

Table 6 (continued)

	Benin	Bhutan	Bolivia	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands	b/	Brunei Darussalam	i/
<b>I. Income</b>										
<u>Government contributions</u>										
UNDP voluntary contributions/ voluntary programme costs	357	11	140	-	-	-	17	-	-	-
Transfer to local office costs	-	-	(140)	-	-	-	-	-	-	-
SMP/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/ MSAs	33	-	-	-	-	495	23	-	-	-
<u>Local office costs</u>										
Core budget	312	52	-	-	-	-	18	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	140	-	-	-	-	-	-	-
Reimbursable services b/	-	10	30	4	59	-	-	-	-	-
<b>Total income</b>	<b>702</b>	<b>73</b>	<b>170</b>	<b>4</b>	<b>59</b>	<b>495</b>	<b>58</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>II. Expenditures</b>										
<u>Programme</u>										
IPF, SPR, SIS	2,463	3,225	1,379	(2,328)	630	(407)	(67)	-	-	-
Country TRAC (line 1.1.3)	-	50	8	40	-	-	-	-	-	-
Third-party cost-sharing	353	15	4,992	6,987	91	5,906	-	-	-	-
SMP/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/ MSAs	1,200	1,542	2,111	2,611	485	8,132	-	-	-	-
<u>Local office costs</u>										
Core budget	1,061	637	1,165	946	1,118	621	-	-	-	-
Reimbursable services	37	(12)	432	172	144	3,564	-	-	-	-
<b>Total expenditures</b>	<b>5,114</b>	<b>5,457</b>	<b>10,087</b>	<b>8,428</b>	<b>2,468</b>	<b>17,816</b>	<b>(67)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance</b>	<b>(4 412)</b>	<b>(5 384)</b>	<b>(9 917)</b>	<b>(8 424)</b>	<b>(2 409)</b>	<b>(17 321)</b>	<b>125</b>	<b>-</b>	<b>-</b>	<b>-</b>
Cost-sharing expenditures of recipient countries	-	1	2,987	(228)	2,551	180,725	60	-	-	-

Table 6 (continued)

	Bulgaria	Burkina Faso	Burundi	Cambodia	Cape Verde	Cameroon	Cayman Islands	Central African Republic
	€/						£/	
<b>I. Income</b>								
<u>Government contributions</u>								
UNDP voluntary contributions/ voluntary programme costs	-	14	7	-	-	-	-	-
Transfer to local office costs	-	(14)	(7)	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/ MSAs	-	11	-	705	-	5	-	-
	-	2,743	-	-	-	-	-	-
<u>Local office costs</u>								
Core budget	126	30	-	100	-	-	13	-
Transfer from voluntary contributions/voluntary programme costs	-	14	7	-	-	-	-	-
Reimbursable services b/	2	1	28	6	7	20	17	29
<b>Total income</b>	<b>128</b>	<b>2,799</b>	<b>35</b>	<b>811</b>	<b>7</b>	<b>25</b>	<b>30</b>	<b>29</b>
<b>II. Expenditures</b>								
<u>Programme</u>								
IPF, SPR, SIS	776	3,666	6,008	2,530	431	931	-	549
Country TRAC (line 1.1.3)	16	-	22	215	-	-	-	209
Third-party cost-sharing	2,315	55	39	1,426	77	64	-	404
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/ MSAs	373	1,357	1,413	16,053	760	(22)	-	1,717
	-	-	-	-	-	-	-	-
<u>Local office costs</u>								
Core budget	649	1,320	1,425	1,336	863	1,282	-	1,193
Reimbursable services	(41)	(57)	(19)	71	(7)	(57)	-	(16)
<b>Total expenditures</b>	<b>4,088</b>	<b>6,341</b>	<b>8,888</b>	<b>21,631</b>	<b>2,124</b>	<b>2,198</b>	<b>-</b>	<b>4,056</b>
<b>Balance</b>	<b>(3 960)</b>	<b>(3 542)</b>	<b>(8 853)</b>	<b>(20 820)</b>	<b>(2 117)</b>	<b>(2 173)</b>	<b>30</b>	<b>(4 027)</b>
Cost-sharing expenditures of recipient countries	11,030	-	-	64	-	-	73	511

Table 6 (continued)

	Chad	Chile	China	a/	Colombia	Comoros	Congo	Cook Islands	i/	Costa Rica
<b>I. Income</b>										
<u>Government contributions</u>										
UNDP voluntary contributions/ voluntary programme costs	-	-	3,000		392	-	-	-		321
Transfer to local office costs	-	-	(346)		(351)	-	-	-		(319)
SMF/LDCs	-	-	-		-	-	-	-		-
Funds and trust funds a/ MSAs	-	47	326		154	-	82	-		65
<u>Local office costs</u>										
Core budget	-	2	(101)		125	31	-	73		31
Transfer from voluntary contributions/voluntary programme costs	-	-	346		351	-	-	-		319
Reimbursable services b/	6	-	61		247	2	-	-		5
<b>Total income</b>	<b>6</b>	<b>49</b>	<b>3,286</b>		<b>918</b>	<b>33</b>	<b>82</b>	<b>73</b>		<b>422</b>
<b>II. Expenditures</b>										
<u>Programme</u>										
IPF, SPR, SIS	2,966	1,137	10,633		(139)	404	732	80		206
Country TRAC (line 1.1.3)	909	-	73		(1)	-	134	-		13
Third-party cost-sharing	913	536	427		20,925	-	-	-		352
SMF/LDCs	-	-	-		-	12	-	-		-
Funds and trust funds a/ MSAs	878	726	17,641		1,248	328	178	47		1,537
<u>Local office costs</u>										
Core budget	1,404	1,080	1,678		1,040	682	1,009	-		563
Reimbursable services	49	465	(1,053)		1,372	(42)	19	-		(95)
<b>Total expenditures</b>	<b>7,119</b>	<b>3,944</b>	<b>29,399</b>		<b>24,445</b>	<b>1,384</b>	<b>2,072</b>	<b>127</b>		<b>2,576</b>
<b>Balance</b>	<b>(7 113)</b>	<b>(3 895)</b>	<b>(26 113)</b>		<b>(23 527)</b>	<b>(1 351)</b>	<b>(1 990)</b>	<b>(54)</b>		<b>(2 154)</b>
Cost-sharing expenditures of recipient countries	77	16,926	9,719		63,232	-	-	-		2,894



Table 6 (continued)

	Côte d'Ivoire	Croatia	Cuba	Cyprus	Czech Republic	Democratic People's Republic of Korea	Democratic Republic of the Congo	Djibouti
<b>I. Income</b>								
<u>Government contributions</u>								
UNDP voluntary contributions/ voluntary programme costs	-	-	1,353	-	377	-	-	-
Transfer to local office costs	-	-	-	-	(10)	-	-	-
SMP/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/ MSAs	7,081	-	-	2	439	2	-	-
<u>Local office costs</u>								
Core budget	-	-	200	-	19	38	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	10	-	-	-
Reimbursable services b/	27	-	9	-	2	21	23	-
<b>Total income</b>	<b>7,108</b>	<b>-</b>	<b>1,562</b>	<b>2</b>	<b>837</b>	<b>61</b>	<b>23</b>	<b>-</b>
<b>II. Expenditures</b>								
<u>Programme</u>								
IPF, SPR, SIS	1,178	265	773	30	210	731	2,728	201
Country TRAC (line 1.1.3)	-	(162)	-	-	-	407	-	324
Third-party cost-sharing	86	-	312	6,580	-	576	126	56
SMP/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/ MSAs	4,035	2,593	1,752	-	304	310	173	75
	-	(3)	-	-	-	-	(193)	-
<u>Local office costs</u>								
Core budget	1,021	221	736	-	-	500	2,652	705
Reimbursable services	(36)	(115)	90	-	-	(76)	6	18
<b>Total expenditures</b>	<b>6,284</b>	<b>2,799</b>	<b>3,663</b>	<b>6,610</b>	<b>514</b>	<b>2,448</b>	<b>5,492</b>	<b>1,379</b>
<b>Balance</b>	<b>824</b>	<b>(2 799)</b>	<b>(2 101)</b>	<b>(6 608)</b>	<b>323</b>	<b>(2 387)</b>	<b>(5 469)</b>	<b>(1 379)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>78</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>130</b>	<b>-</b>	<b>-</b>	<b>118</b>

Table 6 (continued)

	Dominica <sup>d/</sup>	Dominican Republic	Ecuador	Egypt	El Salvador <sup>g/</sup>	Equatorial Guinea	Eritrea	Estonia
<b>I. Income</b>								
<b>Government contributions</b>								
UNDP voluntary contributions/ voluntary programme costs	-	-	-	386	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds <sup>a/</sup>	-	-	-	413	1,879	-	-	-
MSAs	-	135	(1,707)	-	12,411	-	-	-
<b>Local office costs</b>								
Core budget	23	14	481	237	431	283	-	70
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-
Reimbursable services <sup>b/</sup>	-	-	63	41	12	-	-	1
<b>Total income</b>	<b>23</b>	<b>149</b>	<b>(1,163)</b>	<b>1,077</b>	<b>14,733</b>	<b>283</b>	<b>-</b>	<b>71</b>
<b>II. Expenditures</b>								
<b>Programme</b>								
IPF, SPR, SIS	22	856	312	1,648	1,206	839	1,835	90
Country TRAC (line 1.1.3)	-	2	41	-	10	-	61	-
Third-party cost-sharing	-	129	1,122	1,666	243	-	293	17
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds <sup>a/</sup>	68	774	1,301	2,729	2,976	62	1,861	2,072
MSAs	-	185	(194)	-	3,233	-	479	-
<b>Local office costs</b>								
Core budget	-	800	640	1,233	1,207	867	688	286
Reimbursable services	-	362	373	258	459	(1)	(206)	(39)
<b>Total expenditures</b>	<b>90</b>	<b>3,108</b>	<b>3,595</b>	<b>7,534</b>	<b>9,334</b>	<b>1,767</b>	<b>5,011</b>	<b>2,426</b>
<b>Balance</b>	<b>(67)</b>	<b>(2,959)</b>	<b>(4,758)</b>	<b>(6,457)</b>	<b>5,399</b>	<b>(1,484)</b>	<b>(5,011)</b>	<b>(2,355)</b>
Cost-sharing expenditures of recipient countries	59	9,490	14,478	12,503	15,497	-	-	-

Table 6 (continued)

	Ethiopia	Fiji <sup>a/</sup>	Gabon	Gambia	Georgia	Ghana	Greece	Grenada <sup>d/</sup>
<b>I. Income</b>								
<u>Government contributions</u>								
UNDP voluntary contributions/ voluntary programme costs	145	-	-	-	-	-	386	-
Transfer to local office costs	(145)	-	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds <sup>a/</sup> MSAs	-	-	593	-	-	-	17	-
<u>Local office costs</u>								
Core budget	7	-	-	-	-	-	-	125
Transfer from voluntary contributions/voluntary programme costs	145	-	-	-	-	-	-	-
Reimbursable services <sup>b/</sup>	94	2	40	6	1	25	-	-
<b>Total income</b>	<b>246</b>	<b>2</b>	<b>633</b>	<b>6</b>	<b>1</b>	<b>25</b>	<b>403</b>	<b>125</b>
<b>II. Expenditures</b>								
<u>Programme</u>								
IPF, SPR, SIS	18,163	76	86	1,164	1,302	4,417	-	61
Country TRAC (line 1.1.3)	58	-	-	-	499	68	-	-
Third-party cost-sharing	1,487	44	2	-	1,825	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds <sup>a/</sup> MSAs	2,226 3,638	108 -	245 202	1,265 -	790 -	855 -	- -	124 -
<u>Local office costs</u>								
Core budget	1,965	1,012	629	920	720	814	-	-
Reimbursable services	(119)	(144)	(56)	75	(3)	(24)	-	-
<b>Total expenditures</b>	<b>27,418</b>	<b>1,096</b>	<b>1,108</b>	<b>3,424</b>	<b>5,133</b>	<b>6,130</b>	<b>-</b>	<b>185</b>
<b>Balance</b>	<b>(27 172)</b>	<b>(1 094)</b>	<b>(475)</b>	<b>(3 418)</b>	<b>(5 132)</b>	<b>(6 105)</b>	<b>403</b>	<b>(60)</b>
Cost-sharing expenditures of recipient countries	-	43	680	58	818	536	-	-

Table 6 (continued)

	Guatemala	Guinea	Guinea- Bissau	Guyana	Haiti	Honduras	Hong Kong <sup>1/</sup>	Hungary <sup>2/</sup>
<b>I. Income</b>								
<u>Government contributions</u>								
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	100	-	-
Transfer to local office costs SMF/LDCs	-	-	-	-	-	(100)	-	-
Funds and trust funds <sup>a/</sup> MSAs	10,279	-	-	57	-	1,179	3	-
<u>Local office costs</u>								
Core budget	-	-	-	43	-	14	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	100	-	-
Reimbursable services <sup>b/</sup>	2	3	8	23	14	44	3	-
<b>Total income</b>	<b>10,281</b>	<b>3</b>	<b>8</b>	<b>123</b>	<b>14</b>	<b>10,520</b>	<b>6</b>	<b>-</b>
<b>II. Expenditures</b>								
<u>Programme</u>								
IPF, SPR, SIS	739	1,399	748	1,048	1,580	2,699	-	102
Country TRAC (line 1.1.3)	1,027	6	100	30	545	(13)	-	-
Third-party cost-sharing SMF/LDCs	9,008	-	263	484	1,527	1,078	-	-
Funds and trust funds <sup>a/</sup> MSAs	5,182	763	(264)	410	1,597	7,832	-	-
	148	-	-	-	(178)	-	-	-
<u>Local office costs</u>								
Core budget	838	1,151	1,388	745	1,554	756	-	-
Reimbursable services	890	(18)	(15)	25	(137)	233	-	-
<b>Total expenditures</b>	<b>17,832</b>	<b>3,301</b>	<b>2,220</b>	<b>2,742</b>	<b>6,488</b>	<b>12,585</b>	<b>-</b>	<b>102</b>
<b>Balance</b>	<b>(7 551)</b>	<b>(3 298)</b>	<b>(2 212)</b>	<b>(2 619)</b>	<b>(6 474)</b>	<b>(2 065)</b>	<b>6</b>	<b>(102)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>19,076</b>	<b>-</b>	<b>-</b>	<b>302</b>	<b>338</b>	<b>32,848</b>	<b>-</b>	<b>-</b>

Table 6 (continued)

	India	Indonesia	Iran (Islamic Republic of)	Iraq	Jamaica	Jordan	Kazakhstan	Kenya
<b>I. Income</b>								
<u>Government contributions</u>								
UNDP voluntary contributions/ voluntary programme costs	4,387	-	-	-	-	270	-	-
Transfer to local office costs	-	-	-	-	-	(46)	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/ MSAs	49	-	-	-	27	-	-	-
	-	327	-	-	-	-	-	-
<u>Local office costs</u>								
Core budget	238	-	15	-	33	240	120	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	46	-	-
Reimbursable services b/	96	19	56	2	131	103	-	2
<b>Total income</b>	<b>4,770</b>	<b>346</b>	<b>71</b>	<b>2</b>	<b>191</b>	<b>613</b>	<b>120</b>	<b>2</b>
<b>II. Expenditures</b>								
<u>Programme</u>								
IPF, SPR, SIS	20,155	2,742	542	851	37	534	627	4,807
Country TRAC (line 1.1.3)	175	-	61	-	-	47	105	(67)
Third-party cost-sharing	671	866	169	-	276	231	702	264
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/ MSAs	9,206	6,799	2,141	87,837	192	2,217	656	1,542
	-	401	-	-	-	-	-	-
<u>Local office costs</u>								
Core budget	1,996	1,192	795	1,130	821	885	889	1,635
Reimbursable services	(539)	285	(31)	(21)	6	(245)	(129)	(274)
<b>Total expenditures</b>	<b>31,664</b>	<b>12,285</b>	<b>3,677</b>	<b>89,797</b>	<b>1,332</b>	<b>3,669</b>	<b>2,850</b>	<b>7,907</b>
<b>Balance</b>	<b>(26 894)</b>	<b>(11 939)</b>	<b>(3 606)</b>	<b>(89 795)</b>	<b>(1 141)</b>	<b>(3 056)</b>	<b>(2 730)</b>	<b>(7 905)</b>
<u>Cost-sharing expenditures of recipient countries</u>								
	197	645	759	71	574	482	195	193

Table 6 (continued)

	Kiribati	Kuwait	Kyrgyzstan	Lao People's Democratic Republic	Latvia	Lebanon	Lesotho	Liberia
<b>I. Income</b>								
<u>Government contributions</u>								
UNDP voluntary contributions/ voluntary programme costs	-	-	5	-	5	-	(37)	-
Transfer to local office costs	-	-	(5)	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/ MSAs	-	-	-	-	-	-	3	-
<u>Local office costs</u>								
Core budget	-	-	-	120	202	500	113	-
Transfer from voluntary contributions/voluntary programme costs	-	-	5	-	-	-	-	-
Reimbursable services b/	1	627	9	13	6	3	-	105
<b>Total income</b>	<b>1</b>	<b>627</b>	<b>14</b>	<b>133</b>	<b>213</b>	<b>503</b>	<b>79</b>	<b>105</b>
<b>II. Expenditures</b>								
<u>Programme</u>								
IPF, SPR, SIS	398	-	1,645	2,011	130	515	534	1,070
Country TRAC (line 1.1.3)	-	-	42	72	-	(106)	(33)	642
Third-party cost-sharing	-	-	215	2,894	1,602	479	119	2,319
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/ MSAs	121	-	827	10,905	509	1,525	300	105
<u>Local office costs</u>								
Core budget	-	237	654	967	504	1,369	803	1,672
Reimbursable services	-	(517)	(5)	(29)	10	30	(7)	2
<b>Total expenditures</b>	<b>519</b>	<b>(280)</b>	<b>3,529</b>	<b>16,820</b>	<b>2,755</b>	<b>3,812</b>	<b>1,716</b>	<b>5,810</b>
<b>Balance</b>	<b>( 518)</b>	<b>907</b>	<b>(3 515)</b>	<b>(16 687)</b>	<b>(2 542)</b>	<b>(3 309)</b>	<b>(1 637)</b>	<b>(5 705)</b>
Cost-sharing expenditures of recipient countries	-	2,328	180	747	-	4,442	388	-

Table 6 (continued)

	Libyan Arab Jamahiriya	Liechtenstein	Lithuania	Madagascar	Malawi	Malaysia g/	Maldives	Mali
<b>I. Income</b>								
<u>Government contributions</u>								
UNDP voluntary contributions/ voluntary programme costs	-	9	-	-	-	385	8	-
Transfer to local office costs SMF/LDCs	-	-	-	-	-	(276)	-	-
Funds and trust funds a/ MSAs	902	36	-	-	-	10	2	1,290
<u>Local office costs</u>								
Core budget	218	-	56	48	332	26	137	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	276	-	-
Reimbursable services b/	170	-	1	18	8	132	31	17
<b>Total income</b>	<b>1,290</b>	<b>45</b>	<b>57</b>	<b>66</b>	<b>340</b>	<b>553</b>	<b>178</b>	<b>1,307</b>
<b>II. Expenditures</b>								
<u>Programme</u>								
IPF, SPR, SIS	(165)	-	315	5,300	1,491	351	475	1,556
Country TRAC (line 1.1.3)	-	-	-	219	-	-	-	85
Third-party cost-sharing SMF/LDCs	45	-	328	-	1,144	-	249	363
Funds and trust funds a/ MSAs	16	-	229	2,066	1,734	2,592	214	5,271
<u>Local office costs</u>								
Core budget	371	-	375	829	1,005	599	600	1,558
Reimbursable services	366	-	(35)	(68)	190	25	(37)	106
<b>Total expenditures</b>	<b>633</b>	<b>-</b>	<b>1,212</b>	<b>8,346</b>	<b>5,564</b>	<b>3,567</b>	<b>1,501</b>	<b>8,939</b>
<b>Balance</b>	<b>657</b>	<b>45</b>	<b>(1 155)</b>	<b>(8 280)</b>	<b>(5 224)</b>	<b>(3 014)</b>	<b>(1 323)</b>	<b>(7 632)</b>
Cost-sharing expenditures of recipient countries	2,613	-	-	160	-	20	-	-

Table 6 (continued)

	Malta	Marshall Islands	Mauritania	Mauritius	Mexico	Micronesia (Federated States of)	Mongolia	Montserrat
	c/			g/		k/		d/
<b>I. Income</b>								
<u>Government contributions</u>								
UNDP voluntary contributions/ voluntary programme costs	20	-	-	39	1,000	3	34	-
Transfer to local office costs	(20)	-	-	(39)	(828)	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/ MSAs	1	-	-	-	778	-	-	-
	-	-	-	-	-	-	-	-
<u>Local office costs</u>								
Core budget	-	-	-	47	3	27	222	23
Transfer from voluntary contributions/voluntary programme costs	20	-	-	39	828	-	-	-
Reimbursable services b/	-	2	7	-	9	-	2	1
<b>Total income</b>	<b>21</b>	<b>2</b>	<b>7</b>	<b>86</b>	<b>1,790</b>	<b>30</b>	<b>258</b>	<b>24</b>
<b>II. Expenditures</b>								
<u>Programme</u>								
IPF, SPR, SIS	53	95	1,621	399	373	52	1,185	-
Country TRAC (line 1.1.3)	-	-	-	-	-	-	74	-
Third-party cost-sharing	-	-	25	3	208	-	2,495	39
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/ MSAs	-	30	3,513	98	3,095	100	661	2
	-	-	-	-	-	-	-	-
<u>Local office costs</u>								
Core budget	-	-	869	555	1,257	-	879	-
Reimbursable services	-	-	(17)	(25)	76	-	(52)	-
<b>Total expenditures</b>	<b>53</b>	<b>125</b>	<b>6,011</b>	<b>1,030</b>	<b>5,009</b>	<b>152</b>	<b>5,242</b>	<b>41</b>
<b>Balance</b>	<b>(32)</b>	<b>(123)</b>	<b>(6 004)</b>	<b>(944)</b>	<b>(3 219)</b>	<b>(122)</b>	<b>(4 984)</b>	<b>(17)</b>
<u>Cost-sharing expenditures of recipient countries</u>	-	-	104	32	7,392	108	-	-



Table 6 (continued)

	Morocco	Mozambique	Myanmar	Namibia	Nepal	Netherlands Antilles	#/	Nicaragua	Niger
<b>I. Income</b>									
<u>Government contributions</u>									
UNDP voluntary contributions/ voluntary programme costs	450	1	6	-	-	-	-	-	-
Transfer to local office costs	(382)	(1)	(6)	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/ MSAs	2	1	-	340	-	-	-	9,485	-
<u>Local office costs</u>									
Core budget	-	-	4	71	138	-	-	487	-
Transfer from voluntary contributions/voluntary programme costs	382	1	6	-	-	-	-	-	-
Reimbursable services b/	6	92	-	27	-	21	-	-	-
<b>Total income</b>	<b>458</b>	<b>94</b>	<b>10</b>	<b>438</b>	<b>138</b>	<b>21</b>	<b>-</b>	<b>9,972</b>	<b>-</b>
<b>II. Expenditures</b>									
<u>Programme</u>									
IPF, SPR, SIS	1,149	3,185	14,680	907	8,065	-	-	2,170	5,378
Country TRAC (line 1.1.3)	-	1,472	35	-	-	-	-	36	-
Third-party cost-sharing	-	13,059	-	69	351	-	-	3,542	426
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/ MSAs	512	8,743	-	136	3,010	-	-	3,962	1,141
	-	(5)	-	-	-	-	-	369	-
<u>Local office costs</u>									
Core budget	1,187	1,617	1,178	1,197	1,061	-	-	1,008	1,279
Reimbursable services	84	264	(31)	(70)	(326)	-	-	270	(11)
<b>Total expenditures</b>	<b>2,932</b>	<b>28,335</b>	<b>15,862</b>	<b>2,239</b>	<b>12,161</b>	<b>-</b>	<b>-</b>	<b>11,357</b>	<b>8,213</b>
<b>Balance</b>	<b>(2 474)</b>	<b>(28 241)</b>	<b>(15 852)</b>	<b>(1 801)</b>	<b>(12 023)</b>	<b>21</b>	<b>-</b>	<b>(1 385)</b>	<b>(8 213)</b>
Cost-sharing expenditures of recipient countries	2,217	-	-	196	-	395	-	-	-

Table 6 (continued)

	Nigeria	Niue <sup>i/</sup>	Oman	Pakistan	Panama	Papua New Guinea	Paraguay	Peru
<b>I. Income</b>								
<u>Government contributions</u>								
UNDP voluntary contributions/ voluntary programme costs	-	-	-	522	(491)	-	-	-
Transfer to local office costs SMF/LDCs	-	-	-	(54)	-	-	-	-
Funds and trust funds a/ MSAs	2,523	-	-	2	281	-	-	129
	-	-	-	-	-	-	-	18,505
<u>Local office costs</u>								
Core budget	-	23	-	215	442	306	64	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	54	-	-	-	-
Reimbursable services b/	106	-	-	3	4	25	36	55
<b>Total income</b>	<b>2,629</b>	<b>23</b>	<b>-</b>	<b>742</b>	<b>236</b>	<b>331</b>	<b>100</b>	<b>18,689</b>
<b>II. Expenditures</b>								
<u>Programme</u>								
IPF, SPR, SIS	5,874	82	(20)	3,315	(126)	1,026	185	(249)
Country TRAC (line 1.1.3)	-	-	-	42	26	988	1	-
Third-party cost-sharing SMF/LDCs	25	-	60	926	-	(569)	644	28
Funds and trust funds a/ MSAs	1,701	84	-	1,670	976	525	415	1,144
	-	-	-	-	-	2	-	10,019
<u>Local office costs</u>								
Core budget	2,056	-	-	1,641	536	1,093	694	1,044
Reimbursable services	108	-	-	(124)	916	4	372	1,183
<b>Total expenditures</b>	<b>9,764</b>	<b>166</b>	<b>40</b>	<b>7,470</b>	<b>2,328</b>	<b>3,069</b>	<b>2,311</b>	<b>13,169</b>
<b>Balance</b>	<b>(7 135)</b>	<b>(143)</b>	<b>(40)</b>	<b>(6 728)</b>	<b>(2 092)</b>	<b>(2 738)</b>	<b>(2 211)</b>	<b>5 520</b>
Cost-sharing expenditures of recipient countries	422	-	(40)	265	94,832	677	28,105	54,879

Table 6 (continued)

	Philippines	Poland	Qatar	Republic of Korea	Republic of Moldova	Romania	Russian Federation	Rwanda
<b>I. Income</b>								
<u>Government contributions</u>								
UNDP voluntary contributions/ voluntary programme costs	-	409	-	2,302	-	19	450	-
Transfer to local office costs	-	(34)	-	(409)	-	-	(450)	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/ MSAs	2	20	-	1,213	-	-	-	-
<u>Local office costs</u>								
Core budget	385	261	78	79	30	80	75	-
Transfer from voluntary contributions/voluntary programme costs	-	34	-	409	-	-	450	-
Reimbursable services b/	32	-	250	351	-	2	-	22
<b>Total income</b>	<b>419</b>	<b>690</b>	<b>328</b>	<b>3,945</b>	<b>30</b>	<b>101</b>	<b>525</b>	<b>22</b>
<b>II. Expenditures</b>								
<u>Programme</u>								
IPF, SPR, SIS	3,040	(302)	(781)	221	585	626	202	4,761
Country TRAC (line 1.1.3)	-	-	-	-	-	53	130	239
Third-party cost-sharing	689	1,102	(2)	-	924	193	5,524	37
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/ MSAs	2,228	431	-	-	252	49	1,012	20,905
	1	-	-	-	-	-	215	-
<u>Local office costs</u>								
Core budget	1,067	582	-	933	454	407	1,098	1,411
Reimbursable services	(281)	47	(249)	212	(6)	31	(35)	447
<b>Total expenditures</b>	<b>6,744</b>	<b>1,860</b>	<b>(1,032)</b>	<b>1,366</b>	<b>2,209</b>	<b>1,359</b>	<b>8,146</b>	<b>27,800</b>
<b>Balance</b>	<b>(6 325)</b>	<b>(1 170)</b>	<b>1 360</b>	<b>2 579</b>	<b>(2 179)</b>	<b>(1 258)</b>	<b>(7 621)</b>	<b>(27 778)</b>
<u>Cost-sharing expenditures of recipient countries</u>								
	1	1,005	811	596	23	141	1,005	63

Table 6 (continued)

	Saint Kitts and Nevis <sup>d/</sup>	Saint Lucia <sup>d/</sup>	Saint Vincent and the Grenadines <sup>d/</sup>	Samoa <sup>g/</sup>	Sao Tome and Principe	Saudi Arabia	Senegal	Seychelles <sup>m/</sup>
<b>I. Income</b>								
<u>Government contributions</u>								
UNDP voluntary contributions/ voluntary programme costs	-	-	-	6	-	2,000	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds <sup>a/</sup>	-	-	-	-	-	1,508	-	-
MSAs	-	-	-	-	-	-	-	-
<u>Local office costs</u>								
Core budget	95	-	28	153	30	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-
Reimbursable services <sup>b/</sup>	6	-	-	5	13	1,606	5	-
<b>Total income</b>	<b>101</b>	<b>-</b>	<b>28</b>	<b>164</b>	<b>43</b>	<b>5,114</b>	<b>5</b>	<b>-</b>
<b>II. Expenditures</b>								
<u>Programme</u>								
IPF, SPR, SIS	(306)	1	38	426	239	-	3,055	6
Country TRAC (line 1.1.3)	-	-	-	-	-	-	-	-
Third-party cost-sharing	-	-	-	-	218	66	-	-
SMF/LDCs	-	-	-	-	-	-	10	-
Funds and trust funds <sup>a/</sup>	27	60	58	49	366	-	1,489	24
MSAs	-	-	-	-	-	-	-	-
<u>Local office costs</u>								
Core budget	-	-	-	450	756	277	1,141	-
Reimbursable services	-	-	-	(334)	(16)	122	8	-
<b>Total expenditures</b>	<b>(279)</b>	<b>61</b>	<b>96</b>	<b>591</b>	<b>1,563</b>	<b>465</b>	<b>5,703</b>	<b>30</b>
<b>Balance</b>	<b>380</b>	<b>(61)</b>	<b>(68)</b>	<b>(427)</b>	<b>(1 520)</b>	<b>4 649</b>	<b>(5 698)</b>	<b>(30)</b>
Cost-sharing expenditures of recipient countries	306	-	-	69	43	2,988	-	-

Table 6 (continued)

	Sierra Leone	Singapore <sup>i/</sup>	Slovakia	Slovenia	Solomon Islands	k/	Somalia	South Africa	Sri Lanka
<b>I. Income</b>									
<u>Government contributions</u>									
UNDP voluntary contributions/ voluntary programme costs	-	300	-	3	-	-	-	-	2,069
Transfer to local office costs	-	-	-	(3)	-	-	-	-	(44)
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/ MSAs	-	40	-	-	-	-	-	16	3
<u>Local office costs</u>									
Core budget	-	-	-	-	-	-	-	144	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	3	-	-	-	-	44
Reimbursable services b/	24	-	2	-	-	-	-	21	3
<b>Total income</b>	<b>24</b>	<b>340</b>	<b>2</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>181</b>	<b>2,075</b>
<b>II. Expenditures</b>									
<u>Programme</u>									
IPF, SPR, SIS	854	-	410	45	472	4,433	3,104	4,636	
Country TRAC (line 1.1.3)	-	-	-	-	29	429	-	72	
Third-party cost-sharing	-	-	52	-	-	1,557	303	1,224	
SMF/LDCs	-	-	-	-	-	-	-	-	
Funds and trust funds a/ MSAs	1	-	55	23	-	779	567	1,251	
	-	-	-	-	-	246	-	-	
<u>Local office costs</u>									
Core budget	1,826	-	315	-	-	1,891	1,197	973	
Reimbursable services	32	-	(95)	-	-	448	(18)	(77)	
<b>Total expenditures</b>	<b>2,713</b>	<b>-</b>	<b>737</b>	<b>68</b>	<b>501</b>	<b>9,783</b>	<b>5,153</b>	<b>8,079</b>	
<b>Balance</b>	<b>(2 689)</b>	<b>340</b>	<b>(735)</b>	<b>(65)</b>	<b>(501)</b>	<b>(9 783)</b>	<b>(4 972)</b>	<b>(6 004)</b>	
<u>Cost-sharing expenditures of recipient countries</u>									
	-	-	-	-	19	2,630	-	270	

Table 6 (continued)

	Sudan	Suriname a/	Swaziland	Syrian Arab Republic	Tajikistan	Thailand g/	The former Yugoslav Republic of Macedonia	Togo
<b>I. Income</b>								
<u>Government contributions</u>								
UNDP voluntary contributions/voluntary programme costs	-	-	8	22	-	865	5	-
Transfer to local office costs	-	-	-	(22)	-	(517)	(5)	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	250	-	-	158	-	28	-	146
MSAs	-	-	-	-	96	-	-	-
<u>Local office costs</u>								
Core budget	-	-	193	166	-	408	-	29
Transfer from voluntary contributions/voluntary programme costs	-	-	-	22	-	517	5	-
Reimbursable services b/	-	7	30	92	29	4	-	5
<b>Total income</b>	<b>250</b>	<b>7</b>	<b>231</b>	<b>438</b>	<b>125</b>	<b>1,305</b>	<b>5</b>	<b>180</b>
<b>II. Expenditures</b>								
<u>Programme</u>								
IPF, SPR, SIS	6,414	114	92	915	1,633	1,582	456	2,730
Country TRAC (line 1.1.3)	(1)	-	-	-	365	-	582	-
Third-party cost-sharing	(306)	88	96	43	3,506	50	805	15
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	204	2,627	207	1,873	868	1,378	399	1,241
MSAs	-	-	-	-	545	-	-	-
<u>Local office costs</u>								
Core budget	1,236	-	672	665	794	1,602	384	1,146
Reimbursable services	(311)	-	4	(40)	(581)	(359)	(19)	(23)
<b>Total expenditures</b>	<b>7,236</b>	<b>2,829</b>	<b>1,071</b>	<b>3,456</b>	<b>7,130</b>	<b>4,253</b>	<b>2,607</b>	<b>5,109</b>
<b>Balance</b>	<b>(6 986)</b>	<b>(2 822)</b>	<b>(840)</b>	<b>(3 018)</b>	<b>(7 005)</b>	<b>(2 948)</b>	<b>(2 602)</b>	<b>(4 929)</b>
Cost-sharing expenditures of recipient countries	23	92	558	134	-	-	-	-

Table 6 (continued)

	Tokelau	Tonga	Trinidad and Tobago	Trust Territory of the Pacific Islands	Tunisia	Turkey	Turkmenistan	Turks and Caicos Islands
	i/	k/	g/	k/				f/
<b>I. Income</b>								
<u>Government contributions</u>								
UNDP voluntary contributions/ voluntary programme costs	-	25	2	-	179	866	5	-
Transfer to local office costs	-	(20)	(2)	-	(140)	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	135	-	-
MSAs	-	-	-	-	-	9,512	-	-
<u>Local office costs</u>								
Core budget	-	5	-	-	104	900	-	43
Transfer from voluntary contributions/voluntary programme costs	-	20	2	-	140	-	-	-
Reimbursable services b/	-	-	34	7	2	9	-	-
<b>Total income</b>	<b>-</b>	<b>30</b>	<b>36</b>	<b>7</b>	<b>285</b>	<b>11,422</b>	<b>5</b>	<b>43</b>
<b>II. Expenditures</b>								
<u>Programme</u>								
IPF, SPR, SIS	72	124	58	118	475	714	787	16
Country TRAC (line 1.1.3)	-	-	-	-	-	220	-	-
Third-party cost-sharing	-	-	-	27	49	906	44	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	248	8	485	2,404	88	42
MSAs	-	-	-	-	-	5,422	-	-
<u>Local office costs</u>								
Core budget	-	-	644	-	699	1,027	638	-
Reimbursable services	-	-	73	-	(70)	307	(55)	-
<b>Total expenditures</b>	<b>72</b>	<b>124</b>	<b>1,023</b>	<b>153</b>	<b>1,638</b>	<b>11,000</b>	<b>1,502</b>	<b>58</b>
<b>Balance</b>	<b>(72)</b>	<b>(94)</b>	<b>(987)</b>	<b>(146)</b>	<b>(1 353)</b>	<b>422</b>	<b>(1 497)</b>	<b>(15)</b>
Cost-sharing expenditures of recipient countries	-	-	4	115	214	355	255	342

Table 6 (continued)

	Tuvalu	Uganda	Ukraine	United Arab Emirates	United Republic of Tanzania	Uruguay	Uzbekistan	Vanuatu	k/ Venezuela
<b>I. Income</b>									
<u>Government contributions</u>									
UNDP voluntary contributions/ voluntary programme costs	15	-	-	648	-	-	-	-	63
Transfer to local office costs SMF/LDCs	-	-	-	-	-	-	-	-	(49)
Funds and trust funds a/ MSAs	-	-	-	68	-	124	11	-	-
					544				
<u>Local office costs</u>									
Core budget	20	7	42	-	23	50	-	-	472
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	49
Reimbursable services b/	-	66	49	984	42	32	-	-	64
<b>Total income</b>	<b>35</b>	<b>73</b>	<b>91</b>	<b>1,700</b>	<b>609</b>	<b>206</b>	<b>11</b>	<b>-</b>	<b>599</b>
<b>II. Expenditures</b>									
<u>Programme</u>									
IPF, SPR, SIS	164	3,668	1,293	348	8,042	173	1,213	111	147
Country TRAC (line 1.1.3)	-	15	229	-	12	-	-	-	86
Third-party cost-sharing SMF/LDCs	1	1,031	2,636	-	1,570	838	119	-	8,448
Funds and trust funds a/ MSAs	1	5,586	341	10	3,209	1,145	1,478	-	3,814
					353				(2)
<u>Local office costs</u>									
Core budget	-	1,989	695	78	2,090	845	690	-	1,039
Reimbursable services	-	46	(29)	78	(351)	13	(24)	-	(1,417)
<b>Total expenditures</b>	<b>166</b>	<b>12,335</b>	<b>5,165</b>	<b>514</b>	<b>14,925</b>	<b>3,014</b>	<b>3,476</b>	<b>111</b>	<b>12,115</b>
<b>Balance</b>	<b>( 131)</b>	<b>(12 262)</b>	<b>(5 074)</b>	<b>1 186</b>	<b>(14 316)</b>	<b>(2 808)</b>	<b>(3 465)</b>	<b>(111)</b>	<b>(11 516)</b>
Cost-sharing expenditures of recipient countries	-	-	758	3,706	-	25,099	8,272	-	29,846



Table 6 (continued)

	Viet Nam	Yemen	Yugoslavia	Zambia	Zimbabwe	Total	Other (regional interregional, global sub-line GCCC)	By fund
<b>I. Income</b>								
<u>Government contributions</u>								
UNDP voluntary contributions/ voluntary programme costs	-	40	-	-	-	24,162	-	24,162
Transfer to local office costs	-	-	-	-	-	(4,889)	-	(4 889)
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/ MSAs	-	-	-	-	678	16,764	62,552	79 316
	-	-	-	-	-	85,957	1,655	87 612
<u>Local office costs</u>								
Core budget	242	162	-	56	321	13,767	2	13 769
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	4,889	-	4 889
Reimbursable services b/	39	25	12	47	11	8,632	289	8 921
<b>Total income</b>	<b>281</b>	<b>227</b>	<b>12</b>	<b>103</b>	<b>1,010</b>	<b>149,282</b>	<b>64 498</b>	<b>213 780</b>
<b>II. Expenditures</b>								
<u>Programme</u>								
IPF, SPR, SIS	9,859	6,635	55	2,749	1,160	281,254	1,783	283 037
Country TRAC (line 1.1.3)	310	365	943	-	179	15,239	6,200	21 439
Third-party cost-sharing	3,704	2,201	2,761	290	971	157,894	24,821	182 715
SMF/LDCs	-	-	-	-	-	22	-	22
Funds and trust funds a/ MSAs	2,936	1,976	6,098	2,150	602	353,547	106,241	459 788
	241	-	533	-	510	29,943	13,558	43 501
<u>Local office costs</u>								
Core budget	1,822	1,172	183	1,504	1,095	133,370	911	134 281
Reimbursable services	(328)	36	(70)	10	6	7,735	1,987	9 722
<b>Total expenditures</b>	<b>18,544</b>	<b>12,385</b>	<b>10,503</b>	<b>6,703</b>	<b>4,523</b>	<b>979,004</b>	<b>155 501</b>	<b>1 134 505</b>
<b>Balance</b>	<b>(18 263)</b>	<b>(12 158)</b>	<b>(10 491)</b>	<b>(6 600)</b>	<b>(3 513)</b>	<b>(829 722)</b>	<b>(91 003)</b>	<b>(920 725)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>-</b>	<b>452</b>	<b>82</b>	<b>-</b>	<b>835</b>	<b>864,406</b>	<b>-</b>	<b>864 406</b>

Table 7 (continued)

	France	Germany	Iceland	Ireland	Italy	Japan
<b>I. Regular resources</b>						
UNDP	14 742	20 052	210	4 141	12 410	100 000
<b>II. Other resources</b>						
UNDP cost-sharing	1 422	425	-	942	5 648	15 641
Trust funds a/	1 532	1 849	-	466	29 028	30 846
MSAs	(68)	-	-	-	3 183	41 980
Special activities	-	-	-	-	-	1 263
Subtotal	2 886	2 274	-	1 408	37 859	89 730
<b>III. Funds established by the General Assembly</b>						
UNCDF	1 080	-	-	183	-	1 000
UNIFEM	73	753	91	183	3 869	1 816
UNV	72	1 267	-	422	1 112	2 933
Subtotal	1 225	2 020	91	788	4 981	5 749
<b>GRAND TOTAL</b>	<b>18 853</b>	<b>24 346</b>	<b>301</b>	<b>6 337</b>	<b>55 250</b>	<b>195 479</b>

Table 7 (continued)

	Luxembourg	Monaco	Netherlands	New Zealand	Norway	Portugal
<b>I. Regular resources</b>						
UNDP	696	10	65 920	2 073	65 811	800
<b>II. Other resources</b>						
UNDP cost-sharing	850	-	34 671	576	14 911	365
Trust funds a/	250	5	26 434	955	7 998	-
MSAs	-	-	-	-	513	2 500
Special activities	-	-	-	-	584	-
Subtotal	1 100	5	61 105	1 531	24 006	2 865
<b>III. Funds established by the General Assembly</b>						
UNCDF	-	-	7 258	173	3 490	-
UNIFEM	418	-	3 494	327	1 983	45
UNV	-	-	735	-	-	-
Subtotal	418	-	11 487	500	5 473	45
<b>GRAND TOTAL</b>	<b>2 214</b>	<b>15</b>	<b>138 512</b>	<b>4 104</b>	<b>95 290</b>	<b>3 710</b>

Table 7 (continued)

	Spain	Sweden	Switzerland	United Kingdom	United States	Total
<b>I. Regular resources</b>						
UNDP	1 981	58 474	31 515	53 140	77 900	621 066
<b>II. Other resources</b>						
UNDP cost-sharing	810	12 157	8 885	15 300	22 388	153 796
Trust funds a/	628	28 597	1 149	6 783	4 125	153 371
MSAs	-	1 311	-	-	600	53 300
Special activities	-	199	-	-	-	2 046
Subtotal	1 438	42 264	10 034	22 083	27 113	362 513
<b>III. Funds established by the General Assembly</b>						
UNCDF	-	4 540	-	-	-	25 731
UNIFEM	106	1 030	485	4 077	207	22 708
UNV	-	84	557	19	100	7 444
Subtotal	106	5 654	1 042	4 096	307	55 883
<b>GRAND TOTAL</b>	<b>3 525</b>	<b>106 392</b>	<b>42 591</b>	<b>79 319</b>	<b>105 320</b>	<b>1039 462</b>

a/ Includes UNSO, UNDP Energy Account, trust funds established by the Administrator and other minor trust funds.

Table 8. Income received under cost-sharing arrangements per programme countries/regions  
(thousands of United States dollars)

Country or territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme		Received in 2000	Cumulative 1975-2000
	Received in 2000	Cumulative 1975-2000	Received in 2000	Cumulative 1975-2000		
<b>Total</b>	<b>938,403</b>	<b>7,055,860</b>	<b>(4,477)</b>	<b>190,545</b>	<b>194,565</b>	<b>1,463,427</b>
Afghanistan	-	3,062	-	-	4,113	17,588
Albania	352	518	-	-	2,731	3,756
Algeria	-	25,222	-	1,994	50	1,550
Angola	-	950	-	-	69	9,863
Anguilla	55	321	-	-	-	-
Antigua and Barbuda	-	-	-	-	-	13
Argentina	150,505	1,246,216	(8,606)	(4,173)	860	3,495
Armenia	(23)	24	-	-	214	662
Aruba	224	3,280	-	584	-	-
Azerbaijan	394	859	-	-	892	1,780
Bahamas	-	1,199	-	(6)	-	-
Bahrain	2,135	15,575	23	3	174	364
Bangladesh	-	12,437	-	-	965	8,806
Barbados	-	160	-	-	-	330
Belarus	75	602	-	-	427	1,477
Belize	6	1,126	-	1	10	132
Benin	-	1,100	-	-	667	967
Bermuda	-	125	-	-	-	-
Bhutan	1	1,134	-	-	241	4,031
Bolivia	5,801	92,944	-	6	763	33,248
Bosnia and Herzegovina	-	-	-	-	10,709	30,917
Botswana	-	29,613	4,255	14,581	102	2,881
Brazil	207,323	1,335,553	(796)	15,366	30	3,058
British Virgin Islands	68	885	-	-	-	71
Brunei Darussalam	-	68	-	-	-	-
Bulgaria	16,932	26,828	-	-	1,074	5,919
Burkina Faso	-	-	-	-	350	982
Burundi	-	2,438	-	-	44	3,526
Cameroon	-	16,139	-	-	200	526
Cambodia	336	704	-	-	2,166	38,022
Cape Verde	-	576	-	-	25	891
Cayman Islands	19	1,456	(19)	86	-	-
Central African Republic	562	562	-	-	430	3,204
Chad	84	284	-	-	1,114	16,002
Chile	15,349	95,793	-	3,300	203	528
China	10,611	91,742	-	-	1,236	25,784
Colombia	104,576	705,227	45	(244)	547	2,311
Comoros	-	854	-	-	-	586
Congo	-	1,233	-	9,705	230	299
Cook Islands	-	793	-	-	-	150

Table 8 (continued)

Country or territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme		Received in 2000	Cumulative 1975-2000
	Received in 2000	Cumulative 1975-2000	Received in 2000	Cumulative 1975-2000		
Costa Rica	3,227	14,087	-	(51)	363	10,617
Côte d'Ivoire	608	11,012	(608)	4,996	1,084	2,482
Croatia	-	-	-	-	-	1,333
Cuba	14	14	-	-	407	1,046
Cyprus	-	501	-	-	15,000	30,017
Czechoslovakia	-	221	-	-	-	-
Czech Republic	25	363	-	-	-	-
Democratic People's Republic of Korea	-	267	-	-	(11)	615
Djibouti	169	1,332	-	-	68	429
Dominican Republic	8,385	58,734	-	-	10	447
Dominica	52	880	-	-	-	75
East Timor	-	-	-	-	2,815	2,815
Ecuador	18,811	147,164	334	334	1,206	7,506
Egypt	16,177	75,962	(613)	19	759	17,188
El Salvador	15,978	134,556	-	-	110	10,736
Equatorial Guinea	-	369	-	-	-	267
Eritrea	-	-	-	-	2,365	4,663
Estonia	-	-	-	-	18	1,505
Ethiopia	(706)	1,305	-	-	947	10,195
Fiji	69	3,029	-	-	-	191
Gabon	-	17,543	357	6,144	-	35
Gambia	67	669	-	-	500	2,017
Georgia	949	5,171	-	-	2,026	3,583
Ghana	-	1,759	-	-	430	2,096
Greece	-	585	-	-	-	-
Grenada	-	614	-	(150)	-	-
Guatemala	23,014	149,424	-	1	7,433	59,835
Guinea	-	628	-	-	-	64
Guinea Bissau	-	326	-	-	385	2,248
Guyana	415	9,805	-	20	441	1,152
Haiti	413	4,411	-	-	2,032	12,642
Honduras	26,884	133,085	-	-	585	24,285
Hong Kong, China <sup>a/</sup>	36	392	-	-	-	-
Iceland	-	132	-	-	-	-
India	-	12,284	-	-	1,737	3,729
Indonesia	959	41,580	-	21,720	3,397	73,839
Iran, Islamic Republic of	586	35,426	-	398	96	348
Iraq	100	10,673	-	10	178	1,554
Jamaica	502	25,945	(479)	1,437	3	1,919
Japan	-	-	-	29,269	-	-
Jordan	2,753	11,814	-	(24)	165	1,745
Kazakhstan	176	1,518	-	-	532	2,556
Kenya	-	1,044	-	-	163	8,830
Kiribati	-	30	-	-	-	77
Kuwait	1,428	40,108	3,252	5,913	-	-

Table 8 (continued)

Country or territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme		Received in 2000	Cumulative 1975-2000
	Received in 2000	Cumulative 1975-2000	Received in 2000	Cumulative 1975-2000		
Kyrgyzstan	75	1,975	-	-	140	3,947
Lao People's Democratic Republic	1,029	4,519	-	-	2,626	15,368
Latvia	16	16	-	-	1,294	7,100
Lebanon	5,339	25,656	-	-	(45)	4,342
Lesotho	317	1,662	-	-	66	3,719
Liberia	-	657	-	-	1,288	16,231
Libyan Arab Jamahiriya	1,319	50,208	40	(1,169)	-	-
Lithuania	-	-	-	-	357	3,092
Madagascar	-	1,180	-	8	-	-
Malawi	-	758	-	-	1,829	12,870
Malaysia	198	8,672	329	9,468	-	121
Maldives	130	724	-	-	192	4,594
Mali	-	400	-	-	1,046	9,916
Malta	-	207	-	-	-	2
Marshall Islands	-	75	-	-	-	168
Mauritania	694	2,879	-	-	37	1,675
Mauritius	34	261	-	-	-	10
Mexico	6,729	29,763	-	(104)	136	5,401
Micronesia (Federated States of)	215	1,580	-	-	-	-
Mongolia	1	376	-	-	2,752	13,483
Montserrat	-	45	-	-	51	131
Morocco	2,145	22,934	9	109	-	605
Mozambique	-	365	-	-	14,716	73,404
Myanmar	-	-	-	-	-	1,222
National liberation movements	-	-	-	-	-	248
Namibia	194	628	-	-	349	897
Nepal	-	6,213	-	-	764	6,170
Netherlands Antilles	347	4,165	-	5,082	-	-
Nicaragua	2,280	38,694	-	-	3,580	31,387
Niger	-	-	-	-	443	2,632
Nigeria	-	19,814	-	18,393	1,106	1,813
Niue	-	6	-	-	-	-
Occupied Palestinian territory	-	-	-	-	(480)	2,574
Oman	-	26,984	-	505	-	-
Pakistan	390	1,628	-	-	1,635	4,021
Panama	96,744	528,869	(682)	6,718	-	5
Papua New Guinea	766	21,864	-	-	1,645	6,754
Paraguay	29,988	143,892	-	(102)	-	133
Peru	55,216	590,721	(14)	1,100	817	11,453
Philippines	-	1,151	-	-	364	5,396
Poland	1,083	4,890	-	30	1,193	4,035
Portugal	-	1,812	-	322	-	-
Qatar	-	17,197	-	185	-	144
Republic of Korea	382	8,337	(1,138)	1,171	-	-
Republic of Moldova	-	276	-	-	440	6,277

Table 8 (continued)

Country or territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme		Received in 2000	Cumulative 1975-2000
	Received in 2000	Cumulative 1975-2000	Received in 2000	Cumulative 1975-2000		
Romania	148	284	-	-	386	5,057
Russian Federation	373	3,450	-	-	21,032	22,849
Rwanda	-	3,063	-	-	-	15,360
Saint Kitts and Nevis	124	575	-	-	-	-
Saint Lucia	-	285	-	-	-	126
Saint Vincent and the Grenadines	-	559	-	-	-	42
Samoa	-	943	-	-	-	356
Sao Tome and Principe	132	809	-	-	64	501
Saudi Arabia	3,841	140,752	213	666	-	-
Senegal	-	-	-	-	-	3,119
Seychelles	-	41	-	-	-	-
Sierra Leone	-	300	-	-	-	1,811
Singapore	-	538	-	-	-	-
Slovak Republic	-	-	-	44	-	64
Slovenia	-	217	-	-	-	-
Solomon Islands	19	19	-	-	-	-
Somalia	3,180	12,651	(57)	(57)	6,256	19,104
South Africa	378	1,689	-	-	520	2,990
Sri Lanka	47	3,530	-	-	807	3,296
Sudan	23	5,829	-	-	932	17,511
Suriname	147	908	-	369	150	343
Swaziland	219	5,579	-	18	225	2,744
Sweden	-	-	-	462	-	-
Syrian Arab Republic	505	5,775	-	2,717	66	931
Tajikistan	12	24	-	-	3,577	8,045
Thailand	-	760	-	-	(48)	1,746
The former Yugoslav Republic of Macedonia	-	-	-	-	1,081	1,399
Togo	-	525	-	-	17	187
Tokelau Islands	-	75	-	3	-	-
Tonga	-	-	-	-	-	54
Trinidad and Tobago	132	2,152	-	18,941	-	-
Trust Territory of the Pacific Islands	54	1,459	-	-	-	116
Tunisia	153	5,444	-	110	(2)	332
Turks and Caicos Islands	375	589	-	-	-	-
Turkey	1,788	30,820	(199)	(199)	2,369	2,465
Turkmenistan	269	562	-	-	45	63
Tuvalu	-	60	-	-	-	784
United Arab Emirates	4,245	49,647	(8)	218	-	452
United Republic of Tanzania	-	5,174	-	-	1,495	8,955
Uganda	-	2,726	-	-	-	15,702
Ukraine	458	2,813	-	-	1,670	8,519
United Nations	-	-	-	93	-	-
Uruguay	23,144	179,593	(110)	1	-	2,858
Uzbekistan	9,246	10,973	-	-	556	1,337
Vanuatu	-	72	-	-	-	70



Table 8 (continued)

Country or territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme		Received in 2000	Cumulative 1975-2000
	Received in 2000	Cumulative 1975-2000	Received in 2000	Cumulative 1975-2000		
Venezuela	41,975	271,592	(100)	(856)	-	814
Viet Nam	-	80	-	-	7,337	23,242
Yemen	279	14,565	-	(15)	2,120	36,541
Yugoslavia	(8)	658	-	-	14,090	16,182
Zaire	-	198	-	-	143	203
Zambia	-	62	-	-	100	3,497
Zimbabwe	914	1,707	-	-	1,498	3,556
Africa regional	1,201	6,150	-	6	1,060	73,980
Arab regional	-	9,786	-	-	150	21,279
Asia regional	1,073	4,398	95	95	(3,775)	23,078
Europe regional	126	1,732	-	(430)	332	12,082
Latin America and the Caribbean regional	1,724	16,237	-	1,000	824	139,185
Interregional	-	2,993	-	-	4,676	120,445
Global	-	-	-	-	10,591	50,315
Miscellaneous	-	(19)	-	14,404	-	-
<b>Total</b>	<b>938,403</b>	<b>7,055,860</b>	<b>(4,477)</b>	<b>190,545</b>	<b>194,565</b>	<b>1,463,427</b>

a/ On July 1997 Hong Kong became a Special Administrative Region of China.

Table 9. Income received under third-party cost-sharing arrangements  
 details per donor and programme countries/regions  
 (thousands of United States dollars)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
<b>TOTAL</b>		<b>194,565</b>	<b>1,463,427</b>
African Development Bank	Cameroon	200	200
	Gambia	500	500
	Liberia	500	500
	Rwanda	-	135
	Sao Tomé and Príncipe	64	107
	Interregional	-	37
	Africa regional	-	7,682
	Subtotal	1,264	9,161
Africa Leadership Forum	Africa regional	-	18
Agence de coopération culturelle et technique	Chad	-	170
Algeria	Africa regional	-	199
Angola	Brazil	30	406
Arab Fund for Economic Social Development	Jordan	-	340
	Arab States regional	-	3,932
	Subtotal	-	4,272
Arab Gulf Programme for United Nations Development Organizations	Bahrain	75	265
	Djibouti	40	88
	Dominican Republic	-	100
	Egypt	-	585
	Guinea-Bissau	-	500
	Haiti	-	650
	Jordan	-	250
	Lebanon	-	200
	Maldives	-	850
	Mali	-	1,850
	Niger	-	502
	Occupied Palestinian territory	-	1,115
	Senegal	-	73
	Sierra Leone	-	400
	Sudan	-	39
	Syrian Arab Republic	-	263
	Tonga	-	50
	Yemen	-	200
	Arab States regional	-	1,244
	Latin America regional	-	450
Global	-	2,215	
Subtotal	115	11,889	
Arab Labour Organization	Arab States regional	-	480
Arab Maritime Transport Academy	Arab States regional	-	1,040
Arab Trade Financing Programme	Arab States regional	-	133
Asian Development Bank	China	7	7
	Asia regional	644	2,080
	Subtotal	651	2,087
Asociación Chilena de la Propiedad Industrial	Chile	-	15
Asociación de Zonas Francas de Latino - América y el Caribe	Latin America regional	-	8
Assistance to the Latin American Association for Integration	Latin America regional	-	264

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000	
Australia	Afghanistan	-	852	
	Bangladesh	102	102	
	Bhutan	-	243	
	Bolivia	-	2	
	Cambodia	-	1,201	
	China	430	1,888	
	East Timor	284	284	
	Egypt	-	227	
	El Salvador	-	10	
	Eritrea	-	290	
	Ethiopia	-	518	
	Fiji	-	181	
	Honduras	-	11	
	India	116	116	
	Indonesia	-	9,062	
	Kazakhstan	-	25	
	Lao People's Democratic Republic	502	1,749	
	Maldives	-	101	
	Mongolia	66	2,606	
	Mozambique	743	743	
	Myanmar	-	82	
	Nepal	-	45	
	Nicaragua	-	22	
	Pakistan	300	1,401	
	Papua New Guinea	1,575	4,875	
	Philippines	167	1,830	
	Poland	-	4	
	Somalia	-	170	
	Sri Lanka	682	1,331	
	Saint Vincent and the Grenadines	-	2	
	Syrian Arab Republic	-	9	
	Tuvalu	-	29	
	Vanuatu	-	45	
	Viet Nam	1,035	2,263	
	Yemen	-	4	
	Asia regional	269	6,958	
	Global	-	437	
	Interregional	-	1,120	
	Subtotal	6,271	40,838	
	Austria	Bangladesh	-	147
		Bosnia and Herzegovina	-	200
		Burundi	-	640
		China	-	341
		Croatia	-	1,126
		Egypt	-	420
		Ethiopia	-	140
		India	-	65
Kenya		-	4	
Nicaragua		-	107	
Romania		2	2	
Uganda		-	1,851	
Yugoslavia		-	86	
Interregional		-	110	
Global		137	437	
Europe regional		-	100	
Africa regional		-	200	
Subtotal	139	5,976		
Belgium	Algeria	-	500	
	Bulgaria	-	147	
	Indonesia	-	250	
	Kenya	(17)	1,874	
	Lao People's Democratic Republic	-	451	
	Mali	-	1,075	
	Mauritania	-	24	
	Global	1,758	2,796	
	Interregional	-	72	
	Africa regional	-	892	
	Subtotal	1,741	8,081	

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Canada	Afghanistan	411	488
	Albania	19	19
	Azerbaijan	65	65
	Angola	-	420
	Argentina	-	1
	Bangladesh	-	306
	Benin	53	53
	Bolivia	-	76
	Bosnia and Herzegovina	257	257
	Brazil	-	173
	Bulgaria	-	110
	Burundi	44	44
	Cambodia	-	9
	Cape Verde	-	20
	Central African Republic	-	99
	Chad	103	258
	China	-	190
	Colombia	-	52
	Congo	-	24
	Côte d'Ivoire	368	368
	Cuba	-	6
	Djibouti	-	38
	Dominican Republic	-	4
	East Timor	8	8
	Egypt	-	2,420
	El Salvador	-	876
	Ethiopia	-	441
	Gabon	-	35
	Guatemala	50	50
	Guyana	-	156
	Haiti	829	1,195
	Honduras	-	212
	India	37	146
	Indonesia	-	1,197
	Jamaica	3	607
	Kazakhstan	-	10
	Kenya	52	52
	Kyrgyzstan	-	14
	Laos People's Democratic Republic	-	65
	Latvia	239	771
	Lebanon	24	642
	Liberia	-	262
	Lithuania	-	696
	Malawi	-	101
	Maldives	-	40
	Mali	-	115
	Mauritania	25	25
	Mongolia	-	32
	Mozambique	-	685
	Myanmar	-	37
Nicaragua	421	421	
Niger	-	878	
Pakistan	31	31	
Papua New Guinea	-	132	
Peru	8	8	
Philippines	36	180	
Poland	-	11	
Romania	-	107	
Russian Federation	-	67	
Sao Tomé and Príncipe	-	8	
Somalia	338	546	
Sri Lanka	-	36	
Sudan	-	1,067	
Tajikistan	-	331	
Tunisia	-	31	
Turkey	-	59	
Uganda	-	15	
Ukraine	170	814	
United Republic of Tanzania	32	62	
Uzbekistan	-	11	
Viet Nam	30	90	
Yemen	-	95	
Zambia	-	383	
Global	53	356	

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Canada (continued)	Interregional	13	11,963
	Africa regional	-	683
	Asia regional	57	383
	Caribbean regional	197	201
	Latin America regional	-	1,489
	Subtotal	3,973	34,428
Caribbean Development Bank	Dominica	-	25
	Saint Lucia	-	120
	Latin America regional	-	832
	Subtotal	-	977
Caribbean Community Secretariat	Latin America regional	-	127
Central African Development Bank	Africa regional	-	163
Central American Bank for Economic Integration	Latin America regional	-	36
Chile	Guatemala	-	63
Cyprus	Cuba	-	49
Denmark	Albania	495	495
	Angola	-	500
	Bangladesh	402	1,370
	Benin	62	62
	Bolivia	-	2,338
	Botswana	-	1,045
	Bulgaria	-	40
	Cambodia	-	20
	China	-	454
	Costa Rica	-	2,329
	Ecuador	-	1,791
	Egypt	-	542
	El Salvador	-	488
	Eritrea	-	150
	Estonia	-	152
	Ethiopia	-	300
	Georgia	9	39
	Guatemala	-	3,015
	Indonesia	-	137
	Iran, Islamic Republic of	64	64
	Kazakhstan	-	4
	Kenya	-	31
	Kyrgyzstan	-	489
	Lao People's Democratic Republic	-	40
	Latvia	167	682
	Lithuania	-	169
	Malawi	570	2,785
	Mongolia	-	43
	Mozambique	754	3,461
	Nepal	-	30
	Nicaragua	321	1,271
	Papua New Guinea	-	13
	Poland	-	7
	Republic of Moldova	-	150
	Rwanda	-	260
	Somalia	602	760
	Sudan	-	118
	Uganda	-	977
	United Republic of Tanzania	50	50
	Viet Nam	835	7,481
	Yemen	-	247
	Zimbabwe	80	445
	Asia regional	(360)	478
	Africa regional	-	1,938
	Latin America regional	-	107
	Global	-	190
	Interregional	150	3,367
	Subtotal	4,201	40,924

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Department of Humanitarian Affairs	Iraq	-	-
	Liberia	-	1,480
	Subtotal	-	1,480
East African Development Bank	Africa regional	-	46
ECLAC	Latin America regional	-	29
European Economic Community	Afghanistan	922	1,163
	Armenia	130	130
	Barbados	-	134
	Brazil	-	1,755
	Cambodia	-	3,124
	Comoros	-	181
	Equatorial Guinea	-	205
	Honduras	259	284
	Indonesia	-	6,283
	Kenya	-	680
	Lebanon	-	525
	Lesotho	-	151
	Malawi	-	177
	Mali	-	113
	Mozambique	-	1,916
	Nicaragua	97	97
	Poland	-	72
	Romania	-	34
	Somalia	322	761
	Sudan	-	287
	Tajikistan	1,275	2,530
	Uganda	-	2,430
	United Republic of Tanzania	59	59
	Viet Nam	227	227
	Yemen	-	3,009
	Arab States regional	-	164
	Europe regional	186	312
Interregional	-	2,228	
Subtotal		3,477	29,031
Finland	Bolivia	-	311
	Bosnia and Herzegovina	329	2,097
	Cambodia	-	847
	China	282	1,685
	Costa Rica	-	573
	Egypt	-	240
	Estonia	-	977
	Ethiopia	-	94
	Honduras	-	722
	Indonesia	191	1,238
	Kazakhstan	-	3
	Kenya	25	587
	Latvia	60	1,160
	Lebanon	-	48
	Lithuania	-	666
	Malawi	-	1,750
	Mongolia	440	440
	Mozambique	174	2,604
	Nicaragua	-	2,159
	Panama	-	5
	Romania	-	3
	Russian Federation	-	188
	Somalia	52	101
	Sudan	-	2,111
	The former Yugoslav Republic of Macedonia	-	188
	Uganda	-	322
	United Republic of Tanzania	50	1,047
	Zambia	-	4
	Global	529	3,299
	Africa regional	-	2,439
	Asia regional	-	265
	Interregional	-	396
Subtotal		2,132	28,569

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
FAO	Interregional	-	40
France	Belarus	-	39
	Bulgaria	-	49
	Central African Republic	-	1,484
	China	-	107
	Comoros	-	296
	Côte d'Ivoire	129	129
	Dominican Republic	-	18
	Egypt	(3)	109
	El Salvador	-	60
	Equatorial Guinea	-	16
	Ethiopia	-	87
	Guinea	-	34
	Haiti	-	2,798
	Honduras	-	69
	Indonesia	-	97
	Iraq	102	102
	Lao People's Democratic Republic	221	307
	Lebanon	-	93
	Mali	-	10
	Morocco	-	466
	Myanmar	-	30
	Nicaragua	-	41
	Niger	443	463
	Romania	-	494
	Russian Federation	25	107
	Somalia	-	50
	Tunisia	-	128
	Turkey	-	37
	Ukraine	-	19
	United Republic of Tanzania	-	20
	Uzbekistan	-	134
	Yemen	61	80
	Zambia	-	422
	Zaire	143	143
	Zimbabwe	-	32
	Africa regional	101	4,136
	Asia regional	50	50
	Europe regional	-	80
	Latin America regional	-	1,408
	Global	150	346
	Interregional	-	866
	Subtotal	1,422	15,456
Germany	Albania	117	117
	Belarus	-	3
	Bosnia and Herzegovina	328	1,705
	Bulgaria	(314)	-
	Central Africa Republic	130	130
	Cambodia	-	32
	China	-	424
	Dominican Republic	-	25
	Honduras	-	445
	Indonesia	(48)	764
	Jordan	56	198
	Malawi	-	235
	Mauritania	-	96
	Mozambique	-	390
	Myanmar	-	52
	Paraguay	-	109
	Peru	12	1,863
	Philippines	-	11
	Somalia	-	99
	United Republic of Tanzania	-	91
	Uruguay	-	4
	Uzbekistan	-	5
	Yemen	61	2,053
	Zimbabwe	-	100
	Asia regional	-	62
	Interregional	50	2,600
	Global	34	235
	Subtotal	426	11,848

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Greece	Egypt	-	500
	Ethiopia	-	30
	Georgia	-	50
	Romania	-	50
	Sierra Leone	-	20
	Ukraine	100	150
	Subtotal	100	800
Holy See	Dominican Republic	-	10
	Ukraine	-	5
	Subtotal	-	15
Hong Kong, China a/	China	-	6,443
	Sierra Leone	-	50
	Subtotal	-	6,493
Inter-American Development Bank	Bolivia	-	2,009
	Guatemala	(4)	(4)
	Honduras	-	20
	Peru	235	475
	Latin America regional	-	9,148
	Subtotal	231	11,648
International Civil Aviation Organization	Latin America regional	180	180
	Subtotal	180	180
International Development Research Centre	Belarus	48	48
	Egypt	-	603
	India	-	172
	Somalia	-	21
	Syrian Arab Republic	16	270
	Uruguay	-	365
	Global	63	404
	Interregional	5	71
	Subtotal	132	1,954
	International Finance Corporation	Latin America regional	-
Africa regional		-	8,427
Subtotal		-	9,952
International Fund for Agricultural Development	Argentina	-	700
	Equatorial Guinea	-	-
	Honduras	-	65
	Venezuela	-	520
	Arab States regional	-	30
	Latin America regional	-	901
	Global	-	24
Subtotal	-	2,240	
International Labour Organization	Bahrain	100	100
	Jordan	-	32
	Occupied Palestinian territory	-	164
	Arab States regional	-	380
	Interregional	-	238
	Subtotal	100	914
International Monetary Fund	Latin America regional	-	375
International Tele- communication Union	Brazil	-	47
	Honduras	-	(617)
	Subtotal	-	(570)
Iran, Islamic Republic of	Arab States regional	-	2,003
Ireland	Albania	-	58
	Bosnia and Herzegovina	183	334
	China	-	73
	Ethiopia	150	596
	Lebanon	-	46
	Lesotho	-	204
	Mozambique	370	1,398



Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Ireland (continued)	Sierra Leone	-	80
	Uganda	-	217
	United Republic of Tanzania	139	1,326
	Zambia	100	892
	Zimbabwe	-	57
	Europe regional	-	100
	Subtotal	942	5,381
Israel	Latin America regional	-	50
Instituto regional de cooperación	Sierra Leone	-	200
Italy	Angola	69	69
	Argentina	-	1,200
	Bolivia	-	8,174
	Chad	197	421
	China	-	10,214
	Colombia	546	668
	Congo	230	230
	Cuba	11	128
	Egypt	-	325
	Eritrea	-	160
	Ethiopia	276	692
	Guinea-Bissau	240	240
	Honduras	-	1,920
	Kenya	-	1,618
	Maldives	192	192
	Myanmar	-	160
	Somalia	3,382	7,041
	Sri Lanka	-	40
	Sudan	410	534
	Ukraine	-	75
	Yemen	-	325
	Yugoslavia	95	95
	Africa regional	-	3,127
Europe regional	-	1,635	
Latin America regional	-	105,892	
Global	-	300	
Interregional	-	6,615	
Subtotal	5,648	152,090	
Japan	Afghanistan	-	831
	Albania	-	100
	Bangladesh	298	298
	Benin	275	575
	Bhutan	241	1,151
	Bosnia and Herzegovina	7,697	24,385
	Burundi	-	200
	Central African Republic	-	1,090
	Cambodia	-	505
	Cook Islands	-	150
	Côte d'Ivoire	421	421
	Democratic People's Republic of Korea	(126)	-
	Ecuador	314	314
	Egypt	-	1,453
	Equatorial Guinea	-	23
	Ethiopia	-	200
	Gambia	-	100
	Ghana	-	85
	Guatemala	-	510
	Guinea Bissau	-	240
	Haiti	-	459
	Honduras	-	86
	Indonesia	-	35,025
	Jamaica	-	100
	Jordan	-	245
	Kenya	-	75
	Lao People's Democratic Republic	-	504
	Lesotho	-	200
	Maldives	-	910
	Malawi	-	185
	Mongolia	-	738

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Japan (continued)	Mozambique	-	1,000
	Myanmar	-	699
	Nepal	410	934
	Nigeria	500	500
	Pakistan	-	300
	Occupied Palestinian territory	-	110
	Peru	-	1,110
	Philippines	-	375
	Russian Federation	200	200
	Samoa	-	356
	Sierra Leone	-	100
	Tajikistan	-	518
	Thailand	-	339
	Tuvalu	-	755
	Ukraine	-	191
	United Republic of Tanzania	-	425
	Uruguay	-	-
	Viet Nam	380	735
	Yemen	-	590
	Latin America regional	100	1,100
	Africa regional	(420)	1,652
	Asia regional	(5,586)	5,869
	Europe regional	-	1,630
Global	180	2,482	
Interregional	4,129	17,927	
Subtotal	9,013	111,055	
Jordan	Occupied Palestinian territory	-	457
Junta del Acuerdo de Cartagena	Peru	-	6
Latin American Centre for Development Administration	Latin America regional	-	67
Latin American Institute for Economic and Social Planning	Paraguay	-	24
	Latin America regional	-	356
	Subtotal	-	380
League of Arab States	Arab States regional	-	100
Libyan Arab Jamahiriya	Africa regional	-	97
Liechtenstein	Yugoslavia	32	32
	Subtotal	32	32
Luxembourg	Albania	500	500
	China	-	58
	Haiti	-	166
	Lao People's Democratic Republic	100	100
	Morocco	-	86
	Nicaragua	-	89
	Viet Nam	250	250
	Africa regional	-	940
	Subtotal	850	2,189
Mauritania	Arab States regional	-	12
Miscellaneous	Bangladesh	-	103
	Bulgaria	-	30
	Cambodia	-	1,520
	Chad	-	8,975
	Fiji	-	5
	India	-	3
	Indonesia	-	35
	Kazakhstan	-	4
	Lao People's Democratic Republic	-	51
	Lebanon	-	262
	Lesotho	-	34
	Liberia	-	1,155
	Malaysia	-	5
	Maldives	-	2
	Malta	-	2
	Mauritania	-	739

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Miscellaneous (continued)	Peru	-	1,707
	Pakistan	-	10
	Philippines	-	1
	Poland	-	24
	Republic of Moldova	-	29
	Romania	-	146
	Russian Federation	-	19
	Rwanda	-	6
	Slovak Republic	-	3
	Sudan	-	775
	Uganda	-	22
	Viet Nam	-	5
	Interregional	-	868
	Europe regional	-	26
	Central America regional	-	100
	Latin America regional	-	336
	Subtotal	-	17,002
Morocco	Africa regional	-	64
Netherlands	Afghanistan	161	1,157
	Albania	500	500
	Angola	-	231
	Armenia	43	88
	Bangladesh	50	620
	Benin	38	38
	Belarus	5	14
	Bhutan	-	750
	Bolivia	173	7,806
	Bosnia and Herzegovina	1,681	1,681
	Botswana	-	941
	Brazil	-	64
	Bulgaria	563	2,283
	Burundi	-	26
	Cambodia	1,060	21,426
	Chad	-	2,933
	China	250	1,008
	Colombia	-	1,568
	Costa Rica	64	6,366
	Côte d'Ivoire	-	1,299
	Ecuador	-	3,457
	Egypt	(78)	1,922
	El Salvador	110	1,757
	Eritrea	2,051	3,029
	Ethiopia	-	848
	Georgia	458	1,057
	Ghana	-	1,031
	Guatemala	6,019	32,761
	Guinea-Bissau	-	883
	Haiti	307	832
	Honduras	326	17,060
	Indonesia	3,074	12,741
	Iran, Islamic Republic of	33	33
	Jamaica	-	274
	Kazakhstan	7	127
	Kenya	101	101
	Kyrgyzstan	-	2,118
	Lao People's Democratic Republic	250	2,260
	Latvia	-	1,963
	Lebanon	-	400
	Lesotho	66	2,020
	Liberia	-	4,148
Lithuania	357	1,263	
Malawi	-	990	
Mali	-	17	
Mauritania	-	244	
Mongolia	1,714	6,841	
Mozambique	4,953	23,802	
Nepal	6	1,146	
Nicaragua	2,002	5,906	
Niger	-	587	
Nigeria	-	707	
Peru	-	2,153	
Philippines	-	1,382	
Poland	185	306	
Republic of Moldova	319	5,231	

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000	
Netherlands (continued)	Romania	-	1,641	
	Russian Federation	-	99	
	Rwanda	-	9,690	
	Senegal	-	2,946	
	Somalia	-	363	
	Sri Lanka	67	1,322	
	Sudan	187	5,929	
	Suriname	150	343	
	Swaziland	-	2,450	
	The former Yugoslav Republic of Macedonia	207	277	
	Uganda	-	1,962	
	Ukraine	107	403	
	United Republic of Tanzania	279	2,042	
	Uzbekistan	-	107	
	Viet Nam	2,759	7,870	
	Yemen	1,256	21,363	
	Yugoslavia	1,963	3,963	
	Zambia	-	679	
	Zimbabwe	-	306	
	Global	967	8,661	
	Africa regional	-	6,233	
	Asia regional	-	9	
	Europe regional	125	750	
	Latin America regional	-	790	
	Interregional	(245)	19,119	
	Subtotal		34,670	291,513
	New Zealand	China	-	991
East Timor		235	235	
Fiji		-	5	
Gambia		-	34	
Indonesia		101	518	
Iran, Islamic Republic of		-	48	
Kenya		-	706	
Kiribati		-	77	
Lao People's Democratic Republic		-	202	
Mexico		-	44	
Myanmar		-	8	
Papua New Guinea		-	1,052	
Philippines		53	450	
Sierra Leone		-	40	
Trust Territory of the Pacific Islands		-	60	
Viet Nam		-	29	
Asia regional		187	693	
Subtotal			576	5,192
Niger Basin Authority		Africa regional	-	142
Nigeria		Central African Republic	-	50
Non-governmental organizations	Afghanistan	-	3	
	Albania	31	31	
	Armenia	-	88	
	Azerbaijan	-	111	
	Belarus	274	949	
	Bolivia	49	8,851	
	Bosnia and Herzegovina	-	25	
	Bulgaria	136	493	
	Burkina Faso	-	30	
	Burundi	-	10	
	Cambodia	-	184	
	Cape Verde	25	25	
	China	-	46	
	Congo	-	20	
	Costa Rica	1	5	
	Cuba	396	396	
	Cyprus	-	17	
	Djibouti	-	100	
	Egypt	-	332	
	Ethiopia	-	11	
	Gambia	-	12	
	Georgia	1,419	2,197	
	Guatemala	-	8	
Guinea	-	30		

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Non-governmental organizations (continued)	Haiti	-	39
	Honduras	-	6
	India	130	142
	Jordan	1	1
	Kazakhstan	397	1,692
	Kyrgyzstan	-	35
	Lao Democratic People's Republic	-	17
	Lebanon	(20)	40
	Liberia	-	100
	Mali	-	22
	Mongolia	-	-
	Montserrat	10	39
	Mozambique	-	25
	Myanmar	-	29
	Nepal	-	20
	Nicaragua	623	631
	Occupied Palestian territory	(480)	-
	Peru	187	2,022
	Philippines	8	8
	Poland	1,008	3,035
	Republic of Moldova	-	58
	Romania	4	383
	Russian Federation	20,612	21,839
	Rwanda	-	85
	Sao Tomé and Principe	-	6
	Slovak Republic	-	61
	Somalia	34	34
	The former Yugoslav Republic of Macedonia	874	934
	Togo	17	17
	Turkey	169	169
	Turkmenistan	17	17
	Uganda	-	2
	Ukraine	281	1,251
	United Republic of Tanzania	4	79
	Uruguay	-	9
	Uzbekistan	522	836
	Venezuela	-	84
	Viet Nam	-	20
	Yugoslavia	-	-
	Zambia	-	10
	Zimbabwe	4	23
	Global	497	1,837
	Africa regional	35	221
	Arab regional	50	50
	Asia regional	-	65
	Europe regional	4	4
	Latin America regional	(220)	(38)
	Interregional	100	168
	Subtotal	27,199	50,101
	Norway	Afghanistan	336
Albania		-	398
Angola		-	911
Armenia		-	65
Azerbaijan		112	244
Bangladesh		113	2,318
Cambodia		249	2,178
Central African Republic		300	300
Côte d'Ivoire		52	52
Cuba		-	130
East Timor		1,494	1,494
Egypt		-	543
El Salvador		-	3,506
Estonia		-	154
Ethiopia		97	3,685
Guatemala		1,082	8,529
Haiti		598	991
Honduras		-	988
India		724	1,882
Indonesia		-	976
Iran, Islamic Republic of		-	100
Jordan		-	254
Kazakhstan		116	116
Lao People's Democratic Republic	1,204	8,245	

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000	
Norway (continued)	Latvia	-	546	
	Lebanon	-	1,024	
	Lithuania	-	123	
	Malawi	756	3,322	
	Mali	890	5,612	
	Mongolia	497	1,651	
	Mozambique	2,757	14,541	
	Namibia	-	40	
	Nepal	329	3,424	
	Nicaragua	115	1,998	
	National liberation movements	-	248	
	Pakistan	177	766	
	Philippines	100	100	
	Poland	-	2	
	Republic of Moldova	10	10	
	Romania	-	15	
	Russian Federation	150	277	
	Sierra Leone	-	77	
	Somalia	215	259	
	South Africa	-	1,954	
	Sri Lanka	-	203	
	Sudan	336	839	
	Syrian Arab Republic	-	206	
	Uganda	-	3,835	
	Ukraine	-	258	
	United Republic of Tanzania	54	1,606	
	Viet Nam	333	383	
	Yemen	-	419	
	Yugoslavia	-	6	
	Zambia	-	548	
	Zimbabwe	110	1,045	
	Asia regional	388	902	
	Africa regional	250	2,812	
	Latin America regional	-	78	
	Global	966	3,784	
	Interregional	-	13,545	
	Subtotal		14,910	107,057
	Office of the High Commissioner for Human Rights	Chad	79	79
		Subtotal	79	79
	Office of the United Nations Disaster Relief Coordinator	Argentina	-	20
Bangladesh		-	25	
Chad		-	200	
China		-	170	
El Salvador		-	30	
Thailand		-	25	
Interregional		-	25	
Subtotal		-	495	
Organization of African Unity	Comoros	-	25	
	United Republic of Tanzania	-	31	
	Subtotal	-	56	
Organization of American States	Antigua	-	12	
	Saint Lucia	-	6	
	Uruguay	-	24	
	Subtotal	-	42	
Organization of Petroleum Exporting Countries	Egypt	-	1,500	
	Maldives	-	2,499	
	Africa regional	-	8,001	
	Arab States regional	-	7,641	
	Asia regional	-	1,999	
	Latin America regional	-	3,500	
	Interregional	-	1,898	
	Global	-	2,281	
Subtotal	-	29,319		
Peru	Brazil	-	8	
Philippines	China	-	1	

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Poland	Kazakhstan	-	8
	Yemen	37	39
	Subtotal	37	47
Portugal	Angola	-	867
	Cape Verde	-	670
	East Timor	400	400
	Guinea-Bissau	-	101
	Mozambique	25	1,378
	Sao Tomé and Príncipe	-	380
	Africa regional	(60)	335
	Global	-	35
	Interregional	-	176
Subtotal	365	4,342	
Republic of Korea	Eritrea	-	50
	Indonesia	-	30
	Global	-	2,292
	Subtotal	-	2,372
Russian Federation	Asia regional	25	50
	China	-	19
	Subtotal	25	69
Saudi Arabia	Yemen	-	5,000
Southern African Centre for Cooperation in Agriculture	Mozambique	-	6
Secretaría Ejecutiva del Convenio Andrés Bello	Chile	-	30
Somalia	Africa regional	-	20
Spain	Bolivia	-	213
	Bulgaria	437	704
	Costa Rica	-	13
	Cuba	-	29
	El Salvador	-	1,000
	Ethiopia	-	35
	Haiti	-	2,000
	Indonesia	-	100
	Mexico	-	149
	Mozambique	118	5,280
	Nicaragua	-	31
	Peru	-	650
	Philippines	-	842
	Russian Federation	5	5
	United Republic of Tanzania	-	20
	Europe regional	-	225
	Latin America regional	250	1,021
Interregional	-	490	
Subtotal	810	12,807	
Sweden	Afghanistan	-	452
	Albania	-	470
	Angola	-	4,527
	Armenia	-	100
	Azerbaijan	-	80
	Belarus	-	100
	Bolivia	-	1,676
	Botswana	-	445
	Burundi	-	315
	Cambodia	-	235
	Cameroon	-	325
	China	-	3
	Costa Rica	151	379
	Ecuador	-	333
	Egypt	-	920
	El Salvador	-	2,939
	Estonia	18	172
	Ethiopia	-	478
	Georgia	140	240
	Guatemala	-	13,737
	Guinea-Bissau	-	139

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Sweden (continued)	Honduras	-	2,431
	Indonesia	-	970
	Kazakhstan	13	151
	Kenya	-	1,324
	Kyrgyzstan	-	100
	Lao People's Democratic Republic	-	613
	Latvia	550	1,600
	Lesotho	-	694
	Lithuania	-	150
	Malawi	-	302
	Mongolia	-	52
	Mozambique	-	7,100
	Namibia	-	158
	Nicaragua	-	17,377
	Papua New Guinea	-	70
	Republic of Moldova	-	634
	Sierra Leone	-	71
	Somalia	150	224
	Sri Lanka	-	15
	Sudan	-	2,333
	Uganda	-	2,947
	Ukraine	14	33
	United Republic of Tanzania	-	72
	Uzbekistan	-	100
	Viet Nam	90	1,058
	Zambia	-	15
	Zimbabwe	123	123
	Africa regional	350	2,790
	Asia regional	-	14
	Europe regional	-	200
	Latin America regional	-	899
	Global	197	2,351
	Interregional	(197)	15,066
Subtotal		<u>1,599</u>	<u>90,102</u>
Switzerland	Afghanistan	953	1,623
	Bangladesh	-	2,217
	Belarus	11	61
	Bolivia	-	117
	Bulgaria	-	1,100
	Burundi	-	2,291
	Chad	70	489
	Chile	-	20
	Côte d'Ivoire	-	46
	Cuba	-	8
	Egypt	-	500
	Estonia	-	50
	Ethiopia	90	440
	Gambia	-	1,117
	Ghana	-	550
	Guatemala	-	754
	India	69	69
	Indonesia	-	502
	Kenya	-	5
	Kyrgyzstan	140	519
	Lao People's Democratic Republic	51	258
	Mexico	40	190
	Mozambique	432	1,967
	National liberation movements	-	-
	Nepal	2	97
	Nicaragua	-	669
	Niger	-	24
	Pakistan	28	28
	Peru	-	826
	Philippines	-	140
Romania	350	679	
Russian Federation	40	40	
Rwanda	-	707	
Somalia	159	379	
South Africa	400	916	
Tajikistan	1,050	1,050	
Turkey	2,200	2,200	
Ukraine	250	2,043	



Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Switzerland (continued)	United Republic of Tanzania	563	1,349
	Venezuela	-	8
	Viet Nam	840	2,050
	Yemen	-	35
	Africa regional	100	1,601
	Asia regional	-	1,753
	Europe regional	-	200
	Global	1,048	5,027
	Interregional	-	12,242
	Subtotal	8,886	48,956
Tunisia	Occupied Palestinian territory	-	24
Turkey	Afghanistan	20	20
	Philippines	-	50
	Ukraine	250	250
		270	320
United Kingdom	Afghanistan	1,291	5,552
	Albania	1,070	1,070
	Angola	-	79
	Bangladesh	-	200
	Barbados	-	150
	Belarus	-	17
	Belize	-	34
	Bolivia	533	1,408
	Brazil	-	500
	Bulgaria	3	27
	Cambodia	786	3,630
	Cameroon	-	1
	Chad	392	392
	China	267	1,014
	Côte d'Ivoire	103	103
	Costa Rica	150	150
	Democratic People's Republic of Korea	115	615
	Egypt	-	1,770
	El Salvador	-	15
	Eritrea	-	170
	Ethiopia	-	380
	Gambia	-	44
	Guatemala	50	65
	Guyana	441	906
	Guinea-Bissau	145	145
	Honduras	-	286
	India	141	141
	Indonesia	78	3,120
	Jordan	-	81
	Kazakhstan	-	1
	Kenya	-	166
	Kyrgyzstan	-	106
	Latvia	159	159
	Lebanon	-	81
	Liberia	-	1,376
	Malawi	503	2,332
	Mauritius	-	10
	Mexico	96	195
	Mongolia	-	23
	Montserrat	41	41
	Mozambique	3,492	4,553
	Myanmar	-	55
	Nepal	6	15
	Nicaragua	-	137
	Pakistan	849	849
	Peru	30	30
	Poland	-	14
Romania	-	653	
Rwanda	-	3,677	
Sierra Leone	-	33	
Somalia	-	114	
Sri Lanka	-	26	
Sudan	-	326	
Syrian Arab Republic	-	76	
Tajikistan	23	23	
Ukraine	87	90	

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
United Kingdom (continued)	United Republic of Tanzania	51	84
	Uzbekistan	-	15
	Viet Nam	-	173
	Yemen	706	2,251
	Zaire	-	60
	Zambia	-	19
	Zimbabwe	-	161
	Africa regional	375	2,604
	Asia regional	157	556
	Global	3,060	5,662
	Interregional	100	6,315
Latin America regional	-	256	
	Subtotal	15,300	55,382
United Nations	Afghanistan	-	1,372
	Angola	-	309
	Argentina	-	199
	Armenia	-	33
	Azerbaijan	-	520
	Belarus	-	108
	Belize	10	98
	Bolivia	-	70
	Bosnia and Herzegovina	235	235
	Brazil	-	69
	Bulgaria	-	167
	Burkina Faso	350	350
	Central African Republic	-	2
	Cambodia	-	40
	Cape Verde	-	57
	Chad	78	467
	China	-	-
	Comoros	-	29
	Cuba	-	300
	Côte d'Ivoire	-	53
	Djibouti	-	165
	Dominican Republic	-	200
	Ecuador	-	1
	El Salvador	-	55
	Ghana	430	430
	India	-	268
	Iraq	70	985
	Jamaica	-	8
	Kazakhstan	-	385
	Kyrgyzstan	-	100
	Laos Democratic People's Republic	295	395
	Latvia	-	100
	Liberia	-	791
	Lithuania	-	25
	Malawi	-	175
	Mauritania	-	227
	Mexico	-	4,763
	Mozambique	841	1,410
	Namibia	529	879
	Nicaragua	-	3
	Nigeria	606	606
	Pakistan	250	471
	Philippines	-	27
Poland	-	85	
Republic of Moldova	51	105	
Romania	-	288	
Russian Federation	-	8	
Rwanda	-	-	
Senegal	-	100	
Somalia	268	959	
South Africa	120	120	
Sri Lanka	59	104	
Swaziland	225	288	
Tajikistan	670	850	
Thailand	-	437	
Tonga	-	5	
Turkeministan	-	18	
Tunisia	-	50	
Uganda	-	564	
Ukraine	-	45	

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
United Nations (continued)	United Republic of Tanzania	-	298
	Uruguay	-	110
	Venezuela	-	186
	Viet Nam	312	312
	Yemen	-	487
	Yugoslavia	12,000	12,000
	Zimbabwe	949	949
	Africa regional	300	413
	Asia regional	393	544
	Caribbean regional	-	113
	Global	8	81
	Interregional	-	378
	Latin America regional	-	34
	Subtotal		19,049
Universal Postal Union	Armenia	42	82
UNCHS	Afghanistan	-	772
	Bangladesh	-	100
	Barbados	-	46
	Bhutan	-	23
	Bolivia	-	122
	Burkina Faso	-	102
	British Virgin Islands	-	71
	Cape Verde	-	91
	Chile	-	260
	Costa Rica	-	754
	Dominica	-	50
	Ecuador	-	115
	Egypt	-	80
	Guyana	-	57
	Iran, Islamic Republic of	-	73
	Jamaica	-	40
	Lao People's Democratic Republic	-	62
	Mexico	-	22
	Montserrat	-	51
	Myanmar	-	45
	Nepal	-	57
	Nicaragua	-	120
	Poland	-	105
	Qatar	-	10
	Sierra Leone	-	46
	Saint Vincent and the Grenadines	-	40
	Uganda	-	409
	United Arab Emirates	-	132
	Vanuatu	-	25
	Venezuela	-	6
	Zimbabwe	-	77
	Caribbean regional	-	19
	Latin America regional	-	751
	Subtotal		-
UNICEF	Afghanistan	14	14
	Algeria	5	5
	Argentina	-	15
	Armenia	-	5
	Belarus	-	9
	Bhutan	-	13
	Bolivia	7	73
	Brazil	-	19
	Bulgaria	(15)	26
	Cambodia	71	91
	China	-	295
	Colombia	-	22
	Costa Rica	(2)	32
	Dominican Republic	9	39
	Egypt	-	70
	Ethiopia	-	40
	Guatemala	-	102
	Haiti	298	298
	India	-	195
	Indonesia	-	299
Iraq	6	66	
Jamaica	-	3	

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
UNICEF (continued)	Kyrgyzstan	-	15
	Lao People's Democratic Republic	-	43
	Malawi	-	72
	Mali	-	300
	Mexico	-	38
	Mozambique	55	55
	Nepal	10	378
	Nicaragua	-	227
	Niger	-	178
	Papua New Guinea	70	162
	Qatar	-	130
	Sierra Leone	-	7
	Sudan	-	200
	Tajikistan	12	12
	Thailand	-	40
	Turkmenistan	28	28
	Ukraine	-	5
	United Arab Emirates	-	320
	United Republic of Tanzania	-	41
	Zambia	-	35
	Latin America regional	-	15
	Global	20	70
	Interregional	-	349
	Subtotal	588	4,451
UNIPEM	Kenya	-	5
	Syrian Arab Republic	-	57
	Subtotal	-	62
UNESCO	Congo	-	25
	Dominican Republic	-	15
	Egypt	-	284
	Iran, Islamic Republic of	-	4
	Jamaica	-	46
	Kyrgyzstan	-	50
	Lebanon	-	980
	Syrian Arab Republic	50	50
	Thailand	-	15
	Ukraine	-	53
	Venezuela	-	10
	Subtotal	50	1,532
UNEP	Indonesia	-	14
	Jamaica	-	265
	Romania	-	2
	Tunisia	-	65
	Latin America regional	100	100
	Interregional	-	75
	Subtotal	100	521
UNHCR	Afghanistan	5	396
	Azerbaijan	215	260
	Belarus	40	81
	Cambodia	-	700
	China	-	75
	Iran, Islamic Republic of	-	17
	Kazakhstan	-	1
	Kyrgyzstan	-	15
	Lebanon	(50)	-
	Mali	156	156
	Mozambique	-	88
	Sudan	-	188
	Tajikistan	-	250
	Arab States regional	-	145
	Subtotal	366	2,372
UNIDO	Algeria	-	1,000
	Argentina	860	860
	Comoros	-	5
	Costa Rica	-	7
	Guatemala	(563)	(563)
	Iraq	-	401
	Qatar	-	4
	Tunisia	(2)	58
	Interregional	-	75
		Subtotal	295

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
UNDCP	Costa Rica	-	10
	Jamaica	-	132
	Kyrgyzstan	-	162
	Peru	-	20
	Thailand	-	865
	Subtotal	-	1,189
United Nations Interregional Crime and Justice Research Institute	Kryrgyzstan	-	4
UNFPA	Algeria	5	5
	Cambodia	-	120
	China	-	144
	Dominican Republic	-	35
	Egypt	70	100
	India	-	10
	Indonesia	-	130
	Kyrgyzstan	-	220
	Lao People's Democratic Republic	3	6
	Mauritania	12	15
	Nepal	-	23
	Romania	-	5
	Thailand	-	73
	Viet Nam	-	50
	Arab States regional	-	800
	Interregional	-	30
		Subtotal	90
UNSO	Somalia	-	294
	Africa regional	-	2,600
	Subtotal	180	8,808
UNV	Latin America regional	-	50
USA for Africa	Mauritania	-	100
United States	Angola	-	1,950
	Argentina	-	500
	Armenia	-	16
	Azerbaijan	500	500
	Bangladesh	-	1,000
	Benin	239	239
	Botswana	-	343
	Brazil	-	14
	Bulgaria	265	742
	Burkina Faso	-	500
	Cambodia	-	2,155
	Cape Verde	-	28
	Central African Republic	-	49
	Chad	196	1,620
	China	-	125
	Comoros	-	50
	Cyprus	15,000	30,000
	Djibouti	28	38
	Ecuador	20	20
	Egypt	338	1,221
	Equatorial Guinea	-	23
	Eritrea	314	814
	Ethiopia	334	1,181
	Guatemala	799	799
	Guyana	-	23
	Haiti	-	3,214
	India	520	520
	Indonesia	-	350
	Jamaica	-	443
	Jordan	108	344
	Kazakhstan	-	30
	Kenya	-	1,600
	Latvia	120	120
	Liberia	789	6,420
	Malawi	-	444
	Mali	-	646
Marshall Islands	-	168	
Mauritania	-	144	
Mongolia	-	1,022	

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
United States (continued)	Mozambique	-	1,000
	Myanmar	-	25
	Nicaragua	-	80
	Papua New Guinea	-	450
	Peru	45	260
	Poland	-	370
	Republic of Moldova	60	60
	Romania	-	525
	Rwanda	-	800
	Sierra Leone	-	687
	Somalia	616	6,811
	Sri Lanka	-	220
	Sudan	-	2,160
	Swaziland	-	6
	Tajikistan	548	2,482
	Togo	-	170
	Trust Territory of the Pacific Islands	-	56
	Uganda	-	149
	Ukraine	377	2,760
	Uruguay	-	2,346
	Viet Nam	244	244
	Yemen	-	345
	Zimbabwe	230	230
	Africa regional	-	10,393
	Asia regional	-	311
	Europe regional	-	4,965
	Latin America regional	29	4,346
	Caribbean regional	188	1,006
	Interregional	481	1,382
	Global	-	5
	Subtotal		22,388
Venezuela	Egypt	-	10
West Africa Development Bank	Africa regional	-	538
World Bank	Afghanistan	-	350
	Bhutan	-	1,851
	Brazil	-	3
	East Timor	393	393
	Egypt	401	481
	Gambia	-	210
	Iran, Islamic Republic of	-	10
	Lesotho	-	416
	Malaysia	-	116
	Mauritania	-	61
	Morocco	-	53
	Pakistan	-	165
	Peru	299	299
	Ukraine	-	40
	Uzbekistan	-	95
	Venezuela	-	-
	Zambia	-	490
	Zimbabwe	-	6
	Africa regional	100	2,644
	Arab States regional	-	3,025
	Asia regional	-	37
	Europe regional	17	1,855
	Interregional	90	585
Latin America regional	-	1,264	
Global	925	4,512	
Subtotal		2,225	18,961
WHO	Algeria	40	40
	Armenia	-	57
	Belarus	51	51
	Botswana	102	107
	Cambodia	-	5
	Chile	203	203
	China	-	10
	Guyana	-	10
	Mongolia	35	35
	Namibia	(180)	(180)
	Occupied Palestinian territory	-	704
	Romania	30	30
	Somalia	100	100

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
WHO (continued)	Thailand	(48)	(48)
	Ukraine	36	36
	United Republic of Tanzania	213	213
	Uzbekistan	34	34
	Africa Regional	30	30
	Subtotal	646	1,437
WFP	Côte d'Ivoire	9	9
	Ecuador	872	1,475
	Egypt	30	30
	Guatemala	-	9
	Honduras	-	297
	Peru	-	23
	Somalia	19	19
	Sudan	-	606
	United Republic of Tanzania	-	39
	Interregional	-	9
Subtotal	930	2,516	
Yugoslavia	Croatia	-	207
TOTAL		194,565	1,463,427

a/ On 1 July 1997, Hong Kong became a  
Special Administrative Region of China

Table 10. Contributions received in cash from non-governmental sources in 2000  
(United States dollars)

Donor	Type	Amount	Purpose
<u>UNDP cost-sharing</u>			
Westminster Foundation	Foundation	31 144	ALB99007
Swedish Geological A.B.	NGO	49 266	BOL99024
Friedrich Ebert Foundation	Foundation	9 817	BUL97002
ARC Fund	NGO	114 686	BUL97007
Business Center	NGO	7 689	BUL98001
Kudvar Association	Private Sector	1 602	BUL98001
Foundation for Social Protection	Foundation	308	BUL98001
Velina Yakimova	Private Sector	1 650	BUL99003
Open Society Foundation	Foundation	15 408	BUL99021
National Bank of Belarus	NGO	10 000	BYE93001
State University of Economy	NGO	534	BYE93001
COSI Assistance Foundation	Foundation	102 000	BYE96003
Computer Analytical Centre	Private Sector	3 765	BYE96003
Hogskolan I Kalmar	NGO	12 085	BYE97006
World Aids Foundation	Foundation	10 000	BYE97009
Stiftung Open Zug	Foundation	50 000	BYE98004
Forum Syd	NGO	7 790	BYE99002
Royal Society for the Protection of the Birds	NGO	62 900	BYE99003
Stichting Wetlands International	NGO	5 000	BYE99003
Stiftung Open Zug	Foundation	9 500	BYE99003
One World Online Ltd.	NGO	1 000	COS96003
CGIL Liguria Genova	NGO	38 717	CUB98007
Comitato di Cecina	NGO	4 574	CUB98007
Comitato di Siena	NGO	13 075	CUB98007
Comitato Regionale Tosa Firenze	NGO	48 041	CUB98007
Comitato Regionale Toscana	NGO	95 675	CUB98007
Comitato Regionale Lazio Avana Vecchia	NGO	19 343	CUB98007
Comune di Napoli	NGO	52 616	CUB98007
Comune di Venezia	NGO	5 000	CUB98007
Nexus CGIL Emilia Romagna	NGO	18 182	CUB98007
Nexus Cooperazione e Solidarietà	NGO	9 903	CUB98007
Prov. Pinar del Rio	NGO	28 202	CUB98007
Regione Autonoma Della Sardegna	NGO	35 583	CUB98007
Fundacio Institut Catala de Farmacologia	NGO	27 478	CUB98008
Fundacaõ Edoardo dos Santos	Foundation	25 184	CVI99001
Georgia Engineering	Private Sector	28 500	GEO99009
Georgia International Oil Corporation	Private Sector	1 390 000	GEO96013



Table 10 (continued)

Donor	Type	Amount	Purpose
Rockefeller Brothers Fund	Foundation	100 000	GLO00516
Rockefeller Foundation	Foundation	150 000	GLO00516
Energy Foundation	Foundation	50 000	GLO96109
John & Catherine Mac Arthur Foundation	Foundation	57 500	GLO96507
Rockefeller Foundation	Foundation	40 000	GLO96507
IMPACT	Foundation	10 000	GLO97515
Ford Foundation	Foundation	30 000	GLO97627
Owens Corning	Private Sector	50 000	GLO99215
Asahi Shimbun Press for Japan	Private Sector	9 179	GLO99317
IKEA Stiftung	Private Sector	60 142	IND00003
Ford Foundation	Foundation	70 000	IND97946
Ford Foundation	Foundation	100 000	INT00901
Jordan Women's Guild	NGO	1 412	JOR93119
Soros Foundation	Foundation	1 319	KAZ97015
Chevron Munaigaz	Private Sector	120 000	KAZ00010
Overseas Environmental Cooperative	Private Sector	855	KAZ98002
International Fund on Aral Sea	NGO	174 454	KAZ98008
Chevron Munaigaz	Private Sector	150 000	KAZ98010
Council of Europe	NGO	874 000	MCD99006
The Sunshine Awards	Private Sector	10 000	MOT98001
Canadian Red Cross	NGO	479 939	NIC98018
Stichting Cordaid	Private Sector	19 687	NIC98018
Rotary Club de Santander	Private Sector	123 600	NIC98019
Corporación Andia de Fomento	NGO	100 000	PER99018
Federation of Philippine Societies in New Jersey	NGO	5 000	PHI99004
José L. Ramos	Private Sector	1 000	PHI99004
Philippine Consulate in NYC (Officers and Staff)	Private Sector	1 025	PHI99004
University of the Philippines Alumni Association	NGO	1 300	PHI99004
Levi Strauss Poland	Private Sector	14 494	POL96003
Stefan Batory Foundation	Foundation	9 898	POL96003
Stiftung Open Society Institute	Foundation	267 663	POL96003
ABB ALSTOM POWER, ELBLAG	Private Sector	239	POL97001
ABB CENTRUM	Private Sector	810	POL97001
ADB POLSKA, ZIELONA GORA	Private Sector	63	POL97001
AGH, KRAKOW	Private Sector	316	POL97001
AGNELLA, F KA DYWANOW	Private Sector	2 609	POL97001
AIG PTE	Private Sector	2 313	POL97001
ALFA SYSTEMS	Private Sector	4 000	POL97001
ANDRZEJ GOLEMIEC	Private Sector	502	POL97001

Table 10 (continued)

Donor	Type	Amount	Purpose
ARTGOS, BRZOZOW	Private Sector	63	POL97001
ASSECURO	Private Sector	3 404	POL97001
AWRSP BP	Private Sector	1 422	POL97001
BAJOREK ROBERT	Private Sector	502	POL97001
BEROHA POLSKA	Private Sector	1 005	POL97001
BESKIDZKI FUND. EKOROZWOJU	Private Sector	60	POL97001
BIPRORAF	Private Sector	504	POL97001
BRITISH AMERICAN TOBACCO	Private Sector	988	POL97001
BUDIMEX, POZNAN	Private Sector	252	POL97001
BUREAU VERITAS POLSKA	Private Sector	806	POL97001
BYWALEC, J.	Private Sector	502	POL97001
CEFARM SLASKI, KATOWICE	Private Sector	215	POL97001
CEMET, A. SZYSZKO	Private Sector	253	POL97001
CENTRUM INF. MENEDZERA	Private Sector	316	POL97001
CENTRUM OBS.SAMOCODOW, GDANSK	Private Sector	873	POL97001
CHIO LILLY SNACK FOODS	Private Sector	1 013	POL97001
COMPENSA SA, WARSAW	Private Sector	1 584	POL97001
CONSTRUCTION, KRAKOW	Private Sector	495	POL97001
CONSTRUCTION, SP. ZOO	Private Sector	505	POL97001
CONSUMEX, SUCHEDNIOW	Private Sector	345	POL97001
CRM SA, WARSAW	Private Sector	810	POL97001
DAEWOO FSO, WARSAW	Private Sector	1 063	POL97001
DIPSERVICE	Private Sector	2 679	POL97001
DORKON, WISLINKA	Private Sector	502	POL97001
ELDRUK	Private Sector	909	POL97001
ELEKTROMONTAZ, GDANSK	Private Sector	727	POL97001
ELEKTROWNIA JAWORZNO	Private Sector	664	POL97001
ELEKTROWNIA LAZISKA SA	Private Sector	1 005	POL97001
ELKOM TELMOR, GDANSK	Private Sector	456	POL97001
ENERGOTECH, MYSLOWICE	Private Sector	409	POL97001
ENITRA SP. ZOO.	Private Sector	63	POL97001
ERISON, SZCZECIN	Private Sector	810	POL97001
ESCOTT SA	Private Sector	502	POL97001
EUROPA CORPORATION	Private Sector	1 190	POL97001
FABRYKA LOZYSK TOCZNYCH	Private Sector	1 076	POL97001
FAURECIA FOTELE SAMOCH.	Private Sector	758	POL97001
FIAT AUTO POLAND SA	Private Sector	253	POL97001
FIRMA ROLESKI	Private Sector	5 853	POL97001
FRESCO TRADEX	Private Sector	1 469	POL97001
FUGO SA, KONIN	Private Sector	455	POL97001
FUND.REHABIL.OSOB NIEPELNOSP.	Private Sector	4 662	POL97001
FUNDACJA ROZWOJU SPOL OBYWATEL	Private Sector	253	POL97001
GALBET	Private Sector	3 050	POL97001
GAZOPROJEKT	Private Sector	727	POL97001
GKF POLONIA	Private Sector	5 833	POL97001
GKN AUTOMOTIVE POLSKA	Private Sector	1 076	POL97001
GMINA W WA BIELANY	Private Sector	2 020	POL97001
GORNOSL. STOW, CHORZOW	Private Sector	22	POL97001
GRZEGORZ GAIK, SOSNOWIEC	Private Sector	502	POL97001
HILTI (POLAND)	Private Sector	806	POL97001
HIT, KATOWICE	Private Sector	1 846	POL97001
HOCHLAND POLSKA	Private Sector	239	POL97001
HOCHTIEF POLSKA	Private Sector	1 185	POL97001
IBM POLSKA	Private Sector	957	POL97001
INDYK POL	Private Sector	810	POL97001
INST.OBROBKI SKRAWANIEM, KRAKO	Private Sector	549	POL97001
INVEST MOT	Private Sector	63	POL97001
ISAN SC	Private Sector	173	POL97001
J. BUCHACZ	Private Sector	149	POL97001
KAMIS PRZYPRAWY	Private Sector	578	POL97001
KANCELARIA PREZESA RM	Private Sector	126	POL97001
KAPSCH TELECOM	Private Sector	2 428	POL97001

Table 10 (continued)

Donor	Type	Amount	Purpose
KBN, WARSAW	Private Sector	371	POL97001
KEMA POLSKA	Private Sector	58	POL97001
KOMPANIA PIWOWARSKA	Private Sector	253	POL97001
KOPALNIA PIASKU KOTLARNIA SA	Private Sector	696	POL97001
KORP. OBSLUGI TELEWIZYJNE	Private Sector	1 013	POL97001
KRAK BROKERS SA	Private Sector	5 779	POL97001
KRAWCZYNSKI MAREK	Private Sector	60	POL97001
KREDYT BANK SA	Private Sector	506	POL97001
LABORATORIUM DROGOWE, KATOWICE	Private Sector	502	POL97001
LECHOWSKI, R.	Private Sector	502	POL97001
LOCAL AUTHORITIES	Private Sector	41 881	POL97001
MACROSOFT SA	Private Sector	253	POL97001
MALOP.URZAD WOJ, KRAKOW	Private Sector	502	POL97001
MALOPOLSKI URZAD WOJ, KRAKOW	Private Sector	6 819	POL97001
MANAGEMENT INF.SYSTEM	Private Sector	2 942	POL97001
MARCIN GBURCZYK	Private Sector	752	POL97001
MEDIPLAST SA	Private Sector	873	POL97001
MENTOR SA, TORUN	Private Sector	63	POL97001
MEWA SA	Private Sector	506	POL97001
MIASTO RAWA MAZOWIECKA	Private Sector	3 577	POL97001
MIS SP. ZOO	Private Sector	63	POL97001
MZK, PILA	Private Sector	520	POL97001
NSK ISKRA SA	Private Sector	60	POL97001
OPTOPOL	Private Sector	505	POL97001
ORACLE POLSKA	Private Sector	806	POL97001
OSTRZESZOWSKIE Z DY CHEMII	Private Sector	253	POL97001
PETROENERGOREM, PLOCK	Private Sector	1 507	POL97001
PETROREMONT, PLOCK	Private Sector	409	POL97001
PHILIPS LIGHTING	Private Sector	2 560	POL97001
PHILIPS LIGHTING POLAND	Private Sector	60	POL97001
PHILIPS LIGHTING, BIELSKO BIAL	Private Sector	63	POL97001
PHILIPS LIGHTING, PABIANICE	Private Sector	17 256	POL97001
PIAP, WARSAW	Private Sector	585	POL97001
PKO BP	Private Sector	332	POL97001
POLKOMTEL SA	Private Sector	1 818	POL97001
POLMO, LOMIANKI	Private Sector	873	POL97001
POLNORD SA	Private Sector	825	POL97001
POLSKA AGENCJA ROZWOJU TUR.	Private Sector	810	POL97001
POLSKA TELEFONIA CYFROWA	Private Sector	2 777	POL97001
POLSKIE CENTRUM BADAN I CERTIF	Private Sector	2 038	POL97001
POLSKIE SIECI ELEKTROENERG.	Private Sector	873	POL97001
POSZ. NAFTY I GAZU, KRAKOW	Private Sector	6 451	POL97001
POWIAT PRUSZKOWSKI	Private Sector	4 444	POL97001
PPH GASIOR	Private Sector	776	POL97001
PPH SELPOL	Private Sector	58	POL97001
PPH WESCO	Private Sector	446	POL97001
PPKS, LESZNO	Private Sector	4 623	POL97001
PROCHEM SA	Private Sector	873	POL97001
PRZEDS. BUDOWLANE, LESZNO	Private Sector	63	POL97001
PRZEDS.PANS.KOM.SAMOCHODOWEJ,	Private Sector	2 070	POL97001
PRZEMBUD, SZCZECIN	Private Sector	869	POL97001
PTK, WARSAW	Private Sector	3 038	POL97001
PUH ELTEL	Private Sector	646	POL97001
PUH TRANSBUD	Private Sector	63	POL97001
PUP ISAN, PIASECZNO	Private Sector	239	POL97001
RAFINERIA CZECHOWICE	Private Sector	252	POL97001
RAINBOWS, WARSAW	Private Sector	1 076	POL97001
RODAN SYSTEM POLSKA	Private Sector	691	POL97001
ROKITA SA, BRZEG DOLNY	Private Sector	1 005	POL97001
SIEMENS BUILDING TECHN.	Private Sector	253	POL97001
SLASKA WYZSZA SZKOLA ZARZADZAN	Private Sector	1 196	POL97001
SOLO SA	Private Sector	253	POL97001

Table 10 (continued)

Donor	Type	Amount	Purpose
STAROSTWO POW, BYDGOSZCZ	Private Sector	884	POL97001
STAROSTWO POW, GOSTYN	Private Sector	5 499	POL97001
STAROSTWO POW, KONIN	Private Sector	378	POL97001
STAROSTWO POW, MIEDZYRZECZ	Private Sector	758	POL97001
STAROSTWO POW, NAKLO	Private Sector	5 495	POL97001
STAROSTWO POW, NAMYSLOW	Private Sector	1 879	POL97001
STAROSTWO POW, OLSZTYN	Private Sector	1 446	POL97001
STAROSTWO POW, SR. SLASKA	Private Sector	3 977	POL97001
STAROSTWO POW, SRODA SL.	Private Sector	758	POL97001
STAROSTWO POW, TCZEW	Private Sector	55	POL97001
STAROSTWO POW, WALBRZYCH	Private Sector	2 370	POL97001
STAROSTWO POW, ZABKOWICE SL.	Private Sector	378	POL97001
STAROSTWO POWIATOWE, BYDGOSZCZ	Private Sector	4 312	POL97001
STOW. KONSULTANTOW	Private Sector	7 871	POL97001
STRASZAK, K.	Private Sector	502	POL97001
STRZELECKA, E.	Private Sector	90	POL97001
SYSTEMY KOMPUTEROWE, B BIALA	Private Sector	3 545	POL97001
SZPITAL SW. ZOFII	Private Sector	5 884	POL97001
TAREL, TARNOW	Private Sector	529	POL97001
TBM SA	Private Sector	1 401	POL97001
TCHIBO, WARSAW	Private Sector	63	POL97001
TELBUD SA, POZNAN	Private Sector	939	POL97001
TELEWIZJA POLSKA SA	Private Sector	818	POL97001
TELKOM TELMOR, GDANSK	Private Sector	549	POL97001
TRANSBUD	Private Sector	1 013	POL97001
TRUCK&BUS SERVICE	Private Sector	682	POL97001
TVP SA	Private Sector	1 914	POL97001
TVP SA, BIURO REKLAMY	Private Sector	2 723	POL97001
TYMBARK, SA	Private Sector	601	POL97001
UKIE, WARSAW	Private Sector	478	POL97001
UMBRELLA PROJECT	Private Sector	112	POL97001
URZAD GMINY	Private Sector	2 962	POL97001
URZAD GMINY, DESZCZCNO	Private Sector	504	POL97001
URZAD GMINY, ELBLAG	Private Sector	2 723	POL97001
URZAD GMINY, GOSTYNIN	Private Sector	1 485	POL97001
URZAD GMINY, KLODAWA	Private Sector	2 273	POL97001
URZAD GMINY, KOLCZYGLOWY	Private Sector	1 818	POL97001
URZAD GMINY, LAGOW	Private Sector	1 894	POL97001
URZAD GMINY, LUBISZYN	Private Sector	4 314	POL97001
URZAD GMINY, MASLOW	Private Sector	2 525	POL97001
URZAD GMINY, MIEDZYRZECZ	Private Sector	495	POL97001
URZAD GMINY, NAKLO	Private Sector	7 650	POL97001
URZAD GMINY, NOWA SLUPIA	Private Sector	1 889	POL97001
URZAD GMINY, PIEKOSZOW	Private Sector	4 134	POL97001
URZAD GMINY, SANTOK	Private Sector	5 787	POL97001
URZAD GMINY, W SLAWIE	Private Sector	630	POL97001
URZAD GMINY, W WA BIELANY	Private Sector	10 092	POL97001
URZAD GMINY, W WA URSYNOW	Private Sector	4 695	POL97001
URZAD GMINY, W WITONI	Private Sector	1 519	POL97001
URZAD GMINY, WASNIOWO	Private Sector	1 894	POL97001
URZAD MARSZALKOWSKI WOJ. KUJ PO	Private Sector	380	POL97001
URZAD MIASTA I GMINY	Private Sector	5 057	POL97001
URZAD MIASTA I GMINY, BODZENTY	Private Sector	2 525	POL97001
URZAD MIASTA I GMINY, DEBNO	Private Sector	1 185	POL97001
URZAD MIASTA I GMINY, JANOW LU	Private Sector	380	POL97001
URZAD MIASTA I GMINY, KCYNIA	Private Sector	2 962	POL97001
URZAD MIASTA I GMINY, KOZUCHOW	Private Sector	2 914	POL97001
URZAD MIASTA I GMINY, NIEPOLOM	Private Sector	6 428	POL97001
URZAD MIASTA I GMINY, OSTRZESZ	Private Sector	378	POL97001
URZAD MIASTA I GMINY, RAWICZ	Private Sector	2 530	POL97001
URZAD MIASTA I GMINY, SCINAWA	Private Sector	2 201	POL97001
URZAD MIASTA I GMINY, SEPOPOL	Private Sector	2 273	POL97001

Table 10 (continued)

Donor	Type	Amount	Purpose
URZAD MIASTA I GMINY, SLAWA	Private Sector	1 888	POL97001
URZAD MIASTA I GMINY, SZPROTAW	Private Sector	2 284	POL97001
URZAD MIASTA I GMINY, TOSZEK	Private Sector	379	POL97001
URZAD MIASTA, ZAKOPANE	Private Sector	379	POL97001
URZAD MIASTA, DEBNO	Private Sector	2 519	POL97001
URZAD MIASTA, DZIERZONIOW	Private Sector	5 007	POL97001
URZAD MIASTA, JASLO	Private Sector	2 919	POL97001
URZAD MIASTA, KOZUCHOW	Private Sector	495	POL97001
URZAD MIASTA, LESNICA	Private Sector	711	POL97001
URZAD MIASTA, MALBORK	Private Sector	584	POL97001
URZAD MIASTA, OSTROWIEC SW.	Private Sector	2 739	POL97001
URZAD MIASTA, OSWIECIM	Private Sector	1 446	POL97001
URZAD MIASTA, PABIANICE	Private Sector	2 532	POL97001
URZAD MIASTA, RYBNIK	Private Sector	1 397	POL97001
URZAD MIASTA, STALOWA WOLA	Private Sector	5 678	POL97001
URZAD MIASTA, TORUN	Private Sector	326	POL97001
URZAD MIASTA, ZIELONKA	Private Sector	505	POL97001
URZAD MIASTA, ZORY	Private Sector	4 248	POL97001
URZAD	Private Sector	77 569	POL97001
URZAD MIESJKI	Private Sector	5 794	POL97001
URZAD MIESJKI, GDANSK	Private Sector	107	POL97001
URZAD MIEJSKI, KONIN	Private Sector	55	POL97001
URZAD MIEJSKI, LUBLIN	Private Sector	359	POL97001
URZAD MIEJSKI, MSZCZONOW	Private Sector	3 269	POL97001
URZAD MIEJSKI, OSTROW WLKP.	Private Sector	3 650	POL97001
URZAD MIEJSKI, PNIWY	Private Sector	58	POL97001
URZAD MIEJSKI, PRZEMYSL	Private Sector	3 706	POL97001
URZAD MIEJSKI, SREM	Private Sector	3 539	POL97001
URZAD MIEJSKI, SZKL. POREBA	Private Sector	316	POL97001
URZAD MIEJSKI, TORUN	Private Sector	7 050	POL97001
URZAD MIEJSKI, WEJHEROWO	Private Sector	380	POL97001
URZAD MIEJSKI, ZYRARDOW	Private Sector	3 061	POL97001
URZAD MISTA, PABIANICE	Private Sector	1 185	POL97001
URZAD MISTA, RACIBORZ	Private Sector	756	POL97001
URZAD WOJ, KATOWICE	Private Sector	756	POL97001
URZAD WOJ, KRAKOW	Private Sector	4 367	POL97001
VIPERA COSMETICS	Private Sector	1 964	POL97001
VIPERA, PIASECZNO	Private Sector	433	POL97001
VW ELEKTRO SYSTEMY	Private Sector	2 027	POL97001
WARTA	Private Sector	873	POL97001
WHITE CAP POLSKA, NIEPOLOMICE	Private Sector	63	POL97001
WIDZEWSKA FABRYKA NICI	Private Sector	63	POL97001
WOJ.BIURO PROJEKTOW, ZABRZE	Private Sector	1 374	POL97001
WRIGLEY POLAND	Private Sector	2 025	POL97001
WYTW.SPRZETU KOMUNIKACYJNEGO	Private Sector	63	POL97001
WYKSZA SZKOLA ZARZ.	Private Sector	1 238	POL97001
YAWAL SYSTEM SA	Private Sector	380	POL97001
ZARZAD POW.ZGORZELEC	Private Sector	378	POL97001
Z D DOSKONALENIA ZAWODOWEGO	Private Sector	5 564	POL97001
Z D ENERGETYCZNY, PLOCK	Private Sector	60	POL97001
Z D REMONTOWY ELEKTROC.PETROEN	Private Sector	673	POL97001
Z DY AKUMULATOROWE	Private Sector	1 008	POL97001
Z DY CHEMICZNE ROKITA	Private Sector	93	POL97001
ZDZ, KIELCE	Private Sector	619	POL97001
ZETO SA	Private Sector	7 081	POL97001
ZPS FIRMA ROLESKI	Private Sector	502	POL97001
ZREW, OSTROLEKA	Private Sector	529	POL97001
ZREW, WARSAW	Private Sector	817	POL97001
Bristol Myers Squibb	Private Sector	219	POL97003
Helkel Ekolab	Private Sector	219	POL97003
Johnson & Johnson, Warsaw	Private Sector	225	POL97003
Krajowe Centrum OS Aids	Foundation	178 586	POL97003

Table 10 (continued)

Donor	Type	Amount	Purpose
Lek Polska	NGO	157	POL97003
Organon Teknika	NGO	774	POL97003
Z-dy Mat Opatr. Torun	Private Sector	219	POL97003
Unknown	NGO	1 421	POL97015
Internist for Democracy	Private Sector	50 000	RAB99005
Agence de la Francophonie	Private Sector	34 950	RAF98010
NGO (International)	Private Sector	3 600	RER99004
NGO (International)	Private Sector	39 933	RLA94009
Hope Foundation	Foundation	3 508	ROM99002
MGIMO	NGO	361 011	RUS00001
Moscow State University	NGO	995 296	RUS00001
Société ASCO	NGO	12 438	RUS00002
CORIALIA	NGO	14 250 000	RUS00008
IOM Moscow	NGO	10 200	RUS97001
American Cancer Society	NGO	37 500	RUS97004
International Health Care (IHCC)	NGO	50 000	RUS97012
Auchan Croix BP	NGO	22 520	RUS97025
Colos Coper	NGO	10 000	RUS97025
CORIALIA	NGO	208 498	RUS97025
International Health Care (IHCC)	NGO	399 000	RUS97025
Russian Team Building	Private Sector	30 669	RUS97025
SNF-Floerger	Private Sector	830	RUS97025
Promles Zelenogroskoe	Private Sector	37 746	RUS97034
BARKOR	NGO	89 047	RUS98005
Charities Aid Foundation	Foundation	152 000	RUS98005
IHCC International Healthcare	NGO	355 940	RUS98005
International Heathcare Centre	NGO	400 000	RUS98005
International Heathcare Cons.	NGO	628 685	RUS98005
Jansenn Pharmaceutica NV	Private Sector	700 000	RUS98005
KB FUS JJ International Health	Private Sector	24 875	RUS98005
Zeneca Limited	Private Sector	39 675	RUS98005
OSI Assistance Foundation	Foundation	14 995	RUS98007
American Express	Private Sector	5 000	RUS98008
CGTF	NGO	300	RUS98008
CORIALIA	NGO	29 500	RUS98011
AKTEKH	NGO	51 794	RUS98011
Institute of Physics named AFT	NGO	27 658	RUS98015
JSC Oil Yukos Export	Private Sector	1 146 453	RUS98025
Transneft	Private Sector	520 399	RUS98025
OxFam Canada	NGO	34 000	SOM97002

Table 10 (continued)

Donor	Type	Amount	Purpose
EPAM	Private Sector	16 591	TOG97005
Stiftung Open Zug	Foundation	16 800	TUK00005
IULA Emme Yerel Yonetimler	NGO	168 503	TUR99005
International Planned Parenthood	NGO	45 959	UKR96003
Center Innovatsii TA Rozvutky	NGO	4 708	UKR96009
International Planned Parenthood	NGO	503	UKR96015
Zat NVTS	NGO	3 669	UKR96015
Project Parity	NGO	10 796	UKR97003
Stiftung Open Zug	Foundation	13 590	UKR97003
European Profile	NGO	1 100	UKR97006
Center for Municipal Management	NGO	982	UKR98005
Eastwood Investments	NGO	62 950	UKR98006
Ecotecnologita	NGO	8 934	UKR98006
Pechersk International School	Private Sector	1 000	UKR99002
Center for Municipal Management	NGO	18 010	UKR99010
Gomadyanska Inytsiatyva	NGO	16 815	UKR99010
Matlid Publications	Private Sector	2 400	UKR99010
Sprangbradan Utvecklingskonsulter	NGO	49 310	UKR99015
Bannock Consulting	NGO	40 000	UKR00001
AWEPA	NGO	4 370	URT00002
Center for Economic Research	NGO	13 200	UZB97008
Stichting Novib	Foundation	46 394	UZB99001
Open Society Insitute (Soros)	Foundation	12 500	UZB99014
UMID Foundation	NGO	100 000	UZB99015
Open Society Insitute (Soros)	Foundation	250 000	UZB99016
Open Society Insitute (Soros)	Foundation	100 000	UZB01001
Undetermined	Private Sector	4 034	ZIM97013
Total cost-sharing to the UNDP general fund		27 935 834	

Table 10 (continued)

Donor	Type	Amount	Purpose
<u>Cost-sharing to funds and trust funds</u>			
Amoco Angola	Private Sector	200 000	ANG/97/B02
Swiss National Committee for UNIFEM	NGO	9 404	BEN/99/W01
Caritas Hong Kong	NGO	150 610	DRK/99/A05
Ford Foundation	Foundation	50 000	GLO/00/W07
Stiftung Novib	NGO	25 639	GLO/00/W07
International Women's Tribune Centre	NGO	1 424	GLO/98/W02
US Committee for UNIFEM	NGO	22 870	GLO/98/W02
John & Catherine MacArthur Foundation	Foundation	50 000	GLO/98/W13
John & Catherine MacArthur Foundation	Foundation	102 000	GLO/98/W14
Zonta International	Foundation	135 000	IND/00/W01
Soroptimist International	Foundation	92 029	IND/99/W01
The Summit Foundation	Foundation	58 000	INT/98/G51
Noel Foundation	Foundation	12 000	JOR/92/W01
International Crane Foundation	Foundation	3 250	KAZ/98/G43
Noel Foundation	Foundation	25 000	MEX/00/W01
Ford Foundation	Foundation	100 000	RAF/98/C01
Ford Foundation	Foundation	100 000	RAS/00/W01
UNIFEM Iceland National Committee	NGO	10 000	RAS/98/W04
John & Catherine MacArthur Foundation	Foundation	50 000	RAS/99/W02
ERM Lahmeyer International	NGO	11 500	RER/98/G32
US Committee for UNIFEM	NGO	5 000	RER/99/W02
US Committee for UNIFEM	NGO	57 139	RER/99/W02
<b>Total cost-sharing contributions to funds and trust funds</b>		<b>1 270 864</b>	
<b>Total cash contributions received from non-governmental sources</b>		<b>29 206 698</b>	



Table 11(a). Outstanding contributions as at 31 December 2000: Regular resources, GCCC and cost-sharing  
(United States dollars)

Country or organization	Voluntary contributions	Voluntary programme costs	Special Measures Fund for the Least Developed Countries	Government cash counterpart contributions	Cost-sharing	a/	Total
<b>Total</b>	<b>24 952 227</b>	<b>1 660 399</b>	<b>23 525</b>	<b>4 377 505</b>	<b>321 902 704</b>		<b>352 916 360</b>
Agence de coopération culturelle et technique	-	-	-	-	90 246		90 246
Albania	411	-	-	-	59 101		59 512
Anguilla	-	-	-	-	1 083		1 083
Antigua and Barbuda	1 000	99 713	-	-	81 370		182 083
Arab Gulf Programme for United Nations Development Organizations	-	-	-	-	1 766 751		1 766 751
Arab Trade Financing Programme	-	-	-	-	457 522		457 522
Armenia	-	-	-	-	156 728		156 728
Aruba	-	-	-	-	38 379		38 379
Australia	-	-	-	-	4 926 282		4 926 282
Austria	2 525 682	-	-	-	650 599		3 176 281
Azerbaijan	-	-	-	-	232 449		232 449
Bangladesh	105 000	-	-	-	376 379		481 379
Barbados	-	117 012	-	-	-		117 012
Belarus	-	-	-	-	3 368		3 368
Belgium	-	-	-	-	1 882 476		1 882 476
Belize	-	-	-	-	3 831		3 831
Benin	9 000	-	2 500	20 580	196 060		228 140
Bhutan	-	-	-	-	(21)		(21)
Brazil	400 000	-	-	-	-		400 000
Brunei Darussalam	697	-	-	-	-		697
Bulgaria	559	115	-	-	-		674
Burundi	-	-	-	-	10 269		10 269
Cambodia	-	-	-	-	750 606		750 606
Cameroon	143 456	177 316	-	-	76 673		397 445
Canada	-	-	-	-	8 286 504		8 286 504
Cayman Islands	-	-	-	-	332 003		332 003
Central African Republic	2 649	-	3 673	-	-		6 322
Central American Bank for Economic Integration	-	-	-	-	100 201		100 201
Chad	-	-	-	-	78 931		78 931
Chile	1 425 000	1 075 000	-	-	37 419 345		39 919 345
China	-	-	-	-	313 290		313 290
Comoros	3 323	-	-	-	211 633		214 956
Cook Islands	-	-	-	-	15 000		15 000
Côte d'Ivoire	21 278	-	-	-	608 122		629 400
Czech Republic	-	-	-	-	94 571		94 571
Democratic People's Republic of Korea	140 187	-	-	-	75 000		215 187
Denmark	-	-	-	-	2 123 005		2 123 005
Djibouti	3 000	-	-	-	18 196		21 196
Dominica	20 370	-	-	-	37 800		58 170
Dominican Republic	477 771	-	-	-	-		477 771

Table 11(a) (continued)

Country or organization	Voluntary contributions	Voluntary programme costs	Special	Government cash counterpart contributions	Coat-sharing	a/	Total
			Measures Fund for the Least Developed Countries				
Economic and Social Commission for Western Asia	-	-	-	-	11 000	-	11 000
Ecuador	213 549	-	-	-	-	-	213 549
Egypt	8 639	-	-	133 717	1 676 788	-	1 819 144
El Salvador	-	-	-	-	52 042 789	-	52 042 789
Estonia	-	-	-	-	7 230	-	7 230
European Economic Community	-	-	-	-	11 850 897	-	11 850 897
Fiji	33 917	-	-	66 964	-	-	100 881
Finland	-	-	-	-	3 672 590	-	3 672 590
France	-	-	-	-	2 994 027	-	2 994 027
Gabon	-	-	-	-	1 638 173	-	1 638 173
Gambia	7 386	-	-	-	-	-	7 386
Georgia	-	-	-	-	1 382 610	-	1 382 610
Germany	-	-	-	-	974 433	-	974 433
Ghana	29 000	-	-	-	551 712	-	580 712
Grenada	4 000	57 051	500	-	192 571	-	254 122
Guatemala	1 118 659	-	-	-	-	-	1 118 659
Guyana	-	-	-	-	410 289	-	410 289
Haiti	-	-	-	-	257 451	-	257 451
Honduras	-	-	-	1 985 177	1 627 258	-	3 612 435
Iceland	-	-	-	-	109 049	-	109 049
India	186 009	-	-	-	311 957	-	497 966
Indonesia	-	-	-	-	722 059	-	722 059
Inter-American Development Bank	-	-	-	-	18 840 265	-	18 840 265
International Development Research Centre	-	-	-	-	27 303	-	27 303
IFAD	-	-	-	-	2 734 160	-	2 734 160
Iran (Islamic Republic of)	10 000	-	-	-	40 811 247	-	40 821 247
Iraq	-	-	-	-	246 675	-	246 675
Ireland	-	-	-	-	712 181	-	712 181
Italy	-	-	-	-	1 579 476	-	1 579 476
Jamaica	64 117	-	-	-	-	-	64 117
Kazakhstan	-	-	-	-	132 601	-	132 601
Kenya	5 000	-	-	-	27 633	-	32 633
Kyrgyzstan	-	-	-	-	21 554	-	21 554
Lao People's Democratic Republic	63 504	-	1 000	-	442 660	-	507 164
Latin American Centre for Development Administration	-	-	-	-	5 000	-	5 000
Lesotho	-	-	482	-	136 361	-	136 843
Liberia	239 450	-	-	-	-	-	239 450
Libyan Arab Jamahiriya	227 931	-	-	-	10 822 927	-	11 050 858
Luxembourg	-	-	-	-	650 115	-	650 115
Madagascar	-	-	-	-	392 688	-	392 688
Malawi	18 102	-	-	-	50 080	-	68 182
Malaysia	-	-	-	-	847 435	-	847 435
Maldives	-	-	-	-	311 588	-	311 588
Mali	2 598	-	-	-	-	-	2 598
Mauritania	34 022	-	-	-	-	-	34 022

Table 11 (a) (continued)

Country or organization	Voluntary contributions	Voluntary programme costs	Special	Government cash counterpart contributions	Cost-sharing	a/	Total
			Measures Fund for the Least Developed Countries				
Mexico	-	-	-	-	690 534	-	690 534
Mongolia	418	-	-	-	50 000	-	50 418
Mozambique	8 750	-	-	-	-	-	8 750
Namibia	-	-	-	72 184	-	-	72 184
Nepal	51 560	-	-	-	-	-	51 560
Netherlands	-	-	-	-	12 507 581	-	12 507 581
Netherlands Antilles	-	-	-	-	96 598	-	96 598
New Zealand	-	-	-	-	496 089	-	496 089
Nicaragua	20 000	-	-	-	-	-	20 000
Niger	11 674	-	1 500	-	-	-	13 174
Nigeria	-	-	-	1 567 887	673 932	-	2 241 819
Non-governmental organizations	-	-	-	-	1 066 285	-	1 066 285
Norway	-	-	-	-	8 629 303	-	8 629 303
Organization of African Unity	-	-	-	-	31 222	-	31 222
Organization of Petroleum Exporting Countries	-	-	-	-	91 000	-	91 000
Pakistan	-	-	-	-	17 919	-	17 919
Panama	196 412	-	-	-	-	-	196 412
Paraguay	60 000	-	-	-	-	-	60 000
People's Republic of Congo	-	-	-	-	2 019	-	2 019
Philippines	454 392	-	-	-	506 478	-	960 870
Portugal	-	-	-	-	672 171	-	672 171
Qatar	-	-	-	-	1	-	1
Republic of Korea	-	37 227	10 000	-	874 046	-	921 273
Republic of Moldova	-	-	-	4 773	47 279	-	52 052
Romania	8 296	-	-	-	253 728	-	262 024
Rwanda	-	-	-	-	128 714	-	128 714
Saint Kitts and Nevis	-	27 845	-	-	3 527	-	31 372
Saint Lucia	-	-	-	-	66 700	-	66 700
Saint Vincent and the Grenadines	-	69 120	-	-	195 525	-	264 645
Samoa	-	-	-	1 357	-	-	1 357
Seychelles	-	-	-	-	21 659	-	21 659
Slovak Republic	-	-	-	-	15 392	-	15 392
Soros Foundation	-	-	-	-	663 664	-	663 664
Spain	-	-	-	-	2 412 800	-	2 412 800
Sri Lanka	-	-	-	-	464 124	-	464 124
Sudan	614 872	-	-	-	490 701	-	1 105 573
Suriname	55 000	-	-	-	225 726	-	280 726
Swaziland	67 263	-	-	-	721 903	-	789 166
Togo	1 418	-	-	-	17 173	-	18 591
Trinidad and Tobago	64 516	-	-	-	9 941	-	74 457
Trust Territory of the Pacific Islands	-	-	-	-	78 497	-	78 497
Tunisia	-	-	-	-	241 241	-	241 241
Turkmenistan	-	-	-	-	31 782	-	31 782
Turks and Caicos Islands	-	-	-	-	210 954	-	210 954
Tuvalu	-	-	-	-	39 769	-	39 769

Table 11(a) (continued)

Country or organization	Voluntary contributions	Voluntary programme costs	Special Measures Fund for the Least Developed Countries	Government cash counterpart contributions	Cost-sharing	a/	Total
Uganda	-	-	2 370	20 000	-	-	22 370
Ukraine	73 529	-	-	-	545 095	-	618 624
UNCHS	-	-	-	-	105 557	-	105 557
UNDCP	-	-	-	-	47 310	-	47 310
UNEP	-	-	-	-	148 272	-	148 272
UNFDAC	-	-	-	-	10 300	-	10 300
UNHCR	-	-	-	-	273 099	-	273 099
UNIFEM	-	-	-	-	2 901	-	2 901
United Arab Emirates	-	-	-	504 866	-	-	504 866
United Kingdom	-	-	-	-	1 804 861	-	1 804 861
United Republic of Tanzania	630	-	-	-	-	-	630
United States	15 187 476	-	-	-	7 148 418	-	22 335 894
UNSO	-	-	-	-	231 067	-	231 067
UNV	-	-	-	-	67 120	-	67 120
Viet Nam	26 884	-	-	-	-	-	26 884
Virgin Islands	-	-	-	-	40 979	-	40 979
WHO	-	-	-	-	1 900 027	-	1 900 027
WORLD BANK	-	-	-	-	55 402 858	-	55 402 858
Yemen	22 545	-	-	-	610 219	-	632 764
Yugoslavia	481 326	-	-	-	90 675	-	572 001
Zambia	-	-	1 500	-	-	-	1 500
Zimbabwe	-	-	-	-	29 385	-	29 385
<b>Total</b>	<b>24 952 227</b>	<b>1 660 399</b>	<b>23 525</b>	<b>4 377 505</b>	<b>321 902 704</b>		<b>352 916 360</b>

a/ Represents amounts based on the schedule of payments.

Table 11(b). Outstanding contributions as at 31 December 2000: Trust funds

(United States dollars)

Donor	Trust Fund to Combat Desertification and Drought (UNSO)	UNDP Energy Account	Global Environment Facility	UNDP Trust Fund for Capacity 21	UNDP Trust Fund for the Programme of Assistance to the Palestinian People	UNDP/Sida Umbrella Trust Fund	UNDP Trust Fund for Rwanda	UNDP Trust Fund for Angola	UNDP/Germany Trust Fund for Joint UNDP/World Bank ESMAP Projects	UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund in Support of the Activities of the World Commission on Forests
	1 974 405	222 235	15 903 940	291 826	994 653	23 141 650	3 470 813	2 255 002	49 049	262 279	73 542
Austria	-	-	-	-	-	-	704 721	-	-	-	-
Benin	1 000	-	-	-	-	-	-	-	-	-	-
Burkina Faso	2 837	-	-	-	-	-	-	-	-	-	-
Canada	-	-	-	-	-	-	423 100	-	-	-	-
China	-	-	-	120 000	-	-	-	-	-	-	-
Denmark	-	-	-	-	-	-	653 798	-	-	-	-
European Economic Community	-	-	14 185 032	32 161	-	-	-	-	-	-	-
Finland	1 524 390	-	-	-	-	-	-	391 244	-	-	73 542
Germany	-	-	-	-	-	-	-	-	49 049	-	-
India	-	-	-	-	-	-	-	-	-	-	-
Indonesia	-	-	-	-	-	-	-	-	-	-	-
Italy	-	-	-	-	-	-	-	768 894	-	-	-
Mali	-	-	-	-	-	-	-	-	-	-	-
Netherlands	-	222 235	1 518 000	-	494 803	-	1 504 120	1 094 864	-	262 279	-
Non-governmental organizations	-	-	200 908	-	-	-	-	-	-	-	-
Norway	415 178	-	-	-	499 850	-	-	-	-	-	-
Peru	-	-	-	119 665	-	-	-	-	-	-	-
Portugal	25 000	-	-	-	-	-	-	-	-	-	-
South Africa	5 000	-	-	-	-	-	-	-	-	-	-
Sweden	-	-	-	-	-	23 141 650	-	-	-	-	-
Switzerland	-	-	-	-	-	-	-	-	-	-	-
United Nations	-	-	-	-	-	-	185 074	-	-	-	-
United States of America	-	-	-	20 000	-	-	-	-	-	-	-
Zambia	1 000	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>1 974 405</b>	<b>222 235</b>	<b>15 903 940</b>	<b>291 826</b>	<b>994 653</b>	<b>23 141 650</b>	<b>3 470 813</b>	<b>2 255 002</b>	<b>49 049</b>	<b>262 279</b>	<b>73 542</b>

Table 11(b) (continued)

Donor	UNDP/SEC Trust Fund Agreement for the Africa 2000 Network	UNDP Trust Fund for the United Nations Educational and Training Programme for Southern Africa (UNNETPSA)	UNDP/Denmark Trust Fund for International Training Network Supply and Waste Management in Bangladesh	UNDP Trust Fund for Multi-Donor Partner Support to the Mekong River Commission	UNDP/Netherlands Trust Fund for the Aral Sea Basin Programme	UNDP/EEC Trust Fund for the project Support to Refugees and displaced Persons in Bosnia and Herzegovina	UNDP/EEC Trust Fund for the project Support to Refugees and displaced Persons in Bosnia and Herzegovina	UNDP/EEC Trust Fund for the project Support to Refugees and displaced Persons in Central Bosnia, Canton	UNDP/EEC Trust Fund for Support to Village Employment Creation in Bosnia and Herzegovina	UNDP/EEC Trust Fund for Support to Village Employment and Environment Project in Bosnia and Herzegovina	UNDP/EEC Trust Fund for "PPB Technical Assistance Project"
	130 890	8 000	160 100	120 000	96 516	13 642	988 386	576	39 102	96 500	26 855
Austria	-	-	-	-	-	-	-	-	-	-	-
Benin	-	-	-	-	-	-	-	-	-	-	-
Burkina Faso	-	-	-	-	-	-	-	-	-	-	-
Canada	-	-	-	-	-	-	-	-	-	-	-
China	-	-	-	-	-	-	-	-	-	-	-
Denmark	-	-	160 100	-	-	-	-	-	-	-	-
European Economic Community	130 890	-	-	-	-	13 642	988 386	576	39 102	96 500	26 855
Finland	-	-	-	-	-	-	-	-	-	-	-
Germany	-	-	-	-	-	-	-	-	-	-	-
India	-	4 000	-	-	-	-	-	-	-	-	-
Indonesia	-	4 000	-	-	-	-	-	-	-	-	-
Italy	-	-	-	-	-	-	-	-	-	-	-
Mali	-	-	-	-	-	-	-	-	-	-	-
Netherlands	-	-	-	-	96 516	-	-	-	-	-	-
Non-governmental organizations	-	-	-	-	-	-	-	-	-	-	-
Norway	-	-	-	-	-	-	-	-	-	-	-
Peru	-	-	-	-	-	-	-	-	-	-	-
Portugal	-	-	-	-	-	-	-	-	-	-	-
South Africa	-	-	-	-	-	-	-	-	-	-	-
Sweden	-	-	-	-	-	-	-	-	-	-	-
Switzerland	-	-	-	120 000	-	-	-	-	-	-	-
United Nations	-	-	-	-	-	-	-	-	-	-	-
United States of America	-	-	-	-	-	-	-	-	-	-	-
Zambia	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>130 890</b>	<b>8 000</b>	<b>160 100</b>	<b>120 000</b>	<b>96 516</b>	<b>13 642</b>	<b>988 386</b>	<b>576</b>	<b>39 102</b>	<b>96 500</b>	<b>26 855</b>

Table 11(b) (continued)

Donor	UNDP/EEC Trust Fund for the project "Population and Housing Census in Syria"	UNDP/EEC Trust Fund for "Reserva de la Biosfera - Banados del Este in Uruguay"	UNDP/EEC Trust Fund for Sustainable Energy as a Tool for Development for ACP Countries	UNDP/EEC Trust Fund for the project "Promotion of Social Integration in Latvia: Language Training Programme"	UNDP/EEC Trust Fund for Support to Village Employment and Rehabilitation Programme (VERP)	UNDP/EEC Trust Fund for the Return of Displaced Persons to the War-torn Areas of Croatia	UNDP/EEC Trust Fund for Ministerial on Poverty and Environment	UNDP/EEC Trust Fund for Forest Management to Support Sustainable Livelihoods in Cameroon, Guyana and Malawi	UNDP/EEC Trust Fund for Support to the Parliamentary and Presidential Elections in Suriname	UNDP/EEC Trust Fund for Development de l'information Minière de Base à Togo	UNDP/EEC Trust Fund for the Return of Displaced Persons and Refugees to Eastern Slavonia and Banovina
	190 750	417 549	65 386	33 596	433 420	167 489	70 564	1 449 007	471 990	528 398	1 295 245
Austria	-	-	-	-	-	-	-	-	-	-	-
Benin	-	-	-	-	-	-	-	-	-	-	-
Burkina Faso	-	-	-	-	-	-	-	-	-	-	-
Canada	-	-	-	-	-	-	-	-	-	-	-
China	-	-	-	-	-	-	-	-	-	-	-
Denmark	-	-	-	-	-	-	-	-	-	-	-
European Economic Community	190 750	417 549	65 386	33 596	433 420	167 489	70 564	1 449 007	471 990	528 398	1 295 245
Finland	-	-	-	-	-	-	-	-	-	-	-
Germany	-	-	-	-	-	-	-	-	-	-	-
India	-	-	-	-	-	-	-	-	-	-	-
Indonesia	-	-	-	-	-	-	-	-	-	-	-
Italy	-	-	-	-	-	-	-	-	-	-	-
Mali	-	-	-	-	-	-	-	-	-	-	-
Netherlands	-	-	-	-	-	-	-	-	-	-	-
Non-governmental organizations	-	-	-	-	-	-	-	-	-	-	-
Norway	-	-	-	-	-	-	-	-	-	-	-
Peru	-	-	-	-	-	-	-	-	-	-	-
Portugal	-	-	-	-	-	-	-	-	-	-	-
South Africa	-	-	-	-	-	-	-	-	-	-	-
Sweden	-	-	-	-	-	-	-	-	-	-	-
Switzerland	-	-	-	-	-	-	-	-	-	-	-
United Nations	-	-	-	-	-	-	-	-	-	-	-
United States of America	-	-	-	-	-	-	-	-	-	-	-
Zambia	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>190 750</b>	<b>417 549</b>	<b>65 386</b>	<b>33 596</b>	<b>433 420</b>	<b>167 489</b>	<b>70 564</b>	<b>1 449 007</b>	<b>471 990</b>	<b>528 398</b>	<b>1 295 245</b>

Table 11(b) (continued)

Donor	UNDP/ECHO Trust Fund for Strengthening of Coping Capacities of Populations affected by the Marmara Earth- quake in Turkey	UNDP/ECHO Trust Fund for Comprehensive Shelter and Sanitation in the Earthquake affected areas in Turkey	UNDP/EEC Trust Fund for Support to the Electoral Process in Côte d'Ivoire	UNDP/EEC Trust Fund for Integrated Resettlement Programme III	UNDP/EEC Trust Fund for Support to Observation of Electoral Process in Côte d'Ivoire	UNDP/EEC Trust Fund for Support to Social Infrastructure - Rehabilitation of 3.5 km Roadway from Port-de-Paix to Jean Rabel, Haiti	UNDP/EEC Trust Fund for Drug Control Multisectoral Assistance and Institution-building in the Caucasus	UNDP/EEC Trust Fund for Mediterranean Urban Waste Management Programme	UNDP/ECHO Trust Fund for Security Operation for OLS Northern Sector in the Sudan	UNDP/EEC Trust Fund for Support to Election Observation in Tanzania	Total
	70 717	465 246	924 791	597 512	321 020	936 976	7 844	328 510	139 574	96 744	59 332 289
Austria	-	-	-	-	-	-	-	-	-	-	704 721
Benin	-	-	-	-	-	-	-	-	-	-	1 000
Burkina Faso	-	-	-	-	-	-	-	-	-	-	2 837
Canada	-	-	-	-	-	-	-	-	-	-	423 100
China	-	-	-	-	-	-	-	-	-	-	120 000
Denmark	-	-	-	-	-	-	-	-	-	-	813 898
European Economic Community	70 717	465 246	924 791	597 512	321 020	936 976	7 844	328 510	139 574	96 744	24 599 014
Finland	-	-	-	-	-	-	-	-	-	-	1 915 634
Germany	-	-	-	-	-	-	-	-	-	-	49 049
India	-	-	-	-	-	-	-	-	-	-	4 000
Indonesia	-	-	-	-	-	-	-	-	-	-	4 000
Italy	-	-	-	-	-	-	-	-	-	-	768 894
Mali	-	-	-	-	-	-	-	-	-	-	0
Netherlands	-	-	-	-	-	-	-	-	-	-	5 192 817
Non-governmental organizations	-	-	-	-	-	-	-	-	-	-	200 908
Norway	-	-	-	-	-	-	-	-	-	-	915 028
Peru	-	-	-	-	-	-	-	-	-	-	119 665
Portugal	-	-	-	-	-	-	-	-	-	-	25 000
South Africa	-	-	-	-	-	-	-	-	-	-	5 000
Sweden	-	-	-	-	-	-	-	-	-	-	23 141 650
Switzerland	-	-	-	-	-	-	-	-	-	-	120 000
United Nations	-	-	-	-	-	-	-	-	-	-	185 074
United States of America	-	-	-	-	-	-	-	-	-	-	20 000
Zambia	-	-	-	-	-	-	-	-	-	-	1 000
<b>Total</b>	<b>70 717</b>	<b>465 246</b>	<b>924 791</b>	<b>597 512</b>	<b>321 020</b>	<b>936 976</b>	<b>7 844</b>	<b>328 510</b>	<b>139 574</b>	<b>96 744</b>	<b>59 332 289</b>



Table 11(c). Outstanding contributions as at 31 December 2000: Funds

(United States dollars)

Country or organization	United Nations Capital Development Fund	United Nations Development Fund for Women	United Nations Volunteers	United Nations Revolving Fund for Natural Resources Exploration	United Nations Fund for Science and Technology for Development	Total
<b>Total</b>	<b>440 923</b>	<b>1 257 670</b>	<b>290 000</b>	<b>82 501</b>	<b>660 449</b>	<b>2 731 543</b>
Algeria	-	-	-	-	100 000	100 000
Argentina	700	-	-	-	-	700
Austria	-	18 000	-	-	-	18 000
Bangladesh	-	1 000	-	-	-	1 000
Benin	7 000	-	-	-	-	7 000
Bolivia	-	1 000	-	-	1 000	2 000
Brazil	-	-	-	-	15 000	15 000
Burkina Faso	3 546	-	-	-	-	3 546
Cambodia	1 234	-	-	-	-	1 234
Cameroon	1 419	3 070	-	-	1 419	5 908
Central African Republic	1 348	1 290	-	-	-	2 638
Chile	-	-	-	4 000	-	4 000
China	-	-	-	20 000	100 000	120 000
Colombia	-	2 000	-	-	500	2 500
Côte d'Ivoire	-	2 837	-	-	-	2 837
Democratic People's Republic of the Congo	500	-	-	-	500	1 000
Dominican Republic	-	303	-	-	-	303
Ecuador	-	2 000	-	-	30 000	32 000
Egypt	-	6 000	-	-	-	6 000
Ethiopia	-	-	-	-	60 000	60 000
European Economic Community	-	78,874	290 000	-	-	368 874

Table 11(c) (continued)

Country or organization	United Nations Capital Development Fund	United Nations Development Fund for Women	United Nations Volunteers	United Nations Revolving Fund for Natural Resources Exploration	United Nations Fund for Science and Technology for Development	Total
Fiji	-	-	-	-	2 442	2 442
Greece	70 000	-	-	-	-	70 000
Grenada	-	1 000	-	-	-	1 000
Guatemala	-	4 000	-	-	-	4 000
Iceland	-	406	-	-	-	406
India	-	2 959	-	-	8 082	11 041
Indonesia	-	5 000	-	10 000	-	15 000
Italy	-	20 000	-	-	-	20 000
Jamaica	-	-	-	-	4 000	4 000
Kenya	-	-	-	40 000	165 600	205 600
Lao People's Democratic Republic	6 000	3 000	-	-	-	9 000
Lesotho	506	-	-	-	-	506
Liberia	10 000	-	-	-	-	10 000
Libyan Arab Jamahiriya	-	50 000	-	-	-	50 000
Liechtenstein	-	3 049	-	-	-	3 049
Malawi	7 311	-	-	-	-	7 311
Maldives	200	-	-	-	-	200
Mali	3 500	-	-	-	-	3 500
Myanmar	14 520	-	-	-	-	14 520
Nepal	2 450	-	-	-	-	2 450
Niger	2 500	2 000	-	-	-	4 500
Panama	-	-	-	8 000	-	8 000
Paraguay	-	8 400	-	-	1 403	9 803
Philippines	-	7 918	-	-	-	7 918
Poland	-	487	-	-	-	487

...

Table 11(c) (continued)

Country or organization	United Nations Capital Development Fund	United Nations Development Fund for Women	United Nations Volunteers	United Nations Revolving Fund for Natural Resources Exploration	United Nations Fund for Science and Technology for Development	Total
Portugal	-	20 000	-	-	-	20 000
Republic of Korea	-	2 377	-	-	-	2 377
Romania	-	-	-	-	93	93
Rwanda	-	-	-	500	-	500
Saint Lucia	-	1 000	-	-	-	1 000
Senegal	272 757	-	-	-	-	272 757
Sierra Leone	1	-	-	1	-	2
Sri Lanka	-	-	-	-	7 000	7 000
Sudan	-	-	-	-	10 000	10 000
Swaziland	-	263	-	-	263	526
Togo	-	-	-	-	284	284
Trinidad and Tobago	-	1 000	-	-	-	1 000
Tunisia	5 082	-	-	-	5 468	10 550
Turkey	-	-	-	-	5 000	5 000
Uganda	874	93	-	-	93	1 060
United Republic of Tanzania	390	2 442	-	-	-	2 832
United States	24 000	981 924	-	-	-	1 005 924
Yemen	3 585	5 478	-	-	2 000	11 063
Yugoslavia	-	17 500	-	-	140 302	157 802
Zambia	1 500	1 000	-	-	-	2 500
<b>Total</b>	<b>440 923</b>	<b>1 257 670</b>	<b>290 000</b>	<b>82 501</b>	<b>660 449</b>	<b>2 731 543</b>

Table 12. Aging of outstanding contributions as at 31 December 2000

(United States dollars)

(a) UNDP regular resources

	Voluntary contributions	Special Measures Fund for the Least Developed Countries	Total
1996 and prior years	5 328 788	23 043	5 351 831
1997	4 653 510	-	4 653 510
1998	6 588 222	482	6 588 704
1999	2 625 541	-	2 625 541
2000	5 113 177	-	5 113 177
<b>Total</b>	<b>24 309 238</b>	<b>23 525</b>	<b>24 332 763</b>

(b) UNDP other resources

The outstanding balances as at 31 December 2000 are as follows:

Cost-sharing	321 902 704
Government cash counterpart contributions	4 377 505

Table 13. Regional distribution of programme expenditure according to the source of fund  
(millions of United States dollars)

	1999						2000					
	Regular resources		Third-party cost-sharing		Government cost-sharing		Regular resources		Third-party cost-sharing		Government cost-sharing	
Top five countries <sup>a/</sup>	-2	0%	4	-	618	66%	-2	-1%	27	15%	573	66%
RBLAC (without top five countries)	25	5%	32	15%	247	26%	19	5%	35	19%	210	24%
RBEC	41	8%	28	13%	10	1%	22	6%	43	24%	25	3%
RBA	206	42%	40	19%	6	1%	143	38%	29	16%	7	1%
RBAP	145	30%	74	34%	20	2%	131	35%	26	14%	14	2%
RBAS <sup>b/</sup>	27	6%	26	12%	38	4%	31	8%	6	3%	37	4%
Other expenditure <sup>c/</sup>	48	10%	11	5%	-	-	34	9%	16	9%	-	-
<b>Total</b>	<b>490</b>	<b>100%</b>	<b>215</b>	<b>100%</b>	<b>939</b>	<b>100%</b>	<b>378</b>	<b>100%</b>	<b>182</b>	<b>100%</b>	<b>866</b>	<b>100%</b>
Of which, LDCs	249		54		8		176		43		8	
Government cash counterpart contributions					3							

<sup>a/</sup> Argentina, Brazil, Colombia, Panama, Peru.

<sup>b/</sup> Includes cost-sharing expenditure for the occupied Palestinian territory.

<sup>c/</sup> Includes global and interregional programme expenditures.

Table 14. Programme expenditure for the years ended 31 December, 1999 and 2000  
(thousands of United States dollars)

Agency	Programme expenditure under execution responsibility												
	Gross expenditure charged to regular resources activities												
	Target for resource assignment from core								2000			1999	
Country and regional (line 1.1.1 / 1.1.2)	Countries in special situations (line 1.1.3)	Regional (line 1.2)	Global, inter-regional and special activities (line 1.3) a/	Evaluation (line 1.4)	TCDC (line 1.5)	Other (line 2.4)	Other Sources of funds b/	Total (inclusive of cost-sharing)	Out of which, amounts charged to cost-sharing	Net amounts charged to regular resources activities (exclusive of cost-sharing)	Total (inclusive of cost-sharing)	Out of which, amounts charged to cost-sharing	Net amounts charged to regular resources activities (exclusive of cost-sharing)
AFDB	-	-	-	-	-	-	-	-	-	-	-	-	-
AFESD	-	-	-	-	-	-	-	-	-	-	-	-	-
AsDB	-	-	-	-	-	-	-	-	-	-	116	-	116
DEVNET	225	-	-	-	-	-	-	225	-	225	76	284	(208)
EBRD	-	-	-	-	-	-	-	-	-	-	-	-	-
ECA	802	-	-	-	-	-	-	802	-	802	359	-	359
ECE	-	-	-	-	-	-	-	-	-	-	-	-	-
ECLAC	-	-	-	-	-	-	-	-	-	-	-	-	-
ESCAP	16	-	-	-	-	-	-	16	-	16	34	39	(5)
ESCSA	584	-	-	-	-	-	-	584	-	584	691	419	272
FAO	8 020	19	(2 056)	-	-	-	-	5 983	-	5 983	13 844	1 415	12 429
IASA	390	-	-	-	-	-	-	390	-	390	465	-	465
IBRD	937	121	(101)	-	143	-	-	1 100	-	1 100	996	(238)	1 234
ICAO	20 925	-	-	-	-	-	-	20 925	-	20 925	23 458	24 169	(711)
IFC	84	-	-	-	-	-	-	84	-	84	231	-	231
ILO	6 774	-	-	-	-	-	-	6 774	-	6 774	8 053	1 603	6 450
IMF	1 667	-	-	23	-	-	-	1 690	-	1 690	2 162	654	1 508
IMO	28	-	-	-	-	-	-	28	-	28	-	-	-
IOM	313	-	-	-	-	-	-	313	-	313	595	-	595
ITC	692	-	-	-	-	-	-	692	-	692	1 256	920	336
ITU	968	-	-	-	-	-	-	968	-	968	1 199	1 017	182
National execution	1 148 980	8 407	547	-	-	-	-	1 157 934	-	1 157 934	1 292 562	1 030 600	261 962
NGOs	8 522	2 388	-	-	-	-	-	10 910	-	10 910	4 411	2 214	2 197
UNCHS	7 704	-	3 545	-	-	-	-	11 249	-	11 249	15 183	4 924	10 259
UNCTAD	1 827	-	423	-	369	-	-	2 619	-	2 619	3 565	510	3 055
UNDP	9 778	2 500	-	-	-	-	-	12 278	-	12 278	22 674	8 690	13 984
UNESCO	5 341	-	-	-	-	-	-	5 341	-	5 341	6 688	1 558	5 130
UNIDO	2 092	-	-	-	-	-	-	2 092	-	2 092	5 004	1 095	3 909
UNITAR	-	-	-	-	-	-	-	-	-	-	-	-	-
United Nations	6 166	461	124	-	315	-	-	7 066	-	7 066	(25 637)	(14 710)	(10 927)
UNOPS	95 175	25 938	23 759	2 076	5 054	-	-	152 002	-	152 002	213 294	48 183	165 111
UNV	2 548	58	-	-	-	-	-	2 606	-	2 606	5 528	1 543	3 985
UPU	42	-	-	-	-	-	-	42	-	42	1	-	1
WHO	427	-	1 316	-	-	-	-	1 743	-	1 743	11 148	111	11 037
WIPO	70	-	-	-	-	-	-	70	-	70	142	75	67
WMO	3 588	-	-	-	-	-	-	3 588	-	3 588	1 553	1 000	553
WTO	68	-	-	-	-	-	-	68	-	68	303	71	232
<b>Total inclusive of cost-sharing</b>	<b>1 334 753</b>	<b>39 892</b>	<b>27 580</b>	<b>2 076</b>	<b>5 881</b>	<b>-</b>	<b>-</b>	<b>1 410 182</b>	<b>-</b>	<b>1 410 182</b>	<b>1 609 954</b>	<b>1 116 146</b>	<b>493 808</b>
<b>Charged to regular resources</b>	<b>321 234</b>	<b>39 892</b>	<b>-</b>	<b>27 580</b>	<b>2 076</b>	<b>5 881</b>	<b>-</b>	<b>396 663</b>	<b>-</b>	<b>-</b>	<b>493 808</b>	<b>-</b>	<b>-</b>
<b>Cost-sharing</b>	<b>1 013 519</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 116 146</b>	<b>-</b>	<b>-</b>
<b>Total inclusive of cost-sharing</b>	<b>1 334 753</b>	<b>39 892</b>	<b>-</b>	<b>27 580</b>	<b>2 076</b>	<b>5 881</b>	<b>-</b>	<b>396 663</b>	<b>-</b>	<b>-</b>	<b>1 609 954</b>	<b>-</b>	<b>-</b>

a/ Includes IPF expenditures for ongoing global and interregional projects.  
 b/ Includes IPF add-on funds, AOS saving funds, SPR, SIS, SMF/LDC and cash counterpart.

Table 15 . Agency support costs and technical support services by implementing agents  
for the years ended 31 December 1999 and 2000  
(thousands of United States dollars)

Agency	Support for technical services - STS (line 2.3)	Support for policy and programme development - SPPD (line 2.2)	Countries in special situations (line 1.1.3)	Global, inter-regional and special activities (line 1.3)	Evaluation (line 1.4)	TCDC (line 1.5)	Resource for implementation (line 1.6)	Country and regional (line 1.1.1/1.1.2)	Regional (line 1.2)	Other resources (IPF Add-on, SPR, SMF/LDC, SIS and GCCC)	Total 2000	Total 1999
AfDB	-	-	-	-	-	-	-	-	-	-	-	-
AFESD	-	-	-	-	-	-	-	-	-	-	-	-
AsDB	-	-	-	-	-	-	8	-	-	-	8	35
EBRD	-	-	-	-	-	-	-	-	-	-	-	-
ECA	-	60	-	-	-	-	-	69	-	-	129	145
ECE	14	8	-	-	-	-	10	-	-	-	32	88
ECLAC	213	427	-	-	-	-	2	-	-	-	642	542
ESCAP	14	588	-	-	-	-	77	2	-	-	681	208
ESCWA	53	86	-	-	-	-	60	23	-	-	222	89
FAO	1 345	2 678	1	-	-	-	1 099	60	-	-	5 183	5 910
IAEA	19	17	-	-	-	-	3	36	-	-	75	90
IBRD	-	-	12	(9)	-	-	166	66	14	-	249	146
ICAO	139	258	-	-	-	-	1 042	46	-	-	1 485	1 955
IFC	-	-	-	-	-	-	-	8	-	-	8	23
ILO	1 827	2 653	-	-	-	-	747	110	1	-	5 338	4 595
IMF	-	-	-	-	-	-	90	68	-	-	158	275
IMO	-	53	-	-	-	-	6	-	-	-	59	-
IOM	-	136	-	-	-	-	31	-	2	-	169	102
ITC	44	174	-	-	-	-	123	3	-	-	344	666
ITU	-	37	-	-	-	-	(484)	-	-	-	(447)	6 548
NGOs	-	-	-	-	-	-	-	-	-	-	-	-
UNCHS	1 816	1 476	-	346	-	-	888	-	-	-	4 526	3 803
UNCTAD	204	700	-	42	-	-	220	16	16	-	1 198	973
UNDP	151	23	-	-	-	-	-	-	-	-	174	107
UNESCO	588	1 734	-	-	-	-	485	-	-	-	2 807	3 244
UNIDO	815	1 896	-	-	-	-	542	24	-	-	3 277	2 673
UNITAR	-	9	-	-	-	-	-	-	-	-	9	53
United Nations	1 080	3 849	-	12	-	-	965	76	34	-	6 016	5 614
UNOPS	-	-	2 537	2 126	163	-	9 299	3 099	567	-	17 920	21 552
UPU	-	-	-	-	-	-	4	-	-	-	4	14
WHO	93	289	-	13	-	-	(768)	-	(13)	-	(386)	1 169
WIPO	-	-	-	-	-	-	20	6	-	-	26	48
WMO	-	17	-	-	-	-	359	-	-	-	376	522
WTO	1	680	-	-	-	-	18	-	1	-	700	643
<b>Total</b>	<b>8 416</b>	<b>17 848</b>	<b>2 550</b>	<b>2 530</b>	<b>163</b>	<b>-</b>	<b>129</b>	<b>15 012</b>	<b>3 712</b>	<b>622</b>	<b>50 982</b>	<b>56 192</b>
Portion charged to cost-sharing	-	-	-	-	-	-	-	-	-	-	-	17 301
<b>Net</b>	<b>8 416</b>	<b>17 848</b>	<b>2 550</b>	<b>2 530</b>	<b>163</b>	<b>-</b>	<b>129</b>	<b>15 012</b>	<b>3 712</b>	<b>622</b>	<b>50 982</b>	<b>38 891</b>

Table 16. Local office cost obligations: 2000 shortfall after application of the accounting linkage

Region	Country	United States dollars
RBA		
	Angola	78 072
	Botswana	503 700
	Burkina Faso	141 239
	Burundi	99 115
	Cameroon	149 400
	Cape Verde	281 000
	Central African Republic	111 300
	Chad	145 200
	Comoros	44 017
	Democratic Republic of the Congo	450 900
	Côte d'Ivoire	76 800
	Eritrea	101 464
	Ethiopia	350 700
	Gabon	57 000
	Gambia	127 800
	Guinea	201 300
	Guinea-Bissau	278 600
	Kenya	230 000
	Liberia	34 657
	Madagascar	197 200
	Mali	103 100
	Mauritania	234 319
	Mauritius	233 800
	Mozambique	320 479
	Namibia	113 300
	Niger	256 300
	Nigeria	69 300
	Republic of the Congo	75 900
	Rwanda	79 700
	Sao Tome and Principe	85 664
	Senegal	145 700
	Sierra Leone	162 400
	South Africa	158 423
	Togo	7 051
	Uganda	216 276
	United Republic of Tanzania	330 441
	Zambia	149 262
	<b>Africa subtotal</b>	<b>6 400 879</b>
RBAS		
	Algeria	165 200
	Djibouti	284 300
	Iraq	596 200
	Lebanon	23 700
	Somalia	309 100
	Sudan	132 200
	Syrian Arab Republic	25 816
	<b>Arab States subtotal</b>	<b>1 536 516</b>
RBAP		
	Afghanistan	186 400
	Bangladesh	290 373
	Cambodia	80 500
	Democratic People's Republic of Korea	76 763
	Fiji	155 300
	Kiribati	15 200
	Marshall Islands	57 600
	Solomon Islands	74 800
	Vanuatu	26 300
	Indonesia	289 600
	Iran, Islamic Republic of	261 218
	Myanmar	170 533
	Samoa	
	Tokelau	17 800
	<b>Asia and the Pacific subtotal</b>	<b>1 702 387</b>



Table 16 (continued)

Region	Country	United States dollars
RBEC	Albania	44 800
	Azerbaijan	10 100
	Belarus	38 528
	Bosnia and Herzegovina	130 700
	Bulgaria	23 390
	Croatia	86 100
	Hungary	13 700
	Kazakhstan	60 700
	Kyrgystan	26 891
	Lithuania	41 300
	Macedonia	86 000
	Republic of Estonia	51 991
	Republic of Moldova	27 701
	Russian Federation	69 547
	Slovenia	14 500
	Tajikistan	30 600
	Ukraine	21 961
	Uzbekistan	12 700
	Yugoslavia	78 000
		Europe and the Commonwealth of Independent States subtotal
RBLAC	Barbados	76 690
	Anguilla	21 750
	Antigua and Barbuda	29 835
	Dominica	23 400
	Saint Lucia	52 200
	Saint Vincent and the Grenadines	53 163
	Bolivia	318 000
	Brazil	231 300
	Chile	614 456
	Dominican Republic	134 100
	El Salvador	
	Belize	11 548
	Guatemala	219 900
	Haiti	222 600
	Honduras	256
	Jamaica	159 610
	Cayman Islands	1 100
	Turks and Caicos Islands	3 730
	Paraguay	161 674
	Peru	569 600
	Trinidad and Tobago	135 087
	Netherlands Antilles	14 600
	Suriname	39 500
Uruguay	414 400	
	Latin America and the Caribbean subtotal	<u>3 508 499</u>
	GRAND TOTAL	<u>14 017 490</u>

Table 17. Summary financial information on all trust funds in operation during 2000

(United States dollars)

Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December 2000
			Prior to 2000 g/	2000	Prior to 2000 g/	2000	Prior to 2000 h/	2000	
<b>Total trust funds established by the Administrator</b>			<b>2 081 475 721</b>	<b>396 176 337</b>	<b>1 692 311 356</b>	<b>423 657 266</b>	<b>(12 273 341)</b>	<b>2 686 500</b>	<b>366 789 069</b>
1	1973 Trust Fund to Combat Desertification and Drought (UNSO) - (old mandate) g/	Various	-	15 109	-	3 270 127	-	71 477	3 661 179
2	1980 UNDP Energy Account	Various	5 128 187 h/	665 285	6 670 626 h/	534 986	102 614	5 491	3 436 522
3	1982 UNDP Development Study Programme	Various	1 713 777	70 000	1 713 777	5 790	-	-	64 210
4	1983 UNDP Trust Fund for Action on Development Issues	Various	13 921 122	662 714	13 735 529	614 483	-	-	233 824
5	Trust Fund for Special Netherlands Contribution for the Least Developed Countries	Netherlands	9 202 061	33 954	8 548 088	23 836	-	27	664 118
6	UNDP Trust Fund for the Developing Countries Afflicted by Famine and Malnutrition	Various	48 518 659	31 375	47 917 102	-	-	-	632 932
7	Perez-Guerrero Trust Fund for Economic and Technical Co-operation among Developing Countries	Various	13 843 853	238 281	7 007 704	258 036	-	-	6 816 394
8	1984 Trust Fund for the Norwegian Contribution to the Angolan Petroleum Training Centre in Sumbe	Norway	4 955 607	36 181	4 249 999	-	-	-	741 789
9	UNDP Trust Fund for Assistance to Refugee-Related Development Projects in Africa - ICARA II	Various	11 937 193	28 862	11 374 151	-	-	-	591 904
10	UNDP Trust Fund to Combat Poverty and Hunger in Africa	Various	11 039 432	62 118	10 118 278	-	290 404	-	1 273 676
11	1985 UNDP Trust Fund for Assistance to the Technical Cooperation Fund between Peru and Argentina to Administer Food Aid	Peru	1 574 595	8 789	1 402 544	-	-	-	180 840
12	Australian Development Assistance Bureau (ADAB)/UNDP Programme Trust Fund	Australia	3 756 162	40 852	2 958 996	-	-	-	838 018
13	1986 Canadian International Development Agency (CIDA)/UNDP Trust Fund for the Caribbean Project Development Facility	Canada	1 970 168	-	1 970 168	-	-	-	-
14	UNDP Trust Fund for Receipt of Payment by Users of the Caribbean Project Development Facility d/	Various	2 526 031	-	2 489 160	-	-	(36 871)	-
15	UNDP/Live Aid Foundation Trust Fund d/	Private funding	777 731	-	719 930	-	(58 040)	239	-
16	UNDP/United Support of Artists for Africa Trust Fund	Private funding	1 778 829	2 913	1 722 055	-	-	-	59 687

Table 17 (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December 2000
			Prior to 2000 a/	2000	Prior to 2000 a/	2000	Prior to 2000 b/	2000	
<b>Total trust funds established by the Administrator</b>			<b>2 081 475 721</b>	<b>396 176 337</b>	<b>1 692 311 356</b>	<b>423 657 266</b>	<b>(12 273 341)</b>	<b>2 686 500</b>	<b>366 789 069</b>
17	Government of France Trust Fund for the UNDP/World Bank Energy Sector Management Assessment Programme	France	3 322 136	33 726	2 679 774	12 075	-	-	664 013
18	CIDA/UNDP Trust Fund for the African Project Development Facility	Canada	2 483 818	1 239	2 459 665	-	-	-	25 392
19	1987 Nicosia Master Plan: Implementation Phase	Germany	162 467	187	158 724	-	-	-	3 930
20	Finland/UNDP Trust Fund for the Construction of an Agro-Veterinary School in Rushashi	Finland	5 314 247	27 312	3 851 393	-	(921 235)	-	568 931
21	Trust Fund for Emergency Assistance to the People's Republic of Mozambique	Various	10 849 111	-	11 004 585	-	7 803	-	(147 671)
22	Finland Trust Fund for National Technical Cooperation Assessment and Programme Activities (NATCAP)	Finland	3 021 085	33 846	2 402 125	(30 738)	-	-	683 544
23	Netherlands Trust Fund for Special Action Programme for Public Administration and Management (SAPAM)	Netherlands	7 955 331	101 159	6 090 472	302 712	-	-	1 663 306
24	UNDP Trust Fund for Receipt of Payments by Users of the African Project Development Facility	Various	985 185	1 796	950 007	-	-	-	36 974
25	1988 CIDA/UNDP Trust Fund to Support "Recensement général de la population et de l'habitat" in Senegal	Canada	2 105 731	27 953	1 560 603	-	-	-	573 081
26	UNDP Trust Fund for the African 2000 f/ Network	Various	22 358 053	38 394	21 922 030	-	307 053	179 962	961 432
27	UNDP Trust Fund in Support of the Steering Committee and Secretariat for the United Nations Programme of Action for African Economic Recovery and Development	Various	1 729 470	886	1 712 297	-	-	-	18 059
28	African Training and Management Services (ATMS) Project	Various	10 147 179	26 849	10 010 707	59	-	-	163 262
29	UNDP Afghanistan Emergency Trust Fund	United Nations	13 300 802	(57 476)	13 152 409	2,586,718	-	-	(2 495 801)
30	UNDP Fund for the Utilization of the Residual Funds of the United Nations Special Relief office in Bangladesh (UNROB)	UNROB	7 510 702	42 470	6 682 459	66 697	-	-	804 016
31	UNDP Fund for Emergency Assistance to the People's Republic of Bangladesh	Various	2 529 575	12 170	2 262 738	-	-	-	279 007

Table 17 (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December 2000
			Prior to 2000 g/	2000	Prior to 2000 g/	2000	Prior to 2000 b/	2000	
<b>Total trust funds established by the Administrator</b>			<b>2 081 475 721</b>	<b>396 176 337</b>	<b>1 692 311 356</b>	<b>423 657 266</b>	<b>(12 273 341)</b>	<b>2 686 500</b>	<b>366 789 069</b>
32	UNDP Fund for the Programme of Assistance to the Palestinian People	Various	243 014 585	37 397 552	201 394 170	31,287,620	(5 097 777)	2 851	42 635 422
33	1989 UNDP Trust Fund for Namibia	Various	5 683 779	5 473	5 478 294	27 240	-	-	183 718
34	UNDP Trust Fund for the Regional Project "Cultural Heritage and Development" d/	Various	217 220	2 808	162 455	-	-	(57 573)	-
35	UNDP/Norway Trust Fund for the Special Plan of Economic Co-operation for Central America	Norway	792 526	127	789 948	-	-	-	2 705
36	UNDP Trust Fund for the Protection of the Ozone Layer	Finland	350 135	2 339	304 623	-	-	-	47 851
37	1990 Global Consultation on Water Supply and Sanitation for the 1990s	Various	417 027	4 302	317 693	22 200	(16 311)	-	65 125
38	UNDP Trust Fund for the Republic of Maldives d/	Various (including non-governmental organizations and private sources)	455 310	-	422 258	-	-	(33 052)	-
39	1991 UNDP/JAIDO Trust Fund for Sea Island Cotton Pilot Production	JAIDO	412 511	1 012	392 720	-	-	-	20 803
40	Trust Fund for the Global Environmental Facility f/	World Bank (as Trustee) and various others	462 192 336	86,659,134	436 664 695	92 913 421	2 106 729 g/	(1 797 639)	19 582 444
41	World Maritime University Trust Fund	Various (including NGOs, inter-governmental and private sources)	350 770	20 444	277 750	-	-	-	93 464
42	Multilateral Fund for the Implementation of the Montreal Protocol	UNEP (as Treasurer) and various others	290 103 462	26 421 505	193 491 977	48 039 966	-	(386 087)	74 606 937
43	Government of Germany Trust Fund for the UNDP/World Bank Energy Sector Management Assistance Programme	Germany	2 996 315	22 144	2 792 571	15 220	-	-	210 668
44	1992 Trust Fund for the Frente Farabundo Martí Liberación Nacional (FMLN) Relocation Points in El Salvador	Denmark, Japan, Norway, Sweden, Switzerland, United States	6 518 811	2 321	6 465 974	29 991	(7 058)	-	18 109
45	Trust Fund to Mainstream Human Development into Operational	Sweden	2 318 346	72 993	894 834	-	-	-	1 496 505
46	UNDP Trust Fund for the Baltic Republics	Various (including NGOs, specialized agencies, inter-governmental and private sources)	3 214 863	56 043	2 249 238	201 222	-	(520 000)	300 446
47	UNDP Trust Fund for the Mozambique Demobilization Programme	Netherlands	3 114 679	9 690	2 925 704	-	-	-	198 665

Table 17 (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December 2000
			Prior to 2000 a/	2000	Prior to 2000 a/	2000	Prior to 2000 b/	2000	
<b>Total trust funds established by the Administrator</b>			<b>2 081 475 721</b>	<b>396 176 337</b>	<b>1 692 311 356</b>	<b>423 657 266</b>	<b>(12 273 341)</b>	<b>2 686 500</b>	<b>366 789 069</b>
48	UNDP Trust Fund for Humanitarian and Rehabilitation Assistance for Cambodia	Various (including NGOs and private sources)	7 281 575	13 022	7 127 616	-	493	(28 583)	138 891
49	Capacity 21 Trust Fund	Various	87 708 671	3 073 387	44 623 821	6 843 825	(140 736)	(1 088 694)	38 084 982
50	UNDP Trust Fund for Technical Assistance to Electoral Processes	b/ Various (including NGOs and private sources)	77 255	-	-	-	-	(77 255)	-
51	1993 Trust Fund for UNDP History Project	NGO, Netherlands, UNFPA	84 842	300	78 947	-	-	-	6 195
52	Trust Fund in Support of Peace-Building Activities in El Salvador	Various	11 395 405	2 327 695	9 140 166	2 502 789	(1 153 276)	(206 432)	720 437
53	Trust Fund for Democratization Support to Electoral Process in Guinea	Sweden	1 262 705	-	2 490 917	(1 270 819)	-	(20 496)	22 111
54	UNDP/Denmark Trust Fund for Electoral Assistance Project in Burundi	Denmark	191 110	2 848	-	-	-	-	193 958
55	UNDP Trust Fund for Capacity-Building in De-mining Operations for Cambodia	Denmark, Netherlands, New Zealand, United Kingdom	47 077 196	7 512 577	43 010 802	7 101 961	-	-	4 477 010
56	UNDP/Norway Trust Fund for Assistance to the Electoral Process in Mozambique	Norway	31 238 801	46 454	30 104 147	(8)	-	(1 099 938)	81 178
57	UNDP Trust Fund for the Reintegration of Demobilized Military Personnel in Mozambique	Netherlands, Norway, Switzerland	39 805 520	978 816	38 873 986	10 637	(554 283)	-	1 345 430
58	UNDP Trust Fund for Council on Health Research for Development (COHRED)	NGO	2 595 377	298 049	2 751 657	291 433	-	-	(149 664)
59	UNDP/Switzerland Trust Fund for Aid Management and Aid Co-ordination in Kyrgyzstan	Switzerland	740 928	6 227	321 210	12 638	(300 000)	-	113 307
60	1994 UNDP/NOVIB Group of Resource Persons for Awareness Creation for Environment and Sustainable Development in Asia	NOVIB	65 844	-	82 500	-	-	-	(16 656)
61	UNDP Trust Fund for the Mozambique Mine Clearance Programme	The United Nations Department of Humanitarian Affairs United Nations Operation in Mozambique	21 233 549	2 363 138	17 286 274	1 936 713	-	(770 803)	3 602 897
62	Support to the Joint Group in El Salvador	Canada, Denmark, Norway, Sweden, United States	1 068 592	74 028	1 065 663	37 542	-	-	39 415
63	UNDP/International Development Association (IDA) Trust Fund for the National Environment Support Programme in Mozambique	World Bank/IDA	353 194	3 610	281 676	-	-	-	75 128

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Table 17 (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December 2000
			Prior to 2000 a/	2000	Prior to 2000 a/	2000	Prior to 2000 b/	2000	
<b>Total trust funds established by the Administrator</b>			<b>2 081 475 721</b>	<b>396 176 337</b>	<b>1 692 311 356</b>	<b>423 657 266</b>	<b>(12 273 341)</b>	<b>2 686 500</b>	<b>366 789 069</b>
64	Sweden Trust Fund for Making the Human Development Report and the Human Development Index Gender Sensitive	Sweden	1 750 183	-	1 583 036	-	(63 912)	(103 235)	-
65	Trust Fund in Support of the Strengthening of the Ministry of Foreign Affairs in Kyrgyzstan	Austria	521 154	4 557	440 971	55 794	-	-	28 946
66	Trust Fund in Support of National Capacity-Building in External Aid Resources Management	Austria	1 406 325	9 664	1 243 859	(24 199)	-	(172 133)	24 196
67	UNDP Trust Fund on the United Nations Consolidated Inter-Agency Appeal for Tajikistan	Sweden	315 010	-	282 920	-	(34 505)	2 415	-
68	UNDP Trust Fund for Urgent Human Needs in Uzbekistan	Switzerland	978 258	5 499	870 982	-	-	-	112 775
69	Trust Fund for the Aral Sea Basin Programme	Netherlands	1 589 907	-	1 620 474	(2 251)	-	-	(28 316)
70	UNDP/DEVNET Trust Fund for Technological Information Pilot System (TIPS)	TIPS-DEVNET	1 020 275	56 114	854 631	113 170	-	-	108 588
71	UNDP/Sweden Trust Fund on Support to a Financial Systems Development Project, Angola Phase II	Sweden	1 586 004	-	1 422 482	-	(61 423)	(102 099)	-
72	1995 UNDP Trust Fund for Rwanda	Ireland, Netherlands, Spain, United Kingdom	112 810 200	6 130 403	83 946 429	21 071 735	-	(1 120 473)	12 801 966
73	UNDP/Denmark Trust Fund for Local Initiative Facility for Urban Environment (LIFE) in the Low-Income Urban Areas in Thailand	Denmark	424 079	-	318 495	-	-	-	105 584
74	UNDP/Japan Trust Fund in Support of Reintegration Activities in Haiti	Japan	2 997 257	17 348	2 676 005	(42 146)	-	-	380 746
75	UNDP Trust Fund for Pooling Agreement for Technical Assistance to the Health Sector	Netherlands, Norway, Switzerland	8 260 358	46 242	7 095 613	184 722	-	-	1 026 265
76	Sweden Trust Fund for Support to Cambodia Resettlement and Reintegration Programme (CARERE)	Sweden	15 823 033	-	15 827 366	-	(60 581)	64,914	-
77	Sweden Trust Fund for Support to the Programme for Refugee Reintegration and Rehabilitation of Resettlement Areas in Eritrea	Sweden	2 222 226	-	1 868 221	-	(210 409)	(143 596)	-
78	Sweden Trust Fund for Support to Demining Programmes in Cambodia through the Cambodia Mine Action Centre	Sweden	8 125 752	-	7 791 585	-	(101 114)	(233 053)	-

Table 17 (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December 2000
			Prior to 2000 <u>a/</u>	2000	Prior to 2000 <u>a/</u>	2000	Prior to 2000 <u>b/</u>	2000	
<u>Total trust funds established by the Administrator</u>			<u>2 081 475 721</u>	<u>396 176 337</u>	<u>1 692 311 356</u>	<u>423 657 266</u>	<u>(12 273 343)</u>	<u>2 686 500</u>	<u>366 789 069</u>
79	Europe to Beijing: Gender in Development Trust Fund	<u>d/</u> Austria, Turkey, Private funding	248 875	75	247 420	(7)	-	(1 537)	-
80	UNDP/Sweden Trust Fund to Support Reconstruction and Reconciliation Activities in Burundi	<u>e/</u> Sweden	1 038 601	-	1 118 444	-	(8 840)	88 683	-
81	Sweden Trust Fund for the project "support to the Comprehensive Disabled Afghans Programme (CDAP)"	<u>e/</u> Sweden	1 536 197	-	2 076 253	-	(9 125)	549 181	-
82	UNDP/Lao People's Democratic Republic (PDR) Trust Fund for Clearance of unexploded Ordnance	Various	12 005 666	1 624 204	7 818 440	5 142 199	(12 025)	(97 424)	559 782
83	UNDP/Sweden Trust Fund for Support to the Science, Technology and Environment Organization (STENO) in Lao PDR	Sweden	446 962	-	492 557	-	(15 230)	60 825	-
84	UNDP Trust Fund to Support the Peace Process in North Mali	Canada, Norway, United States	12 917 103	2 059 677	13 389 761	764 787	-	-	822 232
85	UNDP/Sweden Trust Fund for Support to Integrated Crop and Food Production in Afghanistan	Sweden	1 777 822	-	1 321 856	-	(32 174)	(423 792)	-
86	UNDP Trust Fund for the Evaluation of United Nations Development Fund for Women	Various	297 890	671	284 893	-	-	-	13 668
87	UNDP/Spain Trust Fund for Support to the Governance in Central America	Spain	14 112 267	170 950	12 001 380	622 916	-	-	1 658 921
88	UNDP Trust Fund for Angola	New Zealand, United Kingdom, NGOs	30 977 497	1 076 855	20 839 226	3 612 053	(7 028)	(692 460)	6 903 585
89	Trust Fund with Norway for Support for Governance in Africa	Norway	15 669 233	1 249 551	5 762 222	5 369 534	-	-	5 787 028
90	Swedish Trust Fund on Efficiency and Effectiveness Enhancing Measures within UNDP	Sweden	9 986 586	-	7 600 648	914 852	(84 305)	26 810	1 413 591
91	UNDP/Sweden Trust Fund on Support to Improved Handling of Property Issues in Nicaragua	Sweden	1 121 071	-	961 305	-	(38 846)	(120 920)	-
92	UNDP/Sweden Trust Fund for Support to the Rural Rehabilitation Programme in Afghanistan	Sweden	423 741	-	417 010	-	-	(6 731)	-
93	UNDP Trust Fund for World Summit on Social Development	Various	11 407 529	372 983	4 905 252	1 084 810	(1 392 757)	-	4 397 693
94	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	<u>f/</u> Italy	36 279 831	2 698 634	15 609 384	8,319,898	(2 211 226)	-	12 837 957

Table 17 (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December 2000
			Prior to 2000 a/	2000	Prior to 2000 a/	2000	Prior to 2000 b/	2000	
<b>Total trust funds established by the Administrator</b>			<b>2 081 475 721</b>	<b>396 176 337</b>	<b>1 692 311 356</b>	<b>423 657 266</b>	<b>(12 273 341)</b>	<b>2 686 500</b>	<b>366 789 069</b>
95	Trust Fund to Combat Desertification and Drought (UNSO) <i>s/ f/</i>	Various	15 528 979	1 378 715	8 492 281	1 741 008	647 502 <i>q/</i>	-	7 321 907
96	1996 UNDP/European Commission Trust Fund for Brazil Pilot Programme for Technical Assistance Project	European Commission	244 721	-	259 279	-	-	-	(14 558)
97	Sweden Trust Fund for Strengthening Financial Policies and Institutions in Viet Nam <i>e/</i>	Sweden	603 366	-	538 952	-	(10 276)	(54 138)	-
98	UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme	Republic of Korea	1 165 010	291 577	375 099	28 219	-	-	1 053 269
99	UNDP Trust Fund for the Promotion of South-South Cooperation	Various	454 431	268 108	20 973	-	-	-	701 566
100	UNDP Trust Fund in Support of the Activities of the World Commission on Forests and Sustainable Development	United Nations Member States, NGOs, private sources	701 690	-	702 461	(2 492)	-	(1 000)	721
101	UNDP/Sweden Trust Fund for the Project "Local Administrative Structures in Somalia" <i>e/</i>	Sweden	671 685	-	672 787	-	(6 020)	7 122	-
102	UNDP/Australia Trust Fund for Fiscal and Monetary Management Reform and Statistical Improvement, Phase II	Australia	786 537	4 531	739 489	22 273	-	-	29 306
103	UNDP/Physicians for Human Rights (NGO) Trust Fund for Humanitarian Assistance Activities in the Former	United States	1 049 398	9 397	866 219	-	-	-	192 576
104	UNDP Trust Fund for Demobilization, Reintegration, Rehabilitation and Recovery in Sierra Leone	Japan, United Kingdom	2 420 944	79 986	862 272	(294)	-	-	1 638 952
105	UNDP Trust Fund for the United Nations Educational and Training Programme for Southern Africa (UNETPSA)	Various	13 164 541	317 606	8 563 001	568 721	-	-	4 350 425
106	UNDP/Sweden Trust Fund for Support to Rural Development in Cambodia <i>e/</i>	Sweden	2 834 111	-	2 851 800	-	(20 231)	37 920	-
107	UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme	Netherlands	1 847 234	293 638	1 612 199	46 116	-	-	482 557
108	UNDP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative	Government, NGOs, private sources	4 592 352	52 125	3 869 800	239 390	-	-	535 287
109	UNDP Trust Fund for Capacity-Development Assessment	Denmark	9 493 825	442 709	1 420 349	1 943 934	-	-	6 572 251



Table 17 (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December 2000
			Prior to 2000 a/	2000	Prior to 2000 a/	2000	Prior to 2000 b/	2000	
<b>Total trust funds established by the Administrator</b>			<b>2 081 475 721</b>	<b>396 176 337</b>	<b>1 692 311 356</b>	<b>423 657 266</b>	<b>(12 273 341)</b>	<b>2 686 500</b>	<b>366 789 069</b>
110	UNDP/Denmark Trust Fund for the International Training Network Centre for Water Supply and Waste Management in Bangladesh	Denmark	955 334	126 629	562 991	-	-	-	518 972
111	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment	New Zealand, Switzerland, United Kingdom	2 388 136	1 233 094	1 494 735	557 756	-	-	1 568 739
112	UNDP Trust Fund in Support of the Cambodia Area Rehabilitation and Reintegration	Netherlands	6 517 295	2 834 815	4 114 671	4 563 095	-	-	674 344
113	UNDP/Sakha Republic (Yakutia) Trust Fund for the Programme of Assistance to the Northern Indigenous Peoples of the Sakha Republic	Russian Federation	252 728	8 337	142 508	5 966	-	-	112 591
114	UNDP Trust Fund for the Implementation of the Agreement on the Resettlement of Populations Uprooted by Armed Conflict in Guatemala	Denmark, Japan, Netherlands	7 610 942	253 369	3 278 710	1 737 502	-	-	2 848 099
115	Enhancement of Private Sector Role in Development	Guinness plc	50 000	-	51 627	-	-	-	(16 267)
116	1997 UNDP Trust Fund to Support Micro-Finance and Enterprise Development	Finland	1 180 666	133 879	741 007	14 700	-	-	558 838
117	UNDP Trust Fund for the Organization for the Harmonization of Business Law in Africa (OHADA)	Various	10 513 658	2 120 489	4 642 675	3 428 846	-	-	4 562 626
118	UNDP Trust Fund to Support Governance in Africa	Finland	279 734	17 983	139 686	254 867	-	-	(96 836)
119	UNDP/EEC Trust Fund Agreement for Multi-Donor Partner Support to the Mekong River Commission (MRC) for Key Officers Posts and Capacity-Building	Finland, Japan, MRC, New Zealand, Switzerland	413 909	16 838	85 414	194 556	-	-	150 777
120	UNDP/European Commission Trust Fund Agreement for the project support to Refugees and Displaced Persons in Bosnia and Herzegovina	European Commission	4 191 655	-	4 282 290	-	-	-	(90 635)
121	UNDP/Sweden Trust Fund to Support the rehabilitation and Sustainable Development of War-torn Areas in Croatia	Sweden	182 292	-	175 112	-	-	(7 180)	-
122	UNDP Trust Fund for Electoral Assistance to Haiti	Brazil, Canada, Japan, United States	2 297 846	270 334	1 715 975	707 278	-	-	144 927
123	UNDP Trust Fund for Assistance to the Haitian National Police	Finland, United States	2 186 739	15 149	1 695 691	233 321	-	-	272 876
124	UNDP Trust Fund for Advocacy	Member Cities of World Alliance of Cities Against Poverty (WACAP)	60 007	3 033	-	17 165	-	-	45 875

Table 17 (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December 2000
			Prior to 2000 a/	2000	Prior to 2000 a/	2000	Prior to 2000 b/	2000	
<b>Total trust funds established by the Administrator</b>			<b>2 081 475 721</b>	<b>396 176 337</b>	<b>1 692 311 356</b>	<b>423 657 266</b>	<b>(12 273 341)</b>	<b>2 686 500</b>	<b>366 789 069</b>
125	UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina	Various	8 463 144	2 424 375	10 017 279	851 404	-	46 983	65 819
126	UNDP Trust Fund for Peace and Development in Tajikistan	Various	624 516	104 389	508 222	149 265	-	-	71 418
127	UNDP Trust Fund for Support to Local and National Elections in Cambodia	Various	10 816 569	11 066	9 885 882	(25 935)	-	(484 253)	483 435
128	UNDP/European Commission Trust Fund for Support to Village Employment Creation in Bosnia and Herzegovina	European Commission	1 106 507	528	1 091 974	15 700	-	-	(639)
129	UNDP/European Commission Trust Fund for Sustainable Energy as a Tool for Development for ACP Countries	European Commission	458 084	-	520 057	-	-	-	(61 973)
130	UNDP/European Commission Trust Fund for the Project "Promotion of Social Integration in Latvia: Language Training Programme"	European Commission	905 077	155 424	1 012 064	216 293	-	-	(167 856)
131	UNDP/European Commission Trust Fund for Village Employment and Environment Project in Bosnia and Herzegovina	European Commission	5 871 899	533 816	6 690 507	102 095	-	-	(386 887)
132	UNDP/Republic of Korea Trust Fund	Republic of Korea	333 322	439 162	-	-	-	-	772 484
133	UNDP/Sweden Trust Fund for Alleviation of Poverty through the Association of Cambodian Local Economic Development Agencies (ACLEDA)	Sweden	2 105 263	-	2 105 263	-	-	-	-
134	UNDP/Sweden Trust Fund for Capacity Development of Latvian National Human Rights Office	Sweden	347 880	-	337 090	-	-	(10 790)	-
135	UNDP/Sweden Trust Fund for Support to the Electoral Process in Mali	Sweden	65 789	-	-	-	-	(65 789)	-
136	UNDP/Sweden Trust Fund for Support to the Preparation of a Country Report on Water Resources in Angola	Sweden	52 632	-	-	-	-	(52 632)	-
137	UNDP/Sweden Trust Fund for the Project Rural Access Planning and Infrastructure for Basic Needs	Sweden	207 300	-	325 771	-	-	118 471	-
138	UNDP/Sweden Trust Fund on Support to Capacity Development for Socio-Economic Surveys and Planning	Sweden	1 021 711	-	1 402 621	-	-	380 910	-
139	UNDP/Sweden Trust Fund on Support to the National Poverty Alleviation Programme in Mongolia	Sweden	1 987 342	-	1 832 808	-	-	(154 534)	-
140	UNDP/Sweden Trust Fund on Support to the Technical Advisory Committee on the Global Water Partnership	Sweden	1 852 395	-	1 396 157	-	-	(456 238)	-

Table 17 (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December 2000
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<b>Total trust funds established by the Administrator</b>			<b>2 081 475 721</b>	<b>396 176 337</b>	<b>1 692 311 356</b>	<b>423 657 266</b>	<b>(12 273 341)</b>	<b>2 686 500</b>	<b>366 789 069</b>
141	UNDP/European Commission Trust Fund Agreement for the Africa 2000 Network Programme: Grants in Burkina Faso, Cameroon and Uganda	European Commission	948 676	15 497	725 052	259 717	-	-	(20 596)
142	UNDP Trust Fund for EMPRETEC Zimbabwe Endowment Fund	Open	-	-	-	1 200	-	-	(1 200)
143	1998 UNDP/Norway Trust Fund for Activities Implemented Jointly (AIJ) Clean Development Project	Norway	444 914	7 546	429 663	27 545	-	-	(4 748)
144	UNDP Trust Fund for Somalia	Various	1 722 736	60 029	14 861	600 942	-	(513 599)	653 363
145	UNDP/Belgium Trust Fund for Rehabilitation and Sustainable Development of Eastern Slavonia	European Commission	871 935	784 064	845 747	682 763	-	-	127 489
146	UNDP/European Commission Trust Fund for the project "Reserva de la Biosfera - Bañados el Este, Uruguay"	European Commission	461 267	16 376	220 816	272 658	-	-	(15 831)
147	UNDP/European Commission Trust Fund for Village Employment and Environment Programme - Phase III	European Commission	4 763 260	434 668	5 908 500	-	-	-	(710 572)
148	UNDP/Sweden Trust Fund for Support to e/ the Sustainable Energy and Environment Division (SEED) in the Area of Water Resources and Gender	Sweden	609 284	-	554 221	-	-	(55 063)	-
149	UNDP Trust Fund for the Indonesia Community Recovery Programme	New Zealand, United Kingdom	4 382 128	5 299 001	2 744 489	5 188 144	-	-	1 748 496
150	UNDP/UN - OCHA Trust Fund for Technical Assistance Activities	United Nations, OCHA	2 147 936	182 963	61 668	118 046	-	29	2 151 214
151	UNDP/Sweden Trust Fund for Support to e/ the Expanded Programme of Assistance for the Delivery of Basic Social Services and Capacity-Building for MNLF Soldiers and their Families	Sweden	197 531	-	-	-	-	(197 531)	-
152	UNDP/Sweden Trust Fund for Support to e/ Food Security through Sustainable Crop Production (FAO) in Afghanistan	Sweden	809 029	-	-	-	-	(809 029)	-
153	UNDP/Sweden Trust Fund in Support to e/ the P.E.A.C.E. Programme in Afghanistan	Sweden	192 308	-	-	-	-	(192 308)	-
154	UNDP/Sweden Trust Fund on Support to e/ Returning IDPs in Liberia	Sweden	486 967	-	403 393	-	-	(83 574)	-
155	UNDP/European Commission Trust Fund for Support to Refugees and Displaced Persons in Central Bosnia Canton	European Commission	2 773 200	2 427 863	5 832 610	625 643	-	-	(1 257 190)
156	UNDP Trust Fund for International Partnerships	Various	5 831 249	13 354 443	2 513 063	6 487 701	-	31 172	10 216 100

Table 17 (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December 2000
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<b>Total trust funds established by the Administrator</b>			<b>2 081 475 721</b>	<b>396 176 337</b>	<b>1 692 311 356</b>	<b>423 657 266</b>	<b>(12 273 341)</b>	<b>2 686 500</b>	<b>366 789 069</b>
157	UNDP/Sweden Trust Fund on Support of HIV/AIDS Programme in Botswana g/	Sweden	654 128	-	733 987	-	-	79 859	-
158	Sweden/Moldova Trust Fund for the Project "Women, Society and Politics" g/	Sweden	66 483	-	19 690	-	-	(46 793)	-
159	European Commission/Syria Trust Fund for the Project "Population and Housing Census in Syria"	European Commission	243 777	12 686	-	165	-	-	256 298
160	Trust Fund in Support of the Estonia State Programme for Integration of Non-Estonians into Estonian Society	Sweden, Finland	684 616	313 608	359 728	497 378	-	(142 058)	(940)
161	European Commission/Estonia Trust Fund to Support the Implementation of the Estonian Language Training	European Commission	1 092 539	427 367	307 404	1 104 602	-	-	107 900
162	Trust Fund for the Follow-up Activities to the World Summit on Social Development (WSSD), Phase II	Belgium, Norway	2 687 020	638 864	215 166	453 761	-	-	2 656 957
163	UNDP/Sweden Trust Fund in Support of the Project "Gobernabilidad Democrática-Honduras" g/	Sweden	294 737	-	326 795	-	-	32 058	-
164	UNDP/Sweden Trust Fund for the United Nations Inter-Agency Appeal for Emergency Relief and Initial Rehabilitation in China g/	Sweden	2 051 282	-	2 065 735	-	-	14 453	-
165	Belgium/Philippines Trust Fund for the Human Resource Development for Governance and Livelihood for the Southern Philippines Council for Peace and Development (SPCD)	Belgium	287 576	-	117 774	152 582	-	(11 260)	5 960
166	Sweden Trust Fund for Governance Strengthening and Public Administration Reform g/	Sweden	369 098	-	103 195	-	-	(265 903)	-
167	Belgium/Philippines Trust Fund for Vocational Skills Training and Enterprise Development for MNLF Soldiers, their Families and Communities	Belgium	802 467	-	-	535 838	-	(1 869)	264 760
168	Trust Fund for Poverty Alleviation in the Arab Region	Various	558 367	29 060	-	78 520	-	-	508 907
169	Sweden Trust Fund for Jaffna Health Assistance in Sri Lanka g/	Sweden	468 708	-	-	-	-	(468 708)	-
170	Support to Decentralized Government Programme g/	Sweden	974 826	-	-	-	-	(974 826)	-
171	Sweden Trust Fund for Capacity-Building of the Public Defender's Office in Georgia g/	Sweden	304 856	-	214 360	-	-	(90 496)	-

Table 17 (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December 2000
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<u>Total trust funds established by the Administrator</u>			<u>2 081 475 721</u>	<u>396 176 337</u>	<u>1 692 311 356</u>	<u>423 657 266</u>	<u>(12 273 341)</u>	<u>2 686 500</u>	<u>366 789 069</u>
172	UNDP 2001 Trust Fund	Norway	479 193	1 062 969	-	335 764	-	-	1 206 398
173	UNDP Trust Fund for Support to Prevention and Reduction of the Proliferation of Small Arms	Various	1 443 865	100 627	-	263 852	-	-	1 280 640
174	UNDP/Sweden Trust Fund for Support to g/ the project "Energy and Women: Generating Opportunities for Development"	Sweden	431 402	-	54 959	-	-	(376 443)	-
175	European Union Support to Employment Creation in Targeted Areas through UNDP VEEP Scheme	European Commission	417 101	624 192	1 028 194	11 201	-	-	1 898
176	UNDP/Sweden Trust Fund to Support Y2K g/ Planning and Technical Support Project in Zimbabwe	Sweden	111 876	-	221 514	-	-	109 638	-
177	1999 EEC Trust Fund for Support to Africa Governance Forum II	European Commission	-	-	200 000	-	-	-	(200 000)
178	EEC Trust Fund for Forest Management to Support Sustainable Livelihoods in Cameroon, Guyana and Malawi	European Commission	412 328	9 249	-	477 560	-	-	(55 983)
179	UNDP/EEC Trust Fund for the Return of Displaced Persons to the War-torn Areas of Croatia	European Commission	1 362 970	-	1 175 134	366 608	-	-	(178 772)
180	UNDP/European Commission Ministerial on Poverty and Environment	European Commission	73 885	2 967	-	-	-	-	76 852
181	UNDP Trust Fund for Community Assistance and Sustainable Reinstallation in Burundi	Various	2 471 698	996 046	-	442 341	-	-	3 025 403
182	UNDP Trust Fund for the Iraq Programme	United Nations Organization	83 152 850	68 387 284	85 175 891	90 478 411	-	-	(24 114 168)
183	UNDP/Sweden Trust Fund on Support to the Consolidated Appeal for Cuba	Sweden	478 920	-	-	-	-	(478 920)	-
184	UNDP/Sweden Trust Fund on Support to the Community-Recovery Programme in Indonesia	Sweden	959 233	-	350 767	-	-	(608 466)	-
185	Norway Trust fund for the Municipal Employment Assistance Programme in Macedonia	Norway	636 943	2 900	116 415	338 853	-	-	184 575
186	Sweden Trust Fund on Support to the project "Women in Local Politics in Kyrzyl Orda and Semipalatinsk" oblasts under the "Gender in Development Bureau"	Sweden	-	-	9 684	-	-	9 684	-

Table 17 (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December 2000
			Prior to 2000 a/	2000	Prior to 2000 a/	2000	Prior to 2000 b/	2000	
<b>Total trust funds established by the Administrator</b>			<b>2 081 475 721</b>	<b>396 176 337</b>	<b>1 692 311 356</b>	<b>423 657 266</b>	<b>(12 273 341)</b>	<b>2 686 500</b>	<b>366 789 069</b>
187	Norway Trust Fund for Rehabilitation and Sustainable Development in War-torn Areas-Infrastructure Rehabilitation in Croatia	Norway	127 389	215 858	-	128 233	-	-	215 014
188	Sweden Trust Fund on Support to Afghanistan 1999 Appeal	Sweden	1 036 585	-	-	-	-	(1 036 585)	-
189	Sweden Trust Fund on Support to the United Nations Consolidated Inter-Agency Appeal for Somalia	Sweden	121 951	-	-	-	-	(121 951)	-
190	European Commission-financed Village Employment and Rehabilitation Programme (VERP)	European Commission	2 343 488	3 343 098	1 827 647	4 474 594	-	-	(615 655)
191	UNDP Trust Fund for Guinea-Bissau	Netherlands	1 658 227	266 146	-	1 288 104	-	-	636 269
192	UNDP Trust Fund for Support to Forest Crime Monitoring and Reporting in Cambodia	Various	327 869	419 808	-	601 070	-	-	146 607
193	UNDP Trust Fund for Support to the Baltic Countries	Various	278 164	528 325	-	281 942	-	-	524 547
194	UNDP Trust Fund for the Kosovo Crisis	Various	1 000 000	-	646 226	353 774	-	-	-
195	UNDP/Sweden Trust Fund on Support to Mainstreaming Environment in UNDP: A UNDP/SIDA Partnership regarding Establishment of an Environmental Management System	Sweden	109 756	-	-	-	-	(109 756)	-
196	UNDP/Sweden Trust fund for Consolidated Inter-Agency Appeal for Burundi	Sweden	473 934	-	-	-	-	(473 934)	-
197	UNDP/Sweden Trust Fund on Support to Emergency Relief Assistance to Choluteca, Honduras	Sweden	1 203 791	-	-	-	-	(1 203 791)	-
198	UNDP/Sweden Trust Fund on Support to the South American-Regional Technical Advisory Committee (SAMTAC) of the Global Water Partnership	Sweden	129 302	-	91 530	-	-	(37 772)	-
199	UNDP/Sweden Trust Fund on Support to the South Asian - Regional Technical Advisory Committee (SASTAC) of the Global Water Partnership	Sweden	65 399	-	-	-	-	(65 399)	-
200	UNDP/Sweden Trust Fund on Support to the South East Asian - Regional Technical Advisory Committee (SEATEC) of the Global Water Partnership	Sweden	107 504	-	23 760	-	-	(83 744)	-
201	UNDP/Sweden Trust Fund on Support to War-torn Societies Project in Somalia	Sweden	189 573	-	124 467	-	-	(65 106)	-

Table 17 (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December 2000
			Prior to 2000 a/	2000	Prior to 2000 a/	2000	Prior to 2000 b/	2000	
<b>Total trust funds established by the Administrator</b>			<b>2 081 475 721</b>	<b>396 176 337</b>	<b>1 692 311 356</b>	<b>423 657 266</b>	<b>(12 273 341)</b>	<b>2 686 500</b>	<b>366 789 069</b>
202	Belgium Trust Fund for Programme for Coordination and Assistance on Security and Development (PCASED)	Belgium	-	498 278	-	4 640	-	-	493 638
203	EEC Trust Fund for Développement de l'Information Minière de Base	European Commission	-	370 457	-	284 305	-	-	86 152
204	UNDP/Italy Trust Fund for the project "Yemen-Environment, Natural Resources and Poverty in the Socotra Archipelago"	Italy, UNDP	-	600 000	-	-	-	-	600 000
205	UNDP/ECHO Trust Fund for Comprehensive Shelter and Sanitation in the Earthquake Affected Areas in Turkey	European Commission	-	1 935 025	-	1 925 122	-	-	9 903
206	UNDP/United States Environmental Trust Fund	United States of America	-	2 000 000	-	-	-	-	2 000 000
207	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities g/	Sweden	-	25 833 636	-	24 000 383	-	19 907 641	21 740 894
208	EEC/(ECHO) Trust Fund for Strengthening of Coping Capacities of Populations Affected by the Marmara Earthquake	European Commission	-	272 981	-	189 979	-	-	83 002
209	UNDP Trust Fund to Support Capacity-Building for Governance Reform in Indonesia	World Bank	-	19 743 402	-	-	-	-	19 743 402
210	UNDP Trust Fund for Support to the Project on Regional Network on Pesticides for Asia and the Pacific (RENPAP)	Various	-	20 000	-	-	-	-	20 000
211	UNDP/EEC Trust Fund for Support to Parliamentary and Presidential Elections in Suriname	European Commission	-	1 438 565	-	2 121 959	-	-	(683 394)
212	UNDP Trust Fund to Support the Organization of the Warsaw Conference	Various	-	453 575	-	286 388	-	-	167 187
213	UNDP Trust Fund for Crisis, Post-Conflict and Recovery Situations f/	Various	-	22 143 194	-	7 298 380	-	-	14 844 814
214	EEC Trust Fund for Support to Social Infrastructure project "Rehabilitation of 3.5km of the Road Port-de-Paix to Jean Rabel, Haiti"	European Commission	-	863 442	-	-	-	-	863 442
215	UNDP Mine Action Trust Fund for Croatia	Various	-	519 455	-	296 814	-	-	222 641
216	EEC/Croatia Programme for Return of Displaced Persons and Refugees to Eastern Slavonia and Banovina - Income Generation	European Commission	-	762 000	-	1 085 384	-	-	(323 384)

Table 17 (continued)

Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December 2000
			Prior to 2000 a/	2000	Prior to 2000 a/	2000	Prior to 2000 b/	2000	
<b>Total trust funds established by the Administrator</b>			<b>2 081 475 721</b>	<b>396 176 337</b>	<b>1 692 311 356</b>	<b>423 657 266</b>	<b>(12 273 341)</b>	<b>2 686 500</b>	<b>366 789 069</b>
217	Trust Fund for Providing Support to the Development Assistance Facility (DAF) of the Czech Republic for Strengthening of Cooperation with Developing Countries	Czech Republic	-	408 055	-	196 726	-	-	211 329
218	UNDP Trust Fund for Support to the Electoral Process in Ghana	Various	-	390 792	-	-	-	-	390 792
219	UNDP Trust Fund for Anti-Poverty Partnerships Initiatives	Italy	-	6 910 659	-	-	-	-	6 910 659
220	Norway Trust Fund for Support to Human Development and Governance at the Local Level in Kosovo	Norway	-	599 520	-	305 418	-	-	294 102
221	EEC Trust Fund to Support the Electoral Process in Côte d'Ivoire	European Commission	-	2 501 000	-	3 811 651	-	-	(1 310 651)
222	Germany Trust Fund for UNDP Programme for Accountability and Transparency (PACT)	Germany	-	1 250 000	-	241 146	-	-	1 008 854
223	EEC Trust Fund for Integrated Return Programme for the Central Bosnia	European Commission	-	1 555 434	-	102 323	-	-	1 453 111
224	Trust Fund for Implementation of UNDP Business Plan Initiatives, 2000-2003	Various	-	2 389 107	-	988 586	-	-	1 400 521
225	Norway Trust fund for Assistance to Mine Action Programme of Bosnia and Herzegovina	Norway	-	-	-	460 462	-	-	(460 462)
226	2000 EEC Trust Fund for Support to Observation of the Election Process in Côte d'Ivoire	European Commission	-	1 333 183	-	-	-	-	1 333 183
227	EEC Trust Fund for Support to the Parliamentary and Presidential Elections in Guyana	Various	-	-	-	159 426	-	-	(159 426)
228	UNDP Trust Fund for Support to the Humanitarian Pause in Aceh	Various	-	574 903	-	-	-	-	574 903
229	EEC Trust Fund for Support to election observation in Tanzania	European Commission	-	349 107	-	401 713	-	-	(52 606)
230	UNDP/Germany Trust Fund for Support to the Mine Action Programme of Bosnia and Herzegovina	Germany	-	100 000	-	-	-	-	100 000
231	UNDP/Germany Trust Fund for the Methodological Refinement to the SRF/ROAR Concepts	Germany	-	305 156	-	-	-	-	305 156
232	EEC Trust Fund for Mediterranean Urban Waste Management Programme	European Commission	-	342 228	-	-	-	-	342 228
233	Japan Trust Fund for Scholarships to East Timorese Students in East Timor	Japan	-	658 000	-	-	-	-	658 000



Table 17 (continued)

Year estab- lished	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December 2000
			Prior to 2000 a/	2000	Prior to 2000 a/	2000	Prior to 2000 b/	2000	
<b>Total trust funds established by the Administrator</b>			<b>2 081 475 721</b>	<b>396 176 337</b>	<b>1 692 311 356</b>	<b>423 657 266</b>	<b>(12 273 341)</b>	<b>2 686 500</b>	<b>366 789 069</b>
234	EEC Trust Fund for the South Caucasus Anti-Drug Programme	European Commission	-	32 641	-	-	-	-	32 641
235	United Nations Inter-Agency Appeal for Mongolia - An Evolving Disaster	Netherlands	-	129 528	-	119 961	-	-	9 567
<b>SUBTOTAL Trust funds established by the Administrator</b>			<b>2 081 475 721</b>	<b>396 176 337</b>	<b>1 692 311 356</b>	<b>423 657 266</b>	<b>(12 273 341)</b>	<b>2 686 500</b>	<b>366 789 069</b>
1966	United Nations Capital Development			31 918 733		50 655 561		7 062 358	32 977 379
1973	United Nations Revolving Fund for Natural Resources Exploration			269 033		549 476		-	2 826 642
1984	United Nations Development Fund for Women			29 320 081		25 394 143		201 202	23 223 322
1970	United Nations Volunteers Programme			25 570 000		32 136 000		(379 000)	43 190 000
1979	United Nations Fund for Science and Technology for Development			108 652		4 257		-	845 846
<b>SUBTOTAL Funds</b>				<b>87 186 499</b>		<b>108 739 437</b>		<b>6 884 560</b>	<b>103 063 189</b>
<b>TOTAL</b>			<b>2 081 475 721</b>	<b>483 362 836</b>	<b>1 692 311 356</b>	<b>532 396 703</b>	<b>(12 273 341)</b>	<b>9 571 060</b>	<b>469 852 258</b>

a/ Accumulated data of prior years is not given in all cases since some information is not available.

b/ Represents data accumulated since 1996.

c/ In light of the evolution in the UNSO mandate, the activity under the old mandate has been consolidated with the new trust fund. The status of the combined activities for 2000 are as follows: Income \$1,393,824, Expenditure \$5,011,135, Adjustments \$68,477 and unexpended resources \$10,983,086.

d/ This trust fund was closed during 2000.

e/ These trust funds were transferred to UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities, which was established in 2000 to support the implementation of various programmes/projects initiated by UNDP. All existing trust funds financed by SIDA are now included in that umbrella trust fund in accordance with the agreement between SIDA and UNDP.

f/ Transactions in respect of Management Service Agreements are included in income and expenditure for 2000, as applicable.

g/ Includes prior year adjustment in respect of year 1999.

Table 18. Trust funds established by the Administrator in 2000

Trust fund	Date of signature <sup>a/</sup>	Duration	Contributor	Amount of contribution (US dollars) <sup>b/</sup>	Programme country/area	Description of activities
UNDP Trust Fund for War-torn Societies <sup>c/</sup>	3 December 1999	Open	Various	Undetermined	Global	This trust fund was established for the following purposes: (a) to provide local and national actors and authorities in societies with crisis and conflict or emerging from war with a new tool, based on a judicious use of research and intellectual resources, to strengthen and rebuild their societies; (b) to provide the United Nations, other multilateral institutions, and the international community with a partner organization to assist them in carrying out their mandates in the field and in reforming policies, institutions and operational instruments; (c) to promote a better understanding of the challenges faced by societies in crisis and conflict, or emerging from war, and of ways in which local, national, and international actors can collaborate to respond to such challenges; and (d) to establish a global network linking local, national and international actors, projects and institutions involved in rebuilding war-torn societies and overcoming and preventing conflict in order to encourage the exchange of information and expertise and thus improve their effectiveness.
UNDP/ITALY Trust Fund for the project "Yemen-Environment, Natural Resources and Poverty in the Socotra Archipelago" <sup>c/</sup>	12 December 1999	1 year	Italy, UNDP	950,433	Yemen	This trust fund was established to alleviate poverty among the population of biodiversity-rich Socotra Island and complement the UNDP/GEF project. The project focuses on (a) improvement of the quality and accessibility of health care services; and (b) the design and implementation of an integrated water system using improved traditional techniques.

Table 18 (continued)

Trust fund	Date of signature <u>a/</u>	Duration	Contributor	Amount of contribution (US dollars) <u>b/</u>	Programme country/area	Description of activities
UNDP/European Commission Trust Fund for Support to the Reintegration of Demobilized Soldiers in Angola <u>c/</u>	20 December 1999	6 months	European Commission	527,432	Angola	This trust fund was established for the following purposes: within the context of national reconciliation and to consolidate peace, it will provide assistance to demobilized soldiers, through (a) the provision of direct technical assistance to the Angolan Institute for Socio-Professional Reinsertion of Ex-Military Personnel (IRSEM) to facilitate the consolidation of its programme, specifically in the areas of administration, financial management, project development, monitoring and evaluation, mediation and conflict resolution, and information-management systems; (b) the establishment, together with IRSEM at the central level and in the 18 provinces, of a Counseling and Referral Service (SeCoR) for demobilized soldiers; and (c) a decentralized Quick Impact Projects Fund (QIPs) to support small projects developed by NGOs and other organized groups that facilitate the reintegration of demobilized soldiers through agricultural activities, small-scale rehabilitation projects, or income-generation projects.
UNDP/ECHO Trust Fund for Comprehensive Shelter and Sanitation in the Earthquake Affected Areas in Turkey <u>c/</u>	23 December 1999	5 months	European Commission	1,935,025	Turkey	This trust fund was established to respond to the emerging shelter and sanitation needs in the Marmara and Duzce earthquake regions, through (a) establishing and operating social activity centres in prefabricated settlement areas in Duzce and (b) putting in place necessary sanitation facilities and measures at the selected temporary settlement areas in the earthquake affected provinces, namely Duzce, Yulova, Kocaeli and Sakarya.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP/United States Environmental Trust Fund c/	29 December 1999	1 year	United States of America	2,000,000	Global	This trust fund was established to support basin-wide transboundary water-related UNDP initiatives. It will focus on, but will not be limited to, several regions: North-East Africa (Nile) Central Asia, South-East Asia (Mekong) and Southern Africa (SADC Region). The programmes will facilitate the development of institutional and legal structures that provide a framework for equitable utilization and benefit of common basin resources.
UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities	1 January 2000	Open	Sweden	Undetermined	Global	This trust fund was established to support the implementation of various programmes/projects initiated by UNDP. All SIDA contributions to specific programmes/projects will be channeled through this Trust Fund. SIDA shall authorize the financing of each specific programme/project by the Trust Fund and the maximum amount to be provided by SIDA for the programme/project, through an administration agreement with UNDP, on which both Parties will sign, thereby indicating their concurrence with the terms of the project.
EEC/(ECHO) Trust Fund for Strengthening of Coping Capacities of Populations Affected by the Marmara Earthquake	6 January 2000	6 months	European Commission	353,488	Turkey	This trust fund was established to strengthen coping capacities of populations affected by the Marmara earthquake.

Table 18 (continued)

Trust fund	Date of signature <sup>a/</sup>	Duration	Contributor	Amount of contribution (US dollars) <sup>b/</sup>	Programme country/area	Description of activities
UNDP Trust Fund to Support Capacity-building for Governance Reform In Indonesia	28 January 2000	1½ years	World Bank	2,000,000	Indonesia	This trust fund was established to support the demand for the reform of governance in Indonesia. The partnership will: (a) generate and disseminate knowledge on good practice in governance from Indonesia and abroad; (b) coordinate efforts of Government, donors, and civil society by monitoring governance initiatives and by organizing coordination meetings; and (c) fund initiatives to promote the reform of governance in Indonesia.
UNDP Trust Fund for Support to the Project on Regional Network on Pesticides for Asia and the Pacific (RENAP)	January 2000	3 years	Various	505,000	Asia Regional	This trust fund was established to promote environment and user-friendly crop-protection agents through adopting cleaner production and environmentally sound management practices promoting safety, health and environmental protection. It will encompass the establishment of mechanism for pollution prevention, waste management, monitoring of residues in the ecosystem, effluent treatment and safe disposal of obsolete pesticides and the establishment of an information-exchange system aimed at reduction of risks in the use of crop protection agents thereby increasing agricultural production and ensuring safety to the farmers and workers.
UNDP/EEC Trust Fund for Support to Parliamentary and Presidential Elections in Suriname	21 February 2000	10 months	European Commission	2,100,000	Suriname	This trust fund was established to: (a) provide support to the election administration through the Technical and Financial Commissions; (b) provide support to monitoring and observation of all aspects of the election process; and (c) establish a fund for the promotion of democracy to finance support to civil society and the media.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP Trust Fund to Support the Organization of the Warsaw Conference	26 February 2000	9 months	Various	Undetermined	Global	This trust fund was established to forge international consensus among countries committed to the democratic path on ways to strengthen cooperation to advance democratic governance.
UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations	22 March 2000	4 years	Various	Undetermined	UNDP	This trust fund was established to strengthen the UNDP position both as a reliable partner of programme countries and as manager of the resident coordinator system in responding to the challenges of crisis, post-conflict and recovery situations.
EEC Trust fund for Support to the Social Infrastructure project "Rehabilitation of 3.5km of the Road Port-de-Paix to Jean Rabel, Haiti"	March 2000	19 months	European Commission	1,860,465	Haiti	This trust fund was established to reconstruct the road between Port-de-Paix and Jean Rabel. The ultimate objective is to facilitate communications with a view to strengthening the sectors corresponding to health, education, commerce and social support in Jean Rabel.

Table 18 (continued)

Trust fund	Date of signature <sup>a/</sup>	Duration	Contributor	Amount of contribution (US dollars) <sup>b/</sup>	Programme country/area	Description of activities
UNDP Mine Action Trust Fund for Croatia	3 May 2000	Open	Various	Undetermined	Croatia	This trust fund was established to provide the Croatian Mine Action Centre (CROMAC) with capacity building and technical assistance as follows: (a) further development of the mine clearance system in Croatia; (b) prioritization and planning of mine clearance to propose to the government; (c) maintenance and development of a mine information system for assessing, planning and decision-making purposes; (d) survey of the areas suspected to be contaminated to verify the boundaries of the mine fields for marking and clearance purposes; (e) development and tendering of mine-clearance projects for rehabilitation of the war affected communities; (f) quality assurance on all areas cleared of mines; (g) coordination and implementation of mine-awareness education programmes; (h) support of assistance to mine victims; (i) support to the development of domestic agencies and technologies for mine clearance; and (j) other activities so determined at a later date that will enable the programme to achieve its operational goals.
EEC/Croatia Programme for Return of Displaced Persons and Refugees to Eastern Slavonia and Banovina - Income Generation	25 May 2000	2 years	European Commission	2,039,070	Croatia	This trust fund was established to support the return of displaced persons and refugees through income-generation activities and the rehabilitation of the productive capacity in the target areas.

Table 18 (continued)

Trust fund	Date of signature <sup>a/</sup>	Duration	Contributor	Amount of contribution (US dollars) <sup>b/</sup>	Programme country/area	Description of activities
UNDP Trust Fund for Anti-Poverty Partnership Initiatives	3 June 2000	Open	Various	Undetermined	Global	This trust fund was established to focus on anti-poverty programmes with the following characteristics: (a) support to international networks of anti-poverty initiatives at the local level; (b) decentralization strategy, based on integrated local development; (c) participatory approaches that facilitate community empowerment and the access of the poor to development opportunities; (d) the promotion of democracy, social cohesion, interaction of public administration and civil society; (e) support to the self-organization of the poor at the community level; (f) strengthening of governance institutions at regional and municipal levels; (g) a demonstrative integrated approach to human development; (h) decentralized cooperation between regional and municipal institutions of donor and programme countries; (i) promotion of the access to information technology by developing countries, their communities, local and regional institutions and local NGOs and the related capacity-building activities; and (j) promotion of collaboration between public sector, private sector and civil society.
Trust Fund for Providing Support to the Development Assistance Facility of the Czech Republic for Strengthening of Cooperation with Developing Countries	9 June 2000	3 years	Czech Republic	1,050,000	Czech Republic	This trust fund was established to provide support to the Development Assistance Facility of the Czech Republic for the strengthening of cooperation with developing countries.
UNDP Trust Fund for Support to the Electoral Process in Ghana	9 June 2000	6 months	Various	500,000	Ghana	This trust fund was established to provide assistance to interested governments and organizations in achieving the following objectives: (a) contribute to the successful conduct of the presidential and parliamentary elections in a credible, free and fair manner and (b) promote a credible electoral system with the requisite capacity to conduct future elections.



Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP/Italy Trust Fund for Anti-Poverty Partnerships Initiatives	9 June 2000	Open	Italy	15,000,000	Global	This trust fund was established to provide UNDP with a financial framework open to the contributions of several donors in order to facilitate an enhanced and coherent response to the Copenhagen Commitments and Plan of Action. The trust fund will provide an additional tool to reach the target of halving the number of poor by the year 2015. Through the fund, a new generation of anti-poverty programmes will be supported, with the aim of achieving growth with more equity and empowering the poor.
Norway Trust Fund for Support to Human Development and Governance at the Local Level in Kosovo	15 June 2000	1 year	Norway	599,520	Yugoslavia	This trust fund was established to provide support to human development and governance at the local level in Kosovo.
EEC Trust Fund to Support the Electoral Process in Côte d'Ivoire	21 June 2000	4 months	European Commission	14,272,888	Côte d'Ivoire	This trust fund was established for the following purposes: (a) to support the process of re-adaptation of the former Democratic Constitution and (b) to support the Referendum and the Presidential Parliamentary and Municipal Election in Côte d'Ivoire.
GERMANY Trust Fund for UNDP Programme for Accountability and Transparency	27 June 2000	1 year	Germany	1,250,000	Global	This trust fund was established to strengthen financial management and accountability systems in developing countries and transition economies as a cornerstone for good governance.
EEC Trust Fund for Integrated Return Programme for the Central Bosnia Canton	24 July 2000	1¼ years	European Commission	2,280,000	Bosnia and Herzegovina	This trust fund was established to contribute to the process of peace-building through return and reintegration of refugees and displaced persons to their communities of origin and through economic and social development benefiting population on the whole. This support includes reconstruction of houses, rehabilitation of infrastructure in the area of return and job creation through micro grants.

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Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
Trust Fund for Implementation of UNDP Business Plan Initiatives, 2000-2003	7 August 2000	Open	Various	Undetermined	Global	This trust fund was established to: (a) strengthen the position of UNDP as a trusted and leading partner of programme countries in overcoming their development challenges through swift, high-quality support in proven areas; (b) transform UNDP into a highly networked organization that creates new development opportunities through strategic partnerships; (c) align the staff profile with the evolving needs of UNDP by creating conditions that will attract, develop and motivate talented people to excel; and (d) create a culture of accountability for results in which performance is systematically measured and improved and resources strategically managed.
Norway Trust Fund for Assistance to Mine Action Programme of Bosnia and Herzegovina	17 August 2000	1 year	Norway	595,238	Bosnia and Herzegovina	This trust fund was established for the provision of technical and financial support to the government bodies for the operation of the Bosnia and Herzegovina Mine Action Programme. The support includes advisory services to improve the planning, coordination, management and implementation of all mine action activities in the country.
EEC Trust Fund for Support to Observation of the Election Process in Côte d'Ivoire	15 September 2000	16 months	European Commission	1,502,326	Côte d'Ivoire	This trust fund was established to enable the European Union to make an informed assessment on the nature and conduct of the Presidential, Legislative and Local Government elections in 2000, and contribute to the return of a democratic Constitutional order in Côte d'Ivoire.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
EEC Trust Fund for Support to the Parliamentary and Presidential Elections in Guyana	25 September 2000	Open	Various	1,104,972	Guyana	This trust fund was established to support the Guyana Elections Commission in the consolidation of democracy and the promotion of good governance through the realization of free and fair presidential and parliamentary elections, scheduled to take place prior to 17 January, 2000.
UNDP Trust Fund for Support to the Humanitarian Pause in Aceh	19 September 2000	3 months	Various	Undetermined	Indonesia	This trust fund was established to provide a vehicle for receiving and administering contributions provided in support of the humanitarian and related operational activities carried out under the Humanitarian Pause in Aceh.
UNDP Trust Fund for Specific Projects and Programmes for OHADA	5 October 2000	Open	Various	Undetermined	Africa Regional	This trust fund was established to complement the first OHADA Trust Fund by financing projects and programmes within OHADA.
EEC Trust Fund for Support to Election Observation in the United Republic of Tanzania	6 October 2000	10 months	Economic Commission	483,720	Tanzania	This trust fund was established to facilitate an informed assessment on the nature and conduct of the National and Local Government elections in the year 2000 in the United Republic of Tanzania. This will be achieved through the provision of independent information on impartiality of the National Electoral Commission, pre-election preparations and the conduct of the actual elections, including the count and announcement of results.
UNDP/Germany Trust Fund for Support to the Mine Action Programme of Bosnia and Herzegovina (BHMAP)	24 November 2000	1 year	Federal Republic of Germany	100,000	Bosnia and Herzegovina	This trust fund was established to: (a) enhance the capability of BHMAP, which includes its advisory inter-ministerial Council and (b) improve its planning, coordination, management and implementation of all mine action activities in the country.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP/Germany Trust Fund for the Methodological Refinement to the SRF/ROAR Concepts	27 November 2000	Unspecified	Federal Republic of Germany	300,000	Global	This trust fund was established to refine and further develop results-oriented annual reports in line with UNDP results-based management.
EEC Trust Fund for Mediterranean Urban Waste Management Programme	1 December 2000	1½ years	European Commission	845,098	Mediterranean Countries	This trust fund was established to improve environmental management and build local capacity to tackle priority municipal solid waste issues in Mediterranean cities.
Japan Trust Fund for Scholarships to East Timorese Students in East Timor	13 December 2000	2½ years	Japan	658,000	Indonesia	This trust fund was established to provide support for the human resource development of East Timor through scholarship to East Timorese students studying in Indonesian universities.
EEC/(ECHO) Trust Fund for Security Operations for Operation Life Line (Sudan) in the Northern Sector in Sudan	21 December 2000	9 months	European Commission	139,535	Sudan	This trust fund was established to meet partially the need for security operations of the humanitarian programme in the Sudan, through Operation Life line Sudan (OLS) Northern and Southern Sectors. It will provide additional Field Security Officers to conduct frequent security evaluations and assessments in various parts of the country to ensure safe access to humanitarian aid workers while keeping the risks to a minimum.
EEC Trust Fund for the South Caucasus Anti-Drug Programme	29 December 2000	Open	European Commission	Undetermined	Armenia, Azerbaijan, Georgia	This trust fund was established to reduce drug trafficking from and through the three countries of the region (Armenia, Azerbaijan and Georgia) towards European Union Member States.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
United Nations Inter-Agency Appeal for Mongolia - An Evolving Disaster	15 June 2000	8 months	Netherlands	129,528	Mongolia	This trust fund was established to improve access to water for livestock and human populations by rehabilitating old wells and establishing new water points in <i>dzud</i> (or weather disaster) affected areas in an ecologically responsible manner, which will contribute to improved pastureland management and will prevent further natural disasters and contribute to efforts to combat desertification.
<u>Sub-trust fund established under the United Nations Capital Development Fund</u>						
Partnership Agreement IBRD/Consultative Group to Assist the Poorest/UNCDF g/	17 September 1999	5 years	World Bank	800,000	Global	This trust fund was established to finance a multi-component experimental programme for the training of donor staff in microfinance. Donor staff will include employees and full-time consultants of UNCDF, UNDP and other United Nations and non-United Nations development agencies.
<u>Sub-trust fund established under the Global Environmental Facility Trust Fund</u>						
EEC/GEF Trust Fund for National Communication Support Programme g/	12 July 1999	2 years	European Commission	100,400	Kenya	This trust fund was established to improve the quality, comprehensiveness and timeliness of the initial national communications from non-Annex Parties to the Convention in accordance with guidance provided by the Second Conference of Parties through the operation of a help desk for climate-change enabling activities, provision of additional technical cooperation to countries preparing national communications and through the organization of a number of thematic and regional exchange workshops. This trust fund will significantly enhance the capacity of participating non-Annex I Parties to prepare their initial national communications to the United Nations Framework Convention on Climate Change.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
<u>Sub-trust funds established under United Nations Volunteers Programme</u>						
UNV Internship Scheme	21 September 2000	1 year	Italy	483,267	Global	This trust fund was established to provide support for the following purposes: (a) poverty-alleviation programmes and related projects; (b) the UNV field units in various areas, including documentation of successful experiences and contributions by individual UNV volunteers, production and dissemination of publicity materials on UNV activities in the country and research on volunteering; (c) country offices of UNDP and/or United Nations agencies; (d) programmes for the development application of information and communication technology; and (e) civil society organizations.
Japan 2000 - UNV Multisectoral Support for Humanitarian Assistance, Peace-keeping Operations, Rehabilitation Activities and Sustainable Human Development	Unknown	1 year	Japan	2,933,000	Global	This trust fund was established to provide technical, logistic and administrative support for activities undertaken by government institutions, United Nations specialized agencies funds and programmes and NGOs within humanitarian assistance, peace-keeping, peace-building, post-conflict/disaster rehabilitation and reconstruction of sustainable human development programmes. A concrete implementation plan will be determined through detailed sub-projects and in consultation with the Government of Japan.
<u>Sub-trust funds established under the UNIFEM Trust Fund</u>						
African Women for Conflict Resolution and Peace (Phase II) Engendering the Peace Process in Eastern and Central Africa c/	25 August 1999	3 years	Denmark	800,000	Africa Regional	This trust fund was established for the purpose of engendering the Peace Process in Eastern and Central Africa.
African Women for Conflict Resolution and Peace (Phase II): Engendering the Mainstream Peace Building and Mediation Processes in Burundi	12 April 2000	3 years	Belgium	331,704	Burundi	This trust fund was established for the purpose of engendering the Mainstream Peace-Building and Mediation Processes in Burundi.

Table 18 (continued)

Trust fund	Date of signature <sup>a</sup> /	Duration	Contributor	Amount of contribution (US dollars) <sup>b</sup> /	Programme country/area	Description of activities
<u>Sub-trust funds established under Multilateral Fund for the Implementation of the Montreal Protocol</u>						
Solvent Sector Plan for ODS Phase-out in China	5 May 2000	10 1/2 years	NGO	52,000,000	People's Republic of China	This trust fund was established to phase out all ozone-depleting substances (ODS) currently used as solvents by Chinese industry. The project will assist approximately 2,200 Chinese enterprises in converting their industrial cleaning processes to ozone-friendly alternatives. The project will provide eligible ODS solvent consumers with alternative equipment and alternative cleaning technologies. The project will also assist in building technical and managerial capacity to ensure an efficient and timely phase out at the national level.
Project Preparation Assistance for the Elimination of ODS Used in the Production lines of Liquid Crystal Display and TV Picture Tube Enterprises in Guangdong Province, China	10 July 2000	1 year	Japan	56,500	China	This trust fund was established to evaluate current production processes of 10 enterprises in Guangdong Province, China. Based on the findings and taking advantage of Japan's successful, cost-effective ODS-free technologies, investment project proposals will be formulated to eliminate 287 tons of CFC-113 and 100 tons of TCA.
Phase-out of CFC-11 by Conversion to HCFC-141b Technology in the Manufacture of Rigid Polyurethane Foam at Quimica Andina in Bolivia	13 September 2000	2 years	Kingdom of Belgium	108,480	Bolivia	This trust fund was established to eliminate 4.5 ODP tons and fund on its own the costs of the conversion from HCFC-141b technology to a permanent one.
<u>Sub-trust funds established under UNDP Trust Fund for the Programme of Assistance to the Palestinian People</u>						
Palestine Liberation Organization (PLO) for the project "Participatory Natural Resources Management Programme"	January 2000	Unspecified	PLO with Loan from IFAD	2,500,000	Occupied Palestinian territory	This trust fund was established to assist UNDP and the Palestinian Liberation Organization in the implementation of the Participatory Natural Resources Management Programme.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
Norway/PAPP Trust Fund for the project "Emergency Job Creation in the Gaza Strip"	11 December 2000	4 months	Norway	1,064,962	Occupied Palestinian territory	This trust fund was established to create the maximum number of employment opportunities for unemployed workers from the Gaza Strip who lost their sources of income as a result of the latest political turmoil in the occupied Palestinian territory.
Norway/PAPP Trust Fund for the project "Emergency Job Creation In the Hebron District"	11 December 2000	6 months	Norway	823,110	Occupied Palestinian territory	This trust fund was established to create the maximum number of employment opportunities for unemployed workers from the Southern part of the West Bank (Hebron District) who lost their sources of income as a result of the latest political turmoil in the occupied Palestinian territory.
Norway/PAPP Trust Fund for the project "Urgent Support to the Health Sector"	11 December 2000	1 year	Norway	559,764	Occupied Palestinian territory	This trust fund was established to provide support urgently needed by the Palestinian Community in order to respond to the emergency health situation resulting from the violent clashes in the occupied Palestinian territory that have taken place since 28 September 2000.
UNDP Trust Fund for Employment Creation Programme in occupied Palestinian territory	18 December 2000	Open	Various	Undetermined	Occupied Palestinian territory	This trust fund was established to provide ongoing employment generation schemes to create the maximum number of employment opportunities for unemployed workers in the West Bank and Gaza Strip who lost their sources of income as a result of the deterioration in the political situation.



Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
<u>Sub-trust fund established under UNDP UN-OCHA Trust Fund for Technical Assistance Activities</u>						
UNDP/United Kingdom sub-trust fund for Disaster Reduction and Recovery to assist the Centre for the Coordination of Natural Disaster Prevention in Central America (CEPREDENAC)	21 March 2000	2 years	United Kingdom Ireland	400,000	Central America	This trust fund was established to strengthen local capacities for vulnerability reduction in Central America following Hurricane Mitch. The regional strategy for disaster reduction in Central America is implemented by the Centre for the Coordination of Natural Disaster Prevention in Central America (CEPREDENAC) at the regional level and UNDP country offices and national partners in El Salvador, Guatemala, Honduras and Nicaragua at the country level. This regional strategy supports the broad strategic framework for the reduction of vulnerabilities and disasters in Central America, formulated by the Governments of the region and managed by CEPREDENAC.
<u>Sub-trust fund established under UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina</u>						
UN/USA Adopt-a-Minefield Trust Fund in Bosnia and Herzegovina c/	29 May 1998	5 years	United States of America	1,000,000	Bosnia and Herzegovina	This trust fund was established with the aim of supporting humanitarian mine-action activities in Bosnia and Herzegovina and identifying the mine fields cleared through such activities.
<u>Sub-trust fund established under UNDP Trust Fund for Capacity Building in De-Mining Operations in Cambodia</u>						
Belgium/UNDP Trust Fund for Capacity-Building in De-Mining Operations in Cambodia	March 2000	Unspecified	Belgium	495,787	Cambodia	This trust fund was established to provide support to capacity-building in de-mining operations in Cambodia.

Table 18 (continued)

Trust fund	Date of signature <sup>a/</sup>	Duration	Contributor	Amount of contribution (US dollars) <sup>b/</sup>	Programme country/area	Description of activities
<u>Sub-trust funds established under United Nations Fund for International Partnerships</u>						
Engaging the Private Sector in the Clean Development Mechanism (CDM) Project Activities under the UNFCCC/Kyoto Protocol	27 March 2000	2 years	United Nations Foundation	1,500,000	Global	This trust fund was established as an inter-agency collaborative effort involving the United Nations Framework for the Convention on Climate Change (UNFCCC) Secretariat, UNDP, UNIDO, UNEP and UNCTAD with the respective agencies responsible for the execution of their respective work plans contained in the project document. In the execution of their respective work plans and through the convening of the Project Steering Group, the agencies will seek to identify and capitalize on synergy effects. It will also assist developing countries in achieving sustainable development and contributing to the ultimate objective of the Convention, and assist developed countries in achieving compliance with their emission limitation and reduction commitments.
Australia/UNFIP Trust Fund for the Project "Trafficking in Women and Children in the Mekong Subregion"	27 April 2000	3 years	Australia	530,000	Asia Regional	This trust fund was established for the purpose of providing protection to women and children in the Mekong subregion.

<sup>a/</sup> Unless otherwise indicated, represents the date of signature of trust fund agreement.

<sup>b/</sup> Where applicable, the United States dollar equivalent of amounts payable in currencies other than United States dollars has been calculated using the United Nations operational rate of exchange in effect at 31 December 2000, or, if paid, at the rate in effect on the date of payment.

<sup>c/</sup> This trust/sub-trust fund was not included in document DP/2000/29/Add.1.

Table 19. Reserve for Field Accommodation: Financial statements  
(thousands of United States dollars)

1. Statement of income and expenditure for the years ended 31 December 1999 and 2000

	Office premises		Housing		RFA reimbursable support services		Total	
	2000	1999	2000	1999	2000	1999	2000	1999
<b>Income</b>								
Rental income	333	388	1 427	1 950	-	-	1 760	2 338
Other income	-	-	353	5	142	162	495	167
Gain(loss) on sale of assets	-	-	15	-	-	-	15	-
<b>Total income</b>	<b>333</b>	<b>388</b>	<b>1 795</b>	<b>1 955</b>	<b>142</b>	<b>162</b>	<b>2 270</b>	<b>2 505</b>
<b>Expenditure</b>								
Repair and maintenance	-	34	1 004	1 223	-	-	1 004	1 257
Other	-	-	91	96	-	-	91	96
<b>Total expenditure</b>	<b>-</b>	<b>34</b>	<b>1 095</b>	<b>1 319</b>	<b>-</b>	<b>-</b>	<b>1 095</b>	<b>1 353</b>
Operating surplus	333	354	700	636	142	162	1 175	1 152
Provision for write-down	-	-	-	-	-	-	-	-
<b>Net surplus (deficit)</b>	<b>333</b>	<b>354</b>	<b>700</b>	<b>636</b>	<b>142</b>	<b>162</b>	<b>1 175</b>	<b>1 152</b>
Savings on obligation of prior biennium	-	-	-	18	-	-	-	18
Admin cost of 1% rental income to housing reserve for field accommodation 1	-	-	(142)	-	-	-	(142)	-
Transfer to capitalized rehabilitation costs	-	-	(54)	(226)	-	-	(54)	(226)
Fund balances at 1 January	(2 352)	(2 706)	(4 032)	(4 460)	779	617	(5 605)	(6 549)
<b>Fund balances at 31 December</b>	<b>(2 019)</b>	<b>(2 352)</b>	<b>(3 528)</b>	<b>(4 032)</b>	<b>921</b>	<b>779</b>	<b>(4 626)</b>	<b>(5 605)</b>

2. Assets, liabilities and reserve balances as at 31 December 1999 and 2000

	Office premises		Housing		RFA reimbursable support services		Total	
	2000	1999	2000	1999	2000	1999	2000	1999
<b>Assets</b>								
Short-term accounts receivable	-	-	87	87	-	-	87	87
Long-term accounts receivable	-	-	866	953	-	-	866	953
Loans to Governments	-	-	1 049	1 225	-	-	1 049	1 225
Construction costs	26 895	26 880	18 429	18 429	-	-	45 324	45 309
Capitalized rehabilitation	-	-	1 270	1 245	-	-	1 270	1 245
Household appliance rental scheme	-	-	-	-	-	-	-	-
Due from UNDP General Fund	-	-	-	-	-	-	-	-
Allowance for write-off	(6 000)	(6 000)	(4 899)	(5 225)	-	-	(10 899)	(11 225)
<b>Total assets</b>	<b>20 895</b>	<b>20 880</b>	<b>16 802</b>	<b>16 714</b>	<b>-</b>	<b>-</b>	<b>37 697</b>	<b>37 594</b>
<b>Liabilities</b>								
Unliquidated obligations	-	-	89	16	-	-	89	16
Accounts payable	-	-	-	-	-	-	-	-
Deferred rent income	-	-	225	156	-	-	225	156
Due to/from UNDP General Fund	19 017	19 388	(4 984)	(4 408)	(922)	(798)	13 111	14 182
Agency reimbursement of construction costs	3 897	3 844	-	-	-	-	3 897	3 844
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-
<b>Total liabilities</b>	<b>22 914</b>	<b>23 232</b>	<b>(4 670)</b>	<b>(4 236)</b>	<b>(922)</b>	<b>(798)</b>	<b>17 322</b>	<b>18 198</b>
Reserve balance - authorized level	-	-	25 000	25 000	-	-	25 000	25 000
Accumulated surplus (deficit)	(2 019)	(2 352)	(3 528)	(4 050)	922	798	(4 625)	(5 604)
<b>Total reserve balance</b>	<b>(2 019)</b>	<b>(2 352)</b>	<b>21 472</b>	<b>20 950</b>	<b>922</b>	<b>798</b>	<b>20 375</b>	<b>19 396</b>
<b>Total liabilities and reserve balance</b>	<b>20 895</b>	<b>20 880</b>	<b>16 802</b>	<b>16 714</b>	<b>-</b>	<b>-</b>	<b>37 697</b>	<b>37 594</b>

